



# SF 424

The SF 424 is part of the CPMP Annual Action Plan. SF 424 form fields are included in this document. Grantee information is linked from the 1CPMP.xls document of the CPMP tool.

## SF 424

Complete the fillable fields (blue cells) in the table below. The other items are pre-filled with values from the Grantee Information Worksheet.

Date Submitted	Applicant Identifier	<b>Type of Submission</b>	
Date Received by state	State Identifier	<b>Application</b>	<b>Pre-application</b>
Date Received by HUD	Federal Identifier	<input type="checkbox"/> Construction	<input type="checkbox"/> Construction
		<input type="checkbox"/> Non Construction	<input type="checkbox"/> Non Construction
<b>Applicant Information</b>			
City of Lowell		MA251284 LOWELL	
JFK Civic Center		DUNS = 079521928	
50 Arcand Drive		City of Lowell	
Lowell	Massachusetts	Office of the City Manager	
1852	U.S.A.	Division of Planning and Development	
<b>Employer Identification Number (EIN):</b>		Middlesex	
04-6001396		Program Year Start Date (MM/DD)	
<b>Applicant Type:</b>		<b>Specify Other Type if necessary:</b>	
Local Government: City		Specify Other Type	
<b>Program Funding</b>		<b>U.S. Department of Housing and Urban Development</b>	
Catalogue of Federal Domestic Assistance Numbers; Descriptive Title of Applicant Project(s); Areas Affected by Project(s) (cities, Counties, localities etc.); Estimated Funding			
<b>Community Development Block Grant</b>		14.218 Entitlement Grant	
CDBG Project Titles:		Description of Areas Affected by CDBG Project(s):	
City Program Year 2006-07 CDBG Projects		City of Lowell, Massachusetts	
CDBG Grant Amount: \$2,430,651	\$Additional HUD Grant(s) Leveraged	Describe	
Additional Federal Funds Leveraged: \$5,708,712.44		Additional State Funds Leveraged: \$2,836,435.00	
Locally Leveraged Funds: \$3,691,036.34		Grantee Funds Leveraged: \$467,184	
Anticipated Program Income: \$150,000.00		Unexpended Prior Year Funds: \$100,000	
Total Funds Leveraged for CDBG-based Project(s): \$15,384,018			
<b>Home Investment Partnerships Program</b>		14.239 HOME	
HOME Project Titles:		Description of Areas Affected by HOME Project(s):	
City Program Year 2006-07 HOME Projects		City of Lowell, Massachusetts	
HOME Grant Amount: 1,102,860	\$Additional HUD Grant(s) Leveraged	Describe	
Additional Federal Funds Leveraged: \$6,432,482		Additional State Funds Leveraged: \$1,250,000	
Locally Leveraged Funds: \$1,193,128		Grantee Funds Leveraged: \$435,000	

Anticipated Program Income: \$700,000		Other (Describe)	
Total Funds Leveraged for HOME-based Project(s): \$11,113,470			
<b>Housing Opportunities for People with AIDS</b>		14.241 HOPWA	
HOPWA Project Titles: City Program Year 2006-07 HOPWA Projects		Description of Areas Affected by HOPWA Project(s): Middlesex County, Massachusetts	
HOPWA Grant Amount: \$627,000	Additional HUD Grant(s) Leveraged		Describe
Additional Federal Funds Leveraged: \$662,286.50		Additional State Funds Leveraged: \$464,021	
Locally Leveraged Funds: \$293,519		Grantee Funds Leveraged: \$0	
Anticipated Program Income: \$0		Unexpended Prior Year Funds: \$47,928	
Total Funds Leveraged for HOPWA-based Project(s): \$2,094,754			
<b>Emergency Shelter Grants Program</b>		14.231 ESG	
ESG Project Titles: City Program Year 2006-07 ESG Projects		Description of Areas Affected by ESG Project(s): City of Lowell, Massachusetts	
ESG Grant Amount: \$103,039	Additional HUD Grant(s) Leveraged		Describe
Additional Federal Funds Leveraged: \$289,521		Additional State Funds Leveraged: \$2,496,385	
Locally Leveraged Funds: \$962,050		Grantee Funds Leveraged: \$0	
Anticipated Program Income: \$0		Other (Describe)	
Total Funds Leveraged for ESG-based Project(s): \$3,850,995			
Congressional Districts of:		Is application subject to review by state Executive Order 12372 Process?	
MA-5th	MA-1, 3-8		
Is the applicant delinquent on any federal debt? If "Yes" please include an additional document explaining the situation.		<input type="checkbox"/> Yes	This application was made available to the state EO 12372 process for review on DATE
		<input checked="" type="checkbox"/> No	Program is not covered by EO 12372
<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	<input type="checkbox"/> N/A	Program has not been selected by the state for review
<b>Person to be contacted regarding this application</b>			
Adam	C.	Baacke	
Deputy DPD Director	978-970-4252	978-446-7014	
abaacke@ci.lowell.ma.us	www.lowellma.gov	Other Contact	
Signature of Authorized Representative		Date Signed	



# Second Program Year Action Plan

The CPMP Second Annual Action Plan includes the [SF 424](#) and Narrative Responses to Action Plan questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

## Narrative Responses

### GENERAL

#### **Executive Summary**

*The Executive Summary is required. Include the objectives and outcomes identified in the plan and an evaluation of past performance.*

*Program Year 2 Action Plan Executive Summary:*

This Annual Action Plan outlines the activities which will be undertaken during the program year beginning July 1, 2006 and ending June 30, 2007 using Federal funds granted to the City of Lowell by the U.S. Department of Housing and Urban Development (HUD) under the Community Development Block Grant (CDBG), Home Investment Partnership (HOME), Emergency Shelter Grant (ESG), and Housing Opportunities for Persons with AIDS (HOPWA) programs. Programs and activities described in this plan are intended to primarily benefit low-income and moderate-income residents of the City of Lowell, neighborhoods with high concentrations of low-income and moderate-income residents, and the city as a whole. HOPWA funds will be distributed to eligible activities throughout Middlesex County.

This plan is the product of extensive public outreach, consistent with the City of Lowell's 2005-2010 Five-Year Consolidated Plan. This public participation has included multiple public hearings, and consultation with over 100 agencies, groups, and organizations involved in the development of affordable housing, creation of job opportunities for low-income and moderate-income residents, and/or provision of services to children, elderly persons, persons with disabilities, persons with HIV/AIDS and their families, and homeless persons. A complete draft of this plan has been made available for public review and comment for a 30-day period beginning March 27, 2006. The availability of both the draft plan and the final plan is advertised in the local newspaper and the complete documents are available for review on the City's website ([www.lowellma.gov](http://www.lowellma.gov)) and in print form at the Division of Planning and Development, the Pollard Memorial Library, and the Office of the City Clerk.

#### **VISION**

In 2003, the Lowell City Council endorsed a Comprehensive Master Plan for the Lowell. The Master Plan established a comprehensive and shared vision of the future

with four core components (a complete copy of the Master Plan can be viewed on the City's website at [http://www.lowellma.gov/depts/dpd/master\\_plan](http://www.lowellma.gov/depts/dpd/master_plan)):

1. Lowell should be a "lifetime city," a place where people can enjoy all stages of life at a variety of income levels. People should be able to find desirable, appropriate, and affordable residential opportunities for all stages of life within Lowell's city limits.
2. Lowell should have a creative workforce that supports a diverse base of employment, retail, and commercial opportunities that meet the needs of the community and capitalizes on the City's historic, cultural, natural, and educational resources.
3. Lowell should offer a high quality of life for both current and new residents, while striving to protect and promote the unique character of its neighborhoods.
4. Lowell should retain an independent identity as a unique city, even as it becomes more closely connected to Greater Boston, to preserve the community's pride of place.

Building on the community vision established by the Master Plan, the Consolidated Plan anticipates using the CDBG, HOME, ESG, and HOPWA programs to supporting activities which:

1. Help ensure that Lowell can be a "lifetime city," particularly for those for whom the affordability of housing is a primary impediment.
2. Provide training, education, and employment opportunities to help expand Lowell's workforce particularly by lifting low-income and moderate-income residents into stronger positions in that workforce.
3. Strengthen, preserve, and enhance the physical character of and quality of life in Lowell's neighborhoods, including the housing stock, and the public infrastructure and facilities, with particular emphasis on the low-income and moderate-income neighborhoods and those areas that benefit all residents of this primarily low-income and moderate-income City.
4. Continue to build the capacity of residents to empower themselves to help strengthen their community, address problems, and develop pride in their City.

## AVAILABLE FUNDS

The activities and accomplishment goals outlined in this document are based on the Federal Fiscal Year 2006 available funding as outlined below.

### Program Funds Available

	CDBG	HOME	ESG	HOPWA	TOTAL
FFY2006 Entitlement	\$2,430,651	\$1,102,860	\$103,039	\$627,000	\$4,263,550
Estimated 2006-07 Program Income	\$150,000	\$700,000	\$0	\$0	\$850,000
Unexpended Prior Year Funds	\$100,000	\$0	\$0	\$47,928	\$147,928
<b>Estimated Total Funds Available</b>	<b>\$2,680,651</b>	<b>\$1,802,860</b>	<b>\$103,039</b>	<b>\$674,928</b>	<b>\$5,261,478</b>

These program funds will be matched by resources from local, state, and other Federal sources as outlined below for the activities listed in this action plan.

### Matching Funds Available

	CDBG	HOME	ESG	HOPWA	TOTAL
Other Federal Funds	\$5,708,712.44	\$6,432,482	\$289,521	\$662,286.50	\$13,093,001.94
State of Massachusetts Funds	\$2,836,435.00	\$1,250,000	\$2,496,385	\$464,021	\$6,396,841
City and Private Funds	\$4,158,220.34	\$1,628,128	\$962,050	\$293,519	\$7,042,017
<b>Estimated Total Matching Funds</b>	<b>\$12,703,367.78</b>	<b>\$9,310,610.00</b>	<b>\$3,747,956.00</b>	<b>\$1,419,826.50</b>	<b>\$27,181,760.28</b>

Limits on program administration expenses have been calculated as follows.

### Program Administration Caps

	CDBG	HOME	ESG	HOPWA
FFY2006 Entitlement	\$2,430,651	\$1,102,860	\$103,039	\$627,000
Estimated 2006-07 Program Income	\$150,000	\$700,000	\$0	\$0
Administrative Cap Allowance	20%	10%	5%	3%*
<b>Administrative Cap</b>	<b>\$516,130</b>	<b>\$180,286</b>	<b>\$5,152</b>	<b>\$18,810*</b>

\*HOPWA regulations also provide for a 7% cap on subrecipient administrative expenses. For the 2006-07 Program Year, this cap will be \$43,890.

The limit on public service activity expenditures has been calculated as follows:

### CDBG Public Service Activity Cap

	CDBG
FFY2006 Entitlement	\$2,430,651
Estimated 2005-06 Program Income	\$280,000
Public Service Activity Cap Allowance	15%
<b>Public Service Cap</b>	<b>\$406,598</b>

The required HOME set-aside for Community Housing Development Organizations (CHDOs) is calculated as follows:

### HOME CHDO Set-Aside Calculation

	HOME
FFY2005 Entitlement	\$1,102,860
Minimum CHDO Set-Aside Percentage	15%
<b>Minimum Required CHDO Set-Aside</b>	<b>\$165,429</b>

The following table outlines the City of Lowell's planned expenditures in compliance with these regulatory requirements for the 2005-06 Program Year.

Requirement	Required	Planned
CDBG Administrative Cap	<=\$516,130	\$516,130
CDBG Public Service Cap	<=\$406,598	\$395,940
HOME Administrative Cap	<=\$180,286	\$180,286
HOME CHDO Set-Aside	>=\$165,429	\$165,429
ESG Administrative Cap	<=\$5,152	\$5,152
HOPWA Grantee Administrative Cap	<=\$18,810	\$18,810
HOPWA Subrecipient Administrative Cap	<=\$43,890	\$39,626

## SUMMARY OF PRIORITIES, GOALS, BUDGETS, AND ANTICIPATED ACCOMPLISHMENTS

The table below outlines the priority need categories that HUD has found to be eligible to be supported with Consolidated Plan program funds. The chart describes the amount and percentage of total Consolidated Plan funds that will be spent on each priority need category during the 2006-07 program year covered by this plan.

	2006-07 Funding	2006-07 Percentage	Five-Year Target
GOAL A: HOMELESS/HIV/AIDS	\$779,186	17%	15%
GOAL B: NONHOMELESS SPECIAL NEEDS	\$101,712	2%	1%
GOAL C: RENTAL HOUSING	\$640,162	14%	16%
GOAL D: OWNER-OCCUPIED HOUSING	\$1,187,736	26%	20%
GOAL E: PUBLIC FACILITIES	\$814,253	18%	21%
GOAL F: INFRASTRUCTURE	\$184,000	4%	6%
GOAL G: ECONOMIC DEVELOPMENT	\$555,000	12%	12%
GOAL H: PUBLIC SERVICES	\$282,039	6%	8%
PROGRAM ADMINISTRATION	\$720,378	-	-

\*Percentages may not equal 100 due to rounding.

The plan contemplates allocating program funding to the four primary Master Plan thematic areas as follows.

	Funding	Percentage of Funding
Lifetime City	\$2,486,501	55%
Economic Development	\$555,000	12%
Neighborhood Character	\$527,577	12%
Capacity Building	\$975,010	21%

Anticipated program accomplishments are detailed in the Housing, Homelessness, Community Development, Non-Homeless Special Needs, and HOPWA sections of this report as well as in the project worksheets for the individual planned activities.

## ACTIVITIES

The following tables list the activities and programs that will be supported using Consolidated Plan program funds during the 2006-07 program year.

Organization-Activity	2006-07 Program Year Award
<b>CDBG NON-PUBLIC SERVICE CAP ACTIVITIES:</b>	
Acre Family Day Care Center - Family Child Care Business Development	\$ 30,000
Boys & Girls Club of Greater Lowell, Inc. – Kitchen Expansion/Update	\$ 46,000
Centralville Neighborhood Action Group – Project Fight the Blight	\$ 3,650
Christmas in April Lowell - Rebuilding Day	\$ 10,000
City of Lowell, DNS - Graffiti Removal Program	\$ 9,000
City of Lowell DPD - Demolition Program	\$ 20,000
City of Lowell DPD – Downtown Venture Fund	\$ 90,000
City of Lowell DPD – Emergency Housing Repair Program	\$ 40,000
City of Lowell DPD - JAM Plan (108 Loan Debt Service)	\$330,000
City of Lowell DPD - Lead Abatement Program	\$ 50,000

## City of Lowell

City of Lowell, DPD - Pedestrian Improvements Gorham/Moore	\$ 70,000
City of Lowell, DPD - Technical Assistance Program	\$ 50,000
City of Lowell, DPW - Streets and Sidewalks	\$100,000
City of Lowell Health Department-Health Inspectors/Sanitary Code Enforcement	\$ 99,620
City of Lowell, Parks/Recreation - Ducharme Park	\$ 81,103
City of Lowell, Parks/Recreation - Central Street Island	\$ 5,000
City of Lowell, Parks/Recreation - LeBlanc Park Renovations	\$ 40,000
City of Lowell, Parks/Recreation - Mack Plaza Children's Park	\$ 15,000
City of Lowell, Parks/Recreation - Shedd Park Improvements	\$ 17,500
Community Teamwork Inc. - Lowell Small Business Assistance Center (SBAC)	\$ 35,000
Community Teamwork, Inc. - Energy Home Repair	\$ 15,000
Greater Lowell Family YMCA - Roof Replacement	\$ 50,000
Lowell Council on Aging - Senior Center Lease	\$366,000
Lowell Parks & Conservation Trust, Inc - Urban Forestry Program	\$ 45,000
United Teen Equality Center (UTEC) - Youth Center Bldg.	\$150,000
<b>CDBG PUBLIC SERVICE CAP ACTIVITIES:</b>	
Angkor Dance Troupe, Inc. - At-Risk Youth Program	\$ 4,931
Asian Task Force Against Domestic Violence - Lowell Asian Project Against Domestic Violence	\$ 5,917
Big Brother/Big Sister - Stoklosa School-Based Mentoring	\$ 9,862
Cambodian Mutual Assistance Association - Elderly Services	\$ 4,931
Central Food Ministry, Inc. - Food Pantry	\$ 4,931
City of Lowell Hunger/Homeless Commission -Emergency Motel Stay	\$ 4,931
Community Family, Inc. - Alzheimer's Adult Day Health Service Subsidy	\$ 1,972
Community Teamwork Inc.- Fuel Assistance	\$ 9,862
Community Teamwork, Inc. - Spindle City Corps - Youth Programs	\$ 3,944
Community Teamwork, Inc. - SuitAbility (Services for Economically Challenged Women)	\$ 16,765
Girls, Inc. - Outreach Programs	\$ 3,944
Girls, Inc. - Youth Enrichment Programs	\$ 8,875
Greater Lowell Family YMCA - Camp Massapoag Camperships	\$ 8,875
Highland Travel Basketball - Youth Basketball Program	\$ 2,958
Justice Resource Inst. (GRIP) - Evolution at the GRIP	\$ 2,793
Kids in Disability Sports, Inc. - Sports, Social & Education Program	\$ 13,806
Lao Family Mutual Association of Lowell, Inc. - Intervention and Advocacy Programs	\$ 3,944
Lifeliinks, Inc. - Independent Living Seminar Program	\$ 11,834
Lifeliinks, Inc. - Urban Youth Employment Program	\$ 3,944
Lowell Association for the Blind, Inc - Transportation Services	\$ 8,875
Lowell Community Health Center/Teen Coalition - League of Youth	\$ 12,327
Lowell Council on Aging - Healthy Aging: A Good Investment	\$ 17,751
Lowell Housing Authority - Youth Sports/Recreation Programs	\$ 13,806
Lowell Transitional Living Center, Inc - Detox Coordination & Transportation	\$ 17,258
Lowell Wish Project, Inc. - Merrimack Valley Furniture Depot	\$ 9,862
Mass Alliance of Portuguese Speakers - Immigrant Social and Elder Services	\$ 3,944
Mental Health Assoc. of Greater Lowell, Inc. - Bilingual Advocates	\$ 7,396
Merrimack Valley Catholic Charities - Food Pantry	\$ 7,889
Merrimack Valley Food Bank, Inc. - Food Distribution Program	\$ 14,793
Merrimack Valley Food Bank, Inc. - Food Share/Mobile Food Pantry	\$ 4,931
Middlesex Community College - Out-of-School Youth Program	\$ 21,862
One Lowell Coalition - School Success for Newcomer Parents Initiative	\$ 2,465
Open Pantry of Greater Lowell Inc. - Food Pantry	\$ 6,903
Pollard Memorial Library - Teen Wise at the Library	\$ 7,396
Rape Crisis Svcs of Greater Lowell - Multi-lingual Sexual Assault Victims Program	\$ 12,327
Retarded Adult Rehab Assoc - RARA Programs & Services	\$ 7,396
Revolving Museum - Teen Arts Group 2005-2006	\$ 17,751
Salvation Army - SAGE Senior Center	\$ 17,751
Southeast Asian Bilingual Advocates, Inc. (SABAI) - Women and Employment	\$ 3,944
St. Julie Asian Center - Family Literacy Project	\$ 15,779
United Teen Equality Center (UTEC) - Culinary Arts Programming	\$ 17,751
UMass Lowell Research Found. - Summer Youth Sports & Enrichment Pgm. - Transport.	\$ 9,862
West End GYM Inc. - Youth Program	\$ 2,958
YWCA of Lowell - Acre Youth Center After-School Program	\$ 3,944

<b>ESG ACTIVITIES:</b>	
Alternative House, Inc. – Domestic Violence Emergency Shelter	\$ 14,000
Community Teamwork, Inc. - Milly's Place/Merrimack House Homeless Shelters	\$ 12,000
Community Teamwork, Inc. – SHIFT Coalition Homelessness Prevention	\$ 12,000
House of Hope Inc. – Homeless Shelter Operating Expenses	\$ 14,387
Justice Resource Inst. (GRIP) – Food for Homeless Teens	\$ 13,000
Lowell Transitional Living Center, Inc. - Community Meals Program	\$ 22,500
Merrimack Valley Catholic Charities - Brigid's Crossing Teen Shelter	\$ 10,000
<b>HOME ACTIVITIES:</b>	
Boott Cotton Mills – Affordable Rental Housing	\$165,000
City of Lowell, DPD - Acre Plan	\$309,471
City of Lowell, DPD - Acre Plan CHDO Set-Aside	\$165,429
City of Lowell, DPD - First Time Homebuyer Program	\$270,000
City of Lowell, DPD - Housing Rehab Program	\$292,574
City of Lowell, DPD - Lead Abatement Program	\$ 75,000
Common Ground Development Corporation – 344 Pawtucket Street	\$ 80,000
Common Ground Development Corporation – 9 Sagamore Street	\$ 80,000
House of Hope, Inc. – Red House	\$ 50,000
Merrimack Valley Hsng Partnership - First Time Homebuyer (FTHB) Down Payment Assist.	\$ 60,000
Planning Office of Urban Affairs – D'Youville Elderly Housing	\$ 75,000
<b>HOPWA ACTIVITIES:</b>	
AIDS Action Committee – Rental Assistance	\$ 99,728
AIDS Housing Corp. – Technical Assistance to Housing Providers & Svc. Orgs.	\$ 5,071
Catholic Charities / Julie House – Permanent Housing & Support Services	\$ 39,900
Catholic Charities AIDS Outreach Center – Support Services	\$ 27,029
Cambridge Cares About AIDS (CCAA) / Ruah House – Permanent Hsg. & Support	\$ 41,952
Cambridge Cares About AIDS (CCAA) - HOCH Program	\$ 52,860
Cambridge Cares About AIDS (CCAA) - ETP	\$ 40,125
Justice Resource Institute (JRI) – Assisted Living Program	\$ 67,850
Lowell House – Support Services	\$ 50,000
Metro Boston Housing Partnership (MBHP) – Rental Assistance	\$123,538
South Middlesex Opportunity Council (SMOC) – Housing Search and Placement	\$ 47,300
Tri-City TBRA – Benefits and Specialized Housing	\$ 60,585

## SUMMARY OF OBJECTIVES AND OUTCOMES

Consolidated funds for the 2006-07 program year will be allocated among the following nationally reportable outcomes:

	<b>Availability/ Accessibility</b>	<b>Affordability</b>	<b>Sustainability</b>
Create Suitable Living Environment	\$944,253.00	\$9,862.00	\$500,657.00
Provide Decent Affordable Housing	\$1,586,903.00	\$330,000.00	\$592,760.00
Create Economic Opportunities	\$579,653.00	\$0.00	\$0.00

### Availability/Accessibility for the Purpose of Creating Suitable Living Environments

Twelve public facilities will be funded in the 2006-07 program year that are designed to make services and facilities available or accessible to low- and moderate-income people, as a means of addressing issues in their living environment:

- Boys and Girls Club of Greater Lowell – Kitchen Expansion (CDBG)
- Centralville Neighborhood Action Group – Fight the Blight (CDBG)
- City of Lowell, Department of Public Works – Streets/Sidewalks Reconstruction (CDBG)

- City of Lowell, Division of Planning and Development – Ducharme Park (CDBG)
- City of Lowell, Division of Planning and Development – Mack Plaza Children’s Park (CDBG)
- City of Lowell, Division of Planning and Development – Pedestrian Improvements (CDBG)
- City of Lowell, Parks and Recreation – Central St. Island Project (CDBG)
- City of Lowell, Parks and Recreation – LeBlanc Park (CDBG)
- City of Lowell, Parks and Recreation – Shedd Park (CDBG)
- Greater Lowell Family YMCA – Roof Replacement (CDBG)
- Lowell Council on Aging – Senior Center Lease (CDBG)
- United Teen Equality Center – Building Rehabilitation (CDBG)

Once completed, these public facility projects will directly improve the living environment for more than 10,000 low- and moderate-income residents in Lowell.

**Availability/Accessibility for the Purpose of Providing Decent Affordable Housing**

Eighteen projects, funded in the 06-07 program year, will help improve availability and access to affordable housing for individuals and families through direct housing related services and/or the creation of new housing units.

- AIDS Action Committee – Rental Assistance Program (HOPWA)
- Cambridge Cares About AIDS – Ruah House (HOPWA)
- Cambridge Cares About AIDS – St. Paul’s Residence (HOPWA)
- Cambridge Cares About AIDS – HOCH Program (HOPWA)
- City of Lowell, Division of Planning and Development – Acre Urban Renewal Plan (HOME)
- City of Lowell, Division of Planning and Development – East Boott Cotton Mills Redevelopment (HOME)
- Common Ground Development Corp. – 344 Pawtucket St. (HOME)
- Common Ground Development Corp. – 9 Sagamore St. (HOME)
- Justice Resource Institute/GRIP – Evolution at the GRIP Project (CDBG)
- House of Hope, Inc. – Red House (HOME)
- Justice Resource Institute/JRI Health – Assisted Living Program (HOPWA)
- Lowell House, Inc. – HIV/AIDS Supportive Services (HOPWA)
- Merrimack Valley Catholic Charities – Initial Response (HOPWA)
- Merrimack Valley Catholic Charities – Julie House (HOPWA)
- Metropolitan Boston Housing Partnership – Rental Assistance (HOPWA)
- Planning Office for Urban Affairs – D’Youville Elderly Housing (HOME)
- South Middlesex Opportunity Council – HOPWA Program (HOPWA)
- Tri-City Community Action Program, Inc. – Benefits and Specialized Housing (HOPWA)

Upon completion, these housing related projects will directly benefit more than 380 low- and moderate-income households and 58 housing units with housing-related services.

**Availability/Accessibility for the Purpose of Creating Economic Opportunities**

Program year funds will support 9 projects with goals to improve economic opportunities for low- and moderate-income people.

- Acre Family Day Care Center – Family Childcare Business Development (CDBG)

- City of Lowell, Division of Planning and Development – Demolition Program (CDBG)
- City of Lowell, Division of Planning and Development – Downtown Venture Fund (CDBG)
- City of Lowell, Division of Planning and Development – JAM Section 108 Loan (CDBG)
- City of Lowell, Division of Planning and Development – Technical Assistance Program (CDBG)
- Community Teamwork, Inc. – Lowell Small Business Assistance Center (CDBG)
- Community Teamwork, Inc. – Suitability (CDBG)
- Lifelinks, Inc. – Urban Youth Employment
- Southeast Asian Bilingual Advocates, Inc. – Women and Employment (CDBG)

Once completed, these projects will directly assist 10 businesses and serve more than 380 low- and moderate-income persons with new jobs and accessible economic opportunities.

#### **Affordability for the Purpose of Creating Suitable Living Environments**

One project will be funded in the 06-07 program year that will assist individuals by improving the affordability of their living environment.

- Lowell Wish Project, Inc. – Merrimack Valley Furniture Depot (CDBG)

When completed, this activity will directly serve approximately 3,600 low- and moderate-income persons by providing goods to help create affordable living environments.

#### **Affordability for the Purpose of Providing Decent Affordable Housing**

In the 06-07 program year, two projects will be funded to help improve the affordability of housing.

- City of Lowell, Division of Planning and Development – First Time Homebuyer Program (HOME)
- Merrimack Valley Housing Partnership – Down Payment Assistance Program (HOME)

Together these activities will directly benefit approximately 50 low- and moderate-income households through the purchase of affordable housing.

#### **Sustainability for the Purpose of Creating Suitable Living Environments**

Forty-six activities will be supported with 06-07 funds to improve the self-sufficiency, life skills, and/or quality of life for low- and moderate-income persons.

- Alternative House, Inc. – Domestic Violence Emergency Shelter (ESG)
- Angkor Dance Troupe, Inc. – At Risk Program (CDBG)
- Asian Task Force Against Domestic Violence (CDBG)
- Big Brother/Big Sister – Stoklosa School Based Mentoring (CDBG)
- Cambodian Mutual Assistance Association – Elderly Support Services (CDBG)
- Central Food Ministry, Inc. – Food Pantry (CDBG)
- City of Lowell, Division of Neighborhood Services – Graffiti Removal (CDBG)

- City of Lowell, Hunger/Homeless Commission – Emergency Motel Stay (CDBG)
- Community Family, Inc. – Alzheimer’s Adult Day Health Service Subsidy (CDBG)
- Community Teamwork, Inc. – Milly’s Place/Merrimack House Shelters (ESG)
- Community Teamwork, Inc. – SHIFT Coalition (ESG)
- Community Teamwork, Inc. – Spindle City Corps Youth Program (CDBG)
- Girls, Inc. – Outreach Programs (CDBG)
- Girls, Inc. – Youth Enrichment Programs (CDBG)
- Greater Lowell Family YMCA – Camp Massapoag Camperships (CDBG)
- Highland Travel Basketball – CDBG
- House of Hope, Inc. – Shelter Operating Expenses (ESG)
- Justice Resource Institute/GRIP – Food for Homeless Teens (ESG)
- Kids in Disability Sports, Inc. – Programs for Disabled Children and Adults (CDBG)
- Lao Family Mutual Association of Lowell, Inc. – Intervention and Advocacy Program (CDBG)
- LifeLinks – Independent Living Seminar Program (CDBG)
- Lowell Association for the Blind, Inc. – Services and Transportation (CDBG)
- Lowell Community Health Center/Teen Coalition – League of Youth (CDBG)
- Lowell Council on Aging – Healthy Aging (CDBG)
- Lowell Housing Authority – Youth Sports/Recreation (CDBG)
- Lowell Parks and Conservation Trust, Inc. – Urban Forestry (CDBG)
- Lowell Transitional Living Center, Inc. – Community Meals Program (ESG)
- Mass. Alliance of Portuguese Speakers – Immigrant Social and Elder Services Program (CDBG)
- Mental Health Association of Greater Lowell – Bilingual Advocates (CDBG)
- Merrimack Valley Catholic Charities – Brigid’s Crossing (ESG)
- Merrimack Valley Catholic Charities – Food Pantry (CDBG)
- Merrimack Valley Food Bank, Inc. – Food Distribution Program (CDBG)
- Merrimack Valley Food Bank, Inc. – Food Share (CDBG)
- Middlesex Community College – Out of School Youth Program (CDBG)
- One Lowell Coalition – School Success for Newcomer Parents Initiative (CDBG)
- Open Pantry of Greater Lowell, Inc. – Food Pantry (CDBG)
- Pollard Memorial Library – Teen Wise at the Library (CDBG)
- Rape Crisis Services of Greater Lowell – Multi-lingual Sexual Assault Victim Services (CDBG)
- Retarded Adult Rehab Association – Programs and Services (CDBG)
- Revolving Museum – Teen Arts Group (CDBG)
- Salvation Army – SAGE Senior Center (CDBG)
- St. Julie Asian Center – Family Literacy Project (CDBG)
- United Teen Equality Center – Culinary Arts Work Skills Training (CDBG)
- University of Massachusetts, Lowell – Summer Youth Sports Program (CDBG)
- West End Gym, Inc. – Youth Boxing Program (CDBG)
- YWCA of Lowell – Acre Youth Center After-School Program (CDBG)

Upon completion, more than 49,000 low- and moderate-income persons will be helped directly through these services by addressing issues in their living environment.

### Sustainability for the Purpose of Providing Decent Affordable Housing

2006-07 program year funds will assist eight projects that will help rehabilitate affordable housing. More than 1,600 housing units will be addressed through the following activities:

- Christmas in April – Rebuilding Day (CDBG)
- City of Lowell, Division of Planning and Development – Emergency Repair Program (CDBG)
- City of Lowell, Division of Planning and Development – Housing Rehabilitation Program (HOME)
- City of Lowell, Division of Planning and Development – Lead Abatement Program (CDBG/HOME)
- City of Lowell, Health Department – Health Inspections (CDBG)
- Community Teamwork, Inc. – Energy Home Repair (CDBG)
- Community Teamwork, Inc. – Fuel Assistance Program (CDBG)

Once completed, these projects will enable low- and moderate-income households to retain decent, affordable housing.

### EVALUATION OF PAST PERFORMANCE

The goals and objectives for the 2004-2005 reporting period are based on five priority needs identified in the 2000-2005 Five Year Consolidated Plan. The Five-Year Plan provided the guidelines for selecting projects and activities to fund during each subsequent program year.

More than 90 activities were funded during the 2004-05 program year. In addition to the specific outputs outlined below, the collective impact of these activities resulted in substantial improvements to the lives and neighborhoods of Lowell's low and moderate-income residents and persons living with AIDS/HIV throughout Middlesex County.

#### 2004-2005 Program Year Accomplishments

Accomplishment Unit of Measure	2004-05 Program Year Accomplishments	2000-2005 Five-Year Accomplishments	Five Year Program Goals
<u>CDBG Program</u>			
People Served by Infrastructure Improvements	28,353	61,696	25,000
People Served by Public Service Activities	40,772	277,686	177,575
People Receiving Micro-Enterprise Training	75	844	N/A*
Homeless Persons Receiving Services	177	1,273	N/A*
People Served by Fair Housing Education Programs	425	425	N/A*
Households Receiving Homebuyer Training	419	1,076	600
Derelict Housing Units Demolished	10	40	40
Properties Assisted with Graffiti Removal	400	1,814	N/A*
Housing Units Inspected for Code Compliance	6,370	19,707	6,000
Businesses Assisted	112	138	N/A*
Housing Units Rehabilitated	27	147	575
Housing Units Abated for Lead Hazards	15	135	250
Jobs Created or Retained	92	354	450
Parks Improved and Constructed	7	15	N/A*

Tree Planting and Neighborhood Beautification Projects	18	487	N/A*
Non-Profit Public Facilities Improved and Constructed	9	12	N/A*
Neighborhood Parking Lots Constructed	2	4	N/A*
Public Facilities with Architectural Barriers Removed	0	4	10

HOME Program

New Affordable Housing Units Developed	45	69	282
First Time Homebuyers Assisted	42	251	500
Housing Units Rehabilitated	0	40	75
Households Receiving Rental Assistance	0	29	N/A*

ESG Program

Homeless Persons Receiving Services	1,393	5,880	3,600
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HOPWA Program

People with HIV/AIDS Receiving Support Services	203	N/A	N/A*
HIV/AIDS Households Receiving Support Services	13	N/A	N/A*
People Receiving Rental Assistance	67	N/A	N/A*

\*These units of accomplishment measure were not included in the 2000-2005 Consolidated Plan.

Source: IDIS Reports September 22, 2005

In most cases, the five-year goals established in the 2000-2005 Consolidated Plan were met or exceeded as a result of activities completed during the past five years, as is outlined in the table above. In certain cases, including housing production, the cost of the activity relative to available funds was not accurately considered in establishing the five-year target. Construction costs increased dramatically over the five-year planning period, while available consolidated funds declined. Since 2000, there was also a shift in focus from rehabbing private housing units to building new construction and rehabbing vacant units eventually sold through the City's First Time Homebuyer Program.

Lowell did not use Consolidated Plan funds during the five-year planning period to preserve expiring use subsidized affordable housing. Instead, the issue was addressed with other funds; largely through refinancing of existing developments, incorporating state and Federal subsidy in certain cases. Fortunately, no subsidized affordable housing units have been lost in Lowell between July 1, 2000 and June 30, 2005 due to expiring use contracts.

The one priority for which little accomplishment can be identified is the development of regional housing partnerships. The town-centered system of local governance, the heavy reliance on property taxes for decentralized schools, resistance to affordable housing in some communities, and municipal finance that dominate Massachusetts have hampered all efforts to create meaningful inter-municipal cooperation on affordable housing production.

In the spring of 2005, the City of Lowell completed a new Five Year Plan for program years 2005-2010. This new plan incorporates substantial public input, grantee and sub-recipient experiences over the past five years, and changes in local circumstances to establish a new five-year program of priorities. Changes to the

priority needs and annual plan process made in this new plan will apply to program year 2005-2006 and subsequent program years.

## General Questions

- 1. Describe the geographic areas of the jurisdiction (including areas of low income families and/or racial/minority concentration) in which assistance will be directed during the next year. Where appropriate, the jurisdiction should estimate the percentage of funds the jurisdiction plans to dedicate to target areas.*
- 2. Describe the basis for allocating investments geographically within the jurisdiction (or within the EMSA for HOPWA) (91.215(a)(1)) during the next year and the rationale for assigning the priorities.*
- 3. Describe actions that will take place during the next year to address obstacles to meeting underserved needs.*
- 4. Identify the federal, state, and local resources expected to be made available to address the needs identified in the plan. Federal resources should include Section 8 funds made available to the jurisdiction, Low-Income Housing Tax Credits, and competitive McKinney-Vento Homeless Assistance Act funds expected to be available to address priority needs and specific objectives identified in the strategic plan.*

*Program Year 2 Action Plan General Questions response:*

### 1. GEOGRAPHIC AREAS OF THE JURISDICTION

Lowell, Massachusetts, the nations first successfully planned industrial community, is located in northern Middlesex County in the northeastern section of Massachusetts. The city is bisected by the Merrimack River and is located approximately 25 miles north of Boston. Lowell has a land area of 13.38 square miles with the remaining 0.89 square miles covered by surface water. The total area within the Lowell city border is 14.27 square miles. The major bodies of water that have had tremendous impact on the development and success of the City are the Merrimack River and the Concord River.

The city is a diverse urban/suburban community built primarily around the extensive industrial mill complexes along the Merrimack River. The industrial revolution of the 19<sup>th</sup> Century gave the city its economic base, heritage, and character that are still prevalent today. Today, the city can be characterized as a highly urbanized community surrounded by wealthier suburban white-collar communities including Billerica, Chelmsford, Dracut, Tewksbury, and Tyngsborough.

As of the 2000 U.S. Census, Lowell was home to 105,167 people, 39,407 of whom were members of minority groups (including White Latinos). Since 1980, Lowell has been experiencing significant growth in its minority populations, the largest and fastest growing of these include Southeast Asians and Latinos. The following table illustrates these trends, which are expected to continue over the coming five years. Areas of minority concentration are shown on the map below.

### Population by Race & Ethnicity

	1980	1990	2000
Total Population	92,418 (100%)	103,439 (100%)	105,167 (100%)
White (%)	88,596 (95.9%)	84,048 (81.3%)	72,145 (68.6%)
Black (%)	1,205 (1.3%)	2,293 (2.2%)	4,423 (4.2%)
Asian (%)	604 (0.7%)	11,549 (11.2%)	17,371 (16.5%)
Other (%)	2,013 (2.2%)	5,568 (5.4%)	11,228 (10.7%)
Latino (%)*	4,585 (5.0%)	10,089 (9.8%)	14,734 (14.0%)

\*May be of any race.

Source: U.S. Census Bureau

### Minority Concentration by Census Block Groups

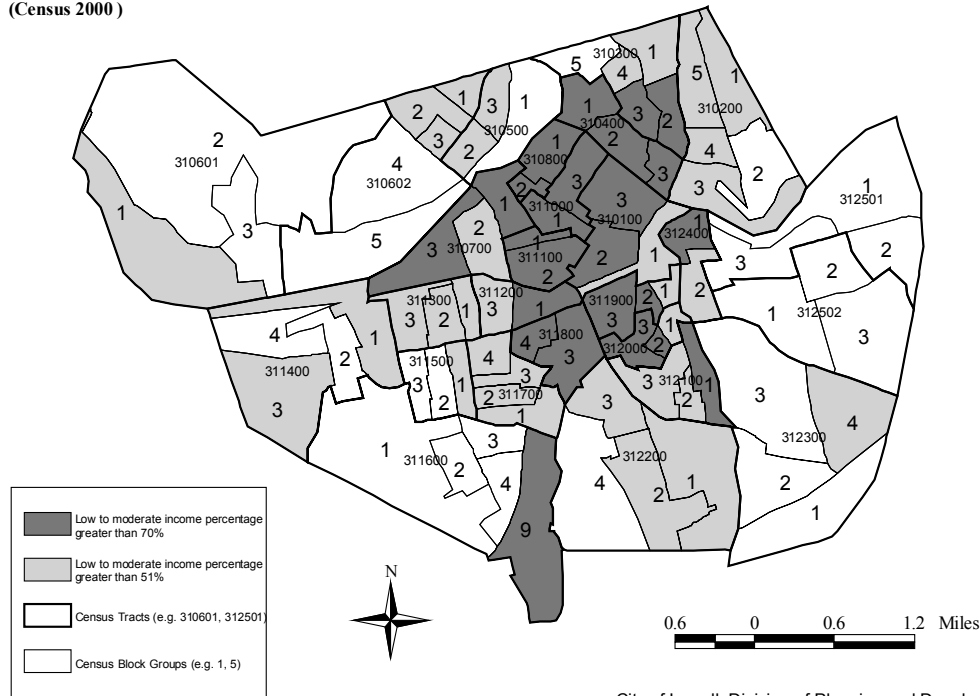
(Census 2000)



As of the 2000 U.S. Census, Lowell was home to 58,528 residents who earn less than 80% of the area median income and are therefore classified as low- or moderate-income by HUD. This represents 57.8% of the citywide population for whom household income could be determined. The following map illustrates the block groups with the heaviest concentrations of low-income and moderate-income residents in Lowell. Consolidated Plan funds (except HOPWA) will generally be targeted toward these low-income and moderate-income neighborhoods or toward activities that benefit all residents of the city, a majority of whom are low-income or moderate-income.

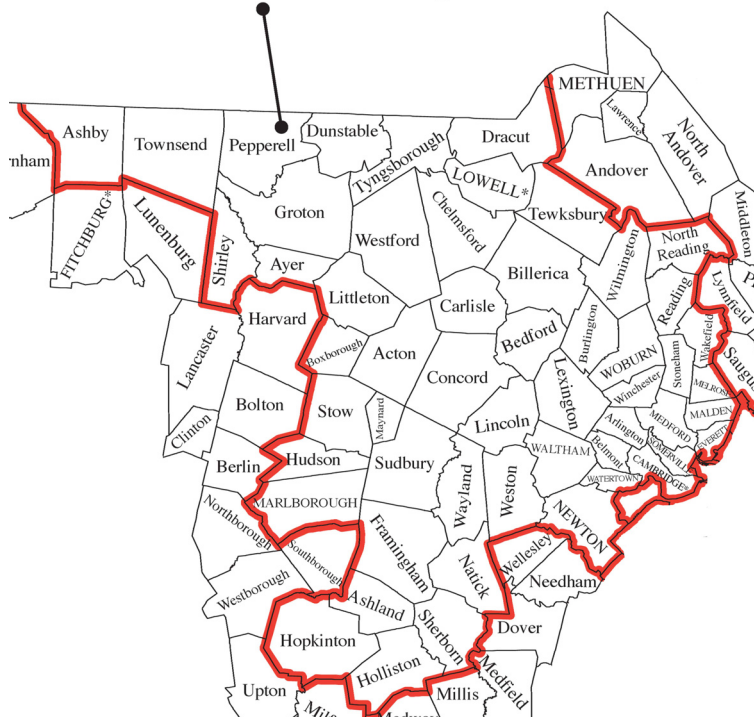
### CDBG Priority Areas by Census Block Groups

(Census 2000)



Because Lowell is the largest City in Middlesex County, MA, it is also an entitlement community for the HOPWA program. This block grant is designated to serve persons throughout Middlesex County who are living with HIV/AIDS and their families. For this program, funds will be allocated to eligible recipients countywide whose programs serve this population. It is anticipated that the funds will be targeted to organizations whose service areas include the urban centers within the County, including Lowell, Cambridge, Somerville, and Framingham, where the greatest percentage of persons with HIV/AIDS

### Middlesex County



reside.

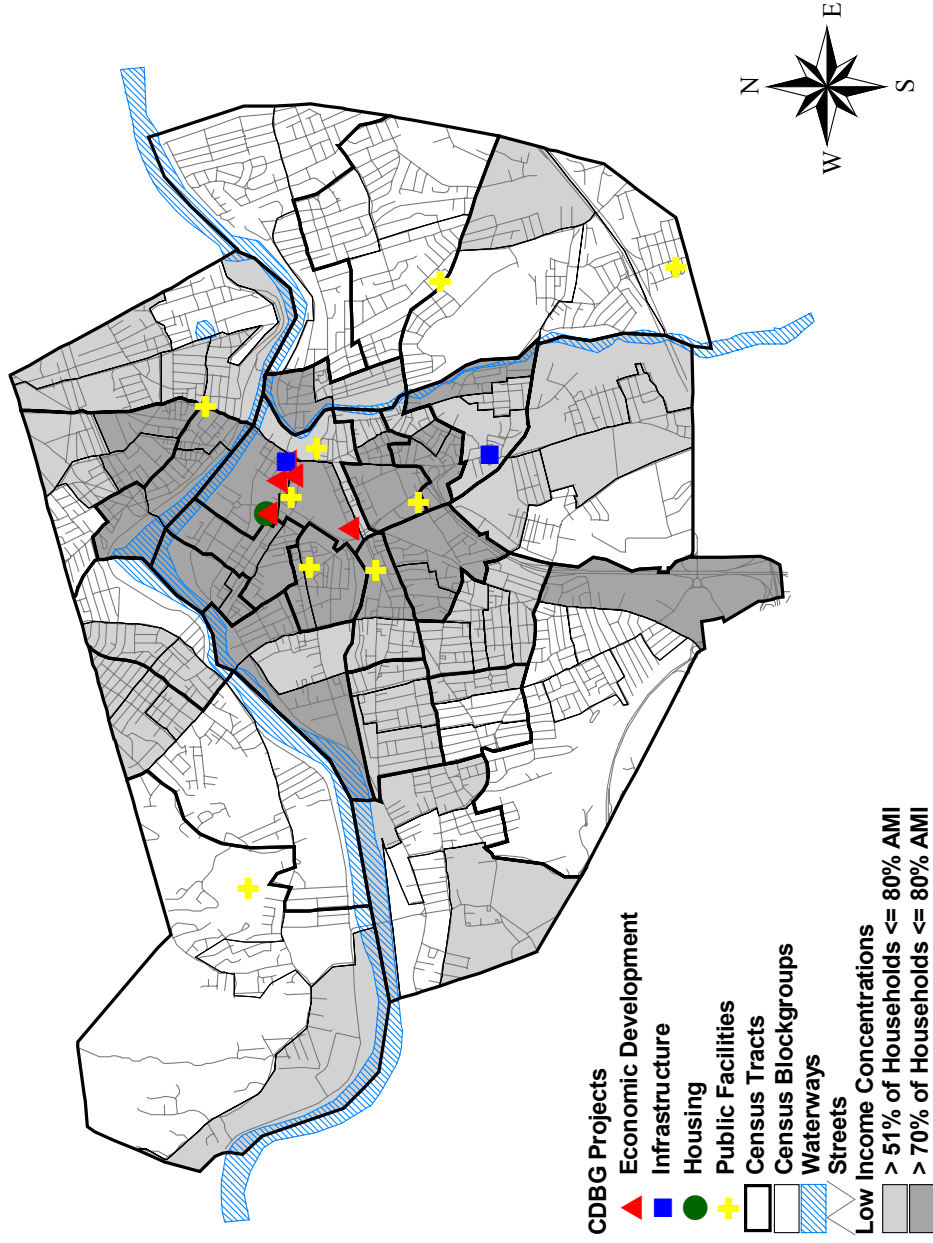
## 2. BASIS FOR ALLOCATION OF FUNDING

### **GEOGRAPHIC ALLOCATION**

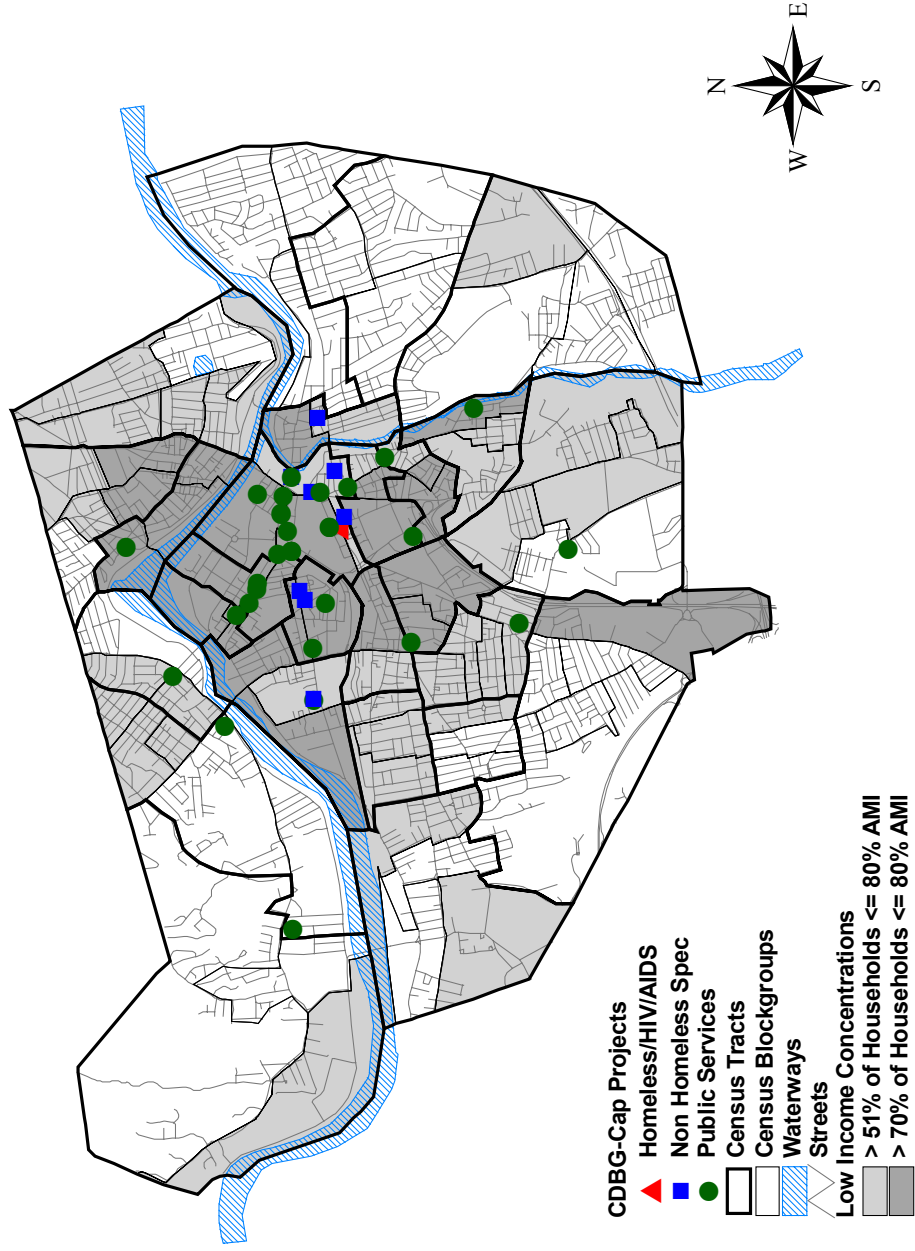
Because the primary national objectives of the Consolidated Plan programs are to benefit low-income and moderate-income residents, Lowell's block grant program funds will be targeted to low-income and moderate-income neighborhoods and activities that benefit the City as a whole, the majority of whose residents are low- or moderate-income. The maps below illustrate the areas where Consolidated Plan activities will occur within the City of Lowell during the 2006-07 Program Year. Activities which will involve scattered sites are not shown.

The geographic allocation of HOPWA activities outside of Lowell is detailed in the HOPWA section of this plan.

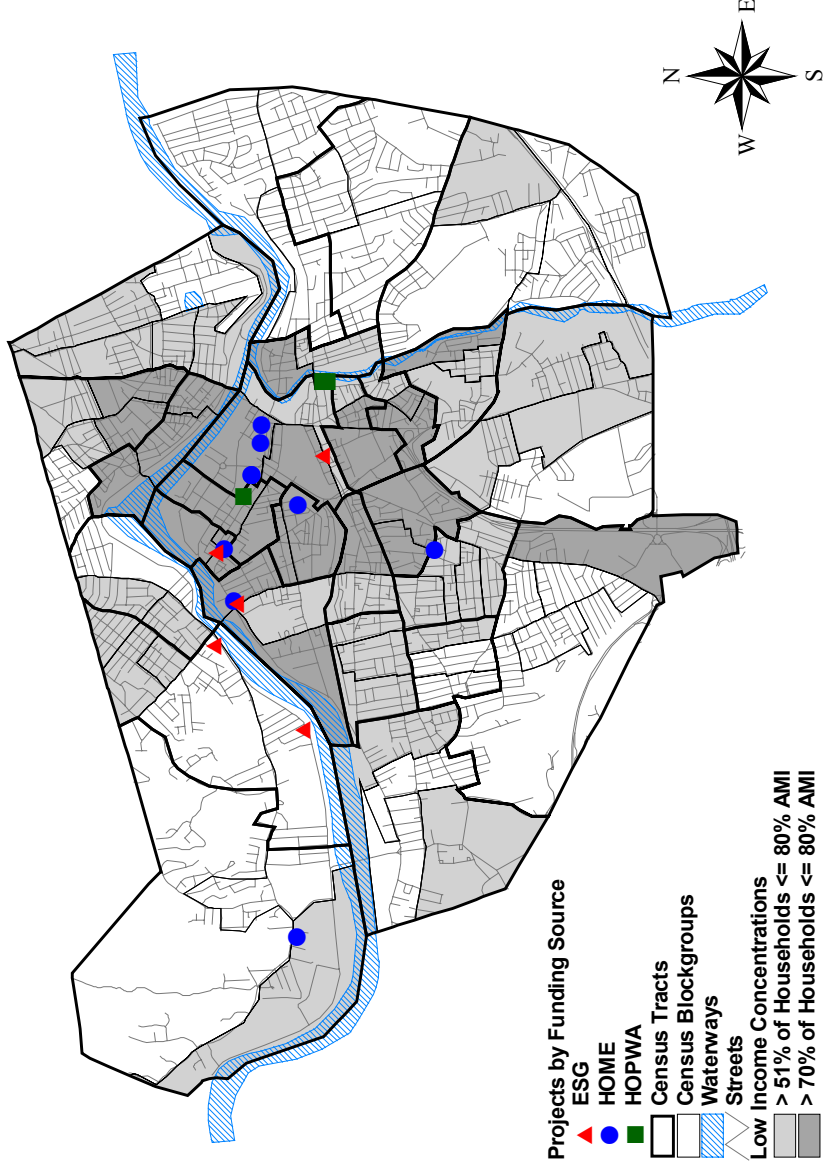
## CDBG Projects



## CDBG 15% Cap Projects



## ESG, HOME, and HOPWA Projects



## MEETING UNDERSERVED NEEDS

The City of Lowell will continue to support non-profit agencies, the local housing authority, homeless providers, and special needs groups in their goal to meet the underserved persons of the community. The City will continue to communicate with these groups as their needs change or the demand dramatically increases over the next year. The City will provide technical assistance to providers in the pursuit of Federal, State, and other funding sources.

The primary obstacle to meeting underserved needs of low-income and moderate-income populations continues to be the availability of funds. Organizations serving these populations continue to experience significant reductions in funding from both governmental and private sources. The City of Lowell's Consolidated Plan program funding levels have also been reduced by 7.3% relative to the 2005-06 Program Year and by 15.2% from the 2001-02 Program Year. Reductions in State aid to the City of Lowell and the local budget have prohibited the City from being able to cover this funding gap, leaving many worthy and valuable programs unfunded or under-funded. This challenge is beyond the capacity of the local jurisdiction to satisfactorily address.

## FEDERAL, STATE, AND LOCAL RESOURCES

An estimated total of \$27,181,760 in federal, state, and local resources will help address the needs identified in the plan. The table below illustrates the distribution of matching funds among Lowell's four entitlement grants. The project worksheets contained within this plan include the allocation of these matching funds among the specific activities.

**Matching Funds Available**

	<b>CDBG</b>	<b>HOME</b>	<b>ESG</b>	<b>HOPWA</b>	<b>TOTAL</b>
Other Federal Funds	\$5,708,712.44	\$6,432,482	\$289,521	\$662,286.50	\$13,093,001.94
State of Massachusetts Funds	\$2,836,435.00	\$1,250,000	\$2,496,385	\$464,021	\$6,396,841
City and Private Funds	\$4,158,220.34	\$1,628,128	\$962,050	\$293,519	\$7,042,017
<b>Estimated Total Matching Funds</b>	<b>\$12,703,367.78</b>	<b>\$9,310,610.00</b>	<b>\$3,747,956.00</b>	<b>\$1,419,826.50</b>	<b>\$27,181,760.28</b>

## Managing the Process

1. *Identify the lead agency, entity, and agencies responsible for administering programs covered by the consolidated plan.*
2. *Identify the significant aspects of the process by which the plan was developed, and the agencies, groups, organizations, and others who participated in the process.*
3. *Describe actions that will take place during the next year to enhance coordination between public and private housing, health, and social service agencies.*

*Program Year 2 Action Plan Managing the Process response:*

## 1. AGENCIES ADMINISTERING PROGRAMS

As the entitlement grantee for the CDBG, HOME, ESG, and HOPWA programs, the City of Lowell Division of Planning and Development (DPD) is the lead agency for the development of this Annual Action Plan. The DPD will also act as one of several public and private agencies that will administer programs and activities under the plan. The DPD oversees planning, economic development, community development, housing, lead paint abatement, Historic Board, and urban renewal programs. Other agencies and organizations that will administer activities under this plan include:

City of Lowell	
Council on Aging	Department of Public Works
Health Department	Division of Neighborhood Services
Hunger/Homeless Commission	Pollard Memorial Library
Department of Parks and Recreation	
Other Public Organizations	
Lowell Housing Authority	University of Massachusetts – Lowell
Middlesex Community College	UMass Lowell Research Foundation
Private Organizations and Agencies	
Acre Family Day Care Center	Lowell Transitional Living Center, Inc.
AIDS Action Committee	Lowell Wish Project
AIDS Housing Corporation	Mass Alliance of Portuguese Speakers
Alternative House	Mental Health Assoc of Greater Lowell
Angkor Dance Group	Merrimack Valley Catholic Charities
Asian Task Force Against Domestic Violence	Merrimack Valley Food Bank, Inc.
Big Brother/Big Sister	Merrimack Valley Housing Partnership
Boys & Girls Club of Greater Lowell, Inc.	Metropolitan Boston Housing Partnership
Cambodian Mutual Assistance Association	One Lowell Coalition
Cambridge Cares About AIDS	Open Pantry of Greater Lowell Inc.
Central Food Ministry, Inc.	Planning Office for Urban Affairs
Centralville Neighborhood Action Group	Rape Crisis Services of Greater Lowell
Christmas in April, Lowell	Retarded Adult Rehab Assoc.
Common Ground Development Corp.	Revolving Museum
Community Teamwork, Inc	Salvation Army
Cultural Organization of Lowell	Southeast Asian Bilingual Advocates, Inc.
Girls, Inc.	Southern Middlesex Opportunity Council
Highland Travel Basketball	Spindle City Corps
House of Hope Inc.	St. Julie Asian Center
Justice Resource Institute	Suitability
Kids in Disability Sports	The Community Family, Inc.
LifeLinks	Tri-City Community Action Program
Lowell Association for the Blind, Inc	United Teen Equality Center (UTEC)
Lowell Community Health Center	West Eng Gym, Inc.
Lowell Parks & Conservation Trust, Inc.	YMCA

## 2. PLAN DEVELOPMENT PROCESS

The Annual Action Plan encompasses an application process whereby organizations, such as City departments, nonprofit social service agencies, and private for-profit businesses have the opportunity to submit proposals to fund projects that will eventually define the City of Lowell's Annual Action Plan. The primary objective of the CDBG, HOME, and ESG programs is to provide decent housing and a suitable living environment with expanding economic opportunities principally for low-income and moderate-income persons.

The Annual Action Plan development process consists of the following three components:

- Request for Proposal Process
- Citizen Participation
- Development of the Annual Action Plan

### REQUEST FOR PROPOSAL (RFP)

The initial step of the Plan's development process begins each January with the advertisement of the planning process, availability of funds, and the Request for Proposal (RFP). On January 3, 2006, the schedule of the Annual Action Plan process and Request for Proposal was made available to all interested parties through an advertisement in the *Lowell Sun*, on the City's website, and through postings in English, Spanish, Portuguese, and Khmer. The notice of RFP availability was also e-mailed to all current subrecipients. Subrecipients without access to e-mail were informed of the process and the availability of the RFP by telephone. Notice of the availability of the separate HOPWA RFP was also advertised in the *Boston Globe*, which serves the larger Middlesex County HOPWA jurisdiction. Applications were available at the Division of Planning and Development. In addition, the RFP documents were available on-line via the City of Lowell's website at [www.lowellma.gov](http://www.lowellma.gov).

The application deadline was at 12:00 PM on Friday, February 3, 2006. Many organizations and individuals sought and received technical assistance from DPD in preparing the RFP. On several occasions throughout the process, DPD corresponded with participants by e-mail keeping them aware of important dates in the Annual Action Plan process. Participants expressed appreciation of DPD's efforts to simplify the Request for Proposal process and to keep in touch with them by e-mail throughout the plan development process.

### CITIZEN PARTICIPATION PROCESS

Citizen participation is the next component of the Annual Action Plan Development Process after all applications have been received. The citizen participation program is instrumental in obtaining input from the community and organizations in designing programs that will best meet the needs of the low and moderate income population.

This step of the process consists of a series of public hearings at which citizens provide input that will be used to help the City select projects and activities for FY 2006-07 in order to reach the five-year goals established in the Consolidated Plan. Their input, along with the assistance of the Citizen Advisory Committee, helps to ensure that Lowell's Federal funds are appropriately allocated. Throughout the process, the Housing and Community Development staff of the City's Division of Planning and Development provide technical assistance to applicants and the Citizen Advisory Committee members. All public hearings were held at the Lowell Senior Center, 276 Broadway Street in Lowell. This location is in the heart of one of Lowell's lowest-income neighborhoods, is a fully accessible facility, and includes ample available free parking. See the table below for the citizen participation schedule.

### Annual Action Plan Citizen Participation Schedule

DATE	ACTION
January 3, 2006	Advertised availability of Annual Action Plan RFP & schedule.
January 12, 2006	<b>Annual Action Plan Public Hearing # 1</b> Attended by approximately 13 people. This hearing included a presentation of the anticipated program funding available and a review of the eligibility and RFP requirements for the programs. Public discussion and comment focused on questions about project eligibility and procedural requirements.
January 12, 2006	<b>HOPWA Public Hearing # 1</b> Attended by approximately 17 people. The purpose of this hearing was to review the RFP requirements and process for submitting applications. Staff from AIDS Housing Corporation provided technical assistance at the public hearing.
February 3, 2006	Due date for applications requesting CDBG, HOME, HOPWA, and ESG funds. 110 proposals were received for CDBG, HOME, and ESG funds and 12 proposals were received for HOPWA funds.
February 16, 2006	<b>Annual Action Plan Public Hearing # 2</b> RFP applicants present projects to Citizen Advisory Committee. Attended by approximately 100 people, of who 90 spoke on behalf of their organizations' requests for funds.
February 20, 2006	<b>HOPWA RFP Selection Process</b> The HOPWA Citizen Advisory Committee met to review proposals and make funding recommendations to the City Manager.
February & March, 2005	<b>Annual Action Plan RFP Selection Process</b> The Citizen Advisory Committee convened several times during February and March to review the proposals and make recommendations to the City Manager.
March 27, 2006	Draft of Annual Action Plan available for citizen review. Beginning of 30-day Citizen Comment Period.
April 6, 2006	<b>Annual Action Plan Public Hearing # 3</b> <i>Public Hearing #3, held to obtain comments on the Draft Annual Action Plan. A summary of Draft Spending Plan was e-mailed to all interested parties and made available to the public at the public hearing.</i>
April 28, 2006	<b>End of Citizen Comment Period</b> <i>Comments received during this 30-day period will be reviewed and</i>

	<i>responses made public. The comments and the City's responses will be included in the Citizen Participation Process Section of this plan below.</i>
May 2, 2006	Final Plan is presented to Lowell City Council for review.
May 12, 2006	<b>Final Annual Action Plan</b> is available to the public.
May 12, 2006	<b>Final Plan submitted to HUD-Boston</b> for review and approval on or about July 1, 2006.

The majority of the organizations listed above as responsible for administering and implementing the activities described in this plan participated in the process. Sign-in sheets from the public hearings are included as appendices to this plan.

### 3. ENHANCING COORDINATION AMONG AGENCIES

Public and assisted housing providers, private and governmental health, mental health, and service agencies are participants in the network described in this document. They are also the organizations with which the City worked to develop the Annual Action Plan, and they are expected to continue active participation in the upcoming years. The City has a well-developed Continuum of Care organization with a full-time City staff member assigned. In addition, the City maintains a Hunger Homeless Commission that is comprised of homeless shelter and service providers.

#### **Citizen Participation**

- 1. Provide a summary of the citizen participation process.*
- 2. Provide a summary of citizen comments or views on the plan.*
- 3. Provide a summary of efforts made to broaden public participation in the development of the consolidated plan, including outreach to minorities and non-English speaking persons, as well as persons with disabilities.*
- 4. Provide a written explanation of comments not accepted and the reasons why these comments were not accepted.*

*\*Please note that Citizen Comments and Responses may be included as additional files within the CPMP Tool.*

*Program Year 2 Action Plan Citizen Participation response:*

#### 1. CITIZEN PARTICIPATION PLAN

As required by the Department of Housing and Urban Development (HUD) Rules and Regulations, the City of Lowell complies with regulation 24 CFR 91.105, Citizen Participation Plan for local governments as outlined. The City has adopted a citizen's participation plan that sets forth the City's policies and procedures for citizen participation. A complete copy of this Citizen Participation Plan may be found in the City's Five-Year Consolidated Plan which is available on the City of Lowell's website [www.lowellma.gov](http://www.lowellma.gov) and at the following locations:

Division of Planning and Development

JFK Civic Center, Second Floor  
50 Arcand Drive, Lowell, MA

Pollard Memorial Library  
401 Merrimack Street, Lowell, MA

Office of the City Clerk  
Lowell City Hall  
375 Merrimack Street, Lowell, MA

Citizen and community participation in the process of developing this Annual Action Plan has been outlined in the discussion of the plan development process above.

## 2. COMMENTS RECEIVED

*To be developed following comment period.*

## 3. EFFORTS TO BROADEN PARTICIPATION

The components of the citizen participation plan discussed above have been designed with the explicit intention of accommodating and encouraging participation by low and moderate income residents, residents of low and moderate income neighborhoods, members of minority groups, persons with limited English skills, and persons with disabilities.

In addition to these efforts, the City of Lowell has recently completed and adopted a twenty-year Master Plan. That plan was guided in large part by the results of an extensive public opinion research process. This process included a 1001 household telephone survey conducted in five languages (Spanish, Khmer, Portuguese, and Brazilian Portuguese in addition to English) with careful scientific sampling techniques used to ensure proportional representation among various minority, geographic, age, and income groupings. Survey respondents included 273 households earning below \$30,000 annually and 233 households earning between \$30,000 and \$49,999 annually. The Master Plan outreach effort also included an extensive telephone survey of businesses, several resident focus groups, and interviews with 60 community leaders, all of which included proportional participation by minority and low-income residents. The results of this outreach and the subsequent plan also have played a primary role in the development of this Consolidated Plan.

Plan development consultations in conjunction with the Five-Year planning process included specific targeted outreach to service providers, subrecipients, and their clients involved in the delivery of eligible program activities to eligible populations. These consultations necessarily involved the active participation of members of minority groups, low-income and moderate-income individuals, persons with limited English skills, and individuals with disabilities.

Finally, the City is reviewing its compliance with Fair Housing and Equal Opportunity requirements as part of its update to the Analysis of Impediments to Fair Housing Choice. This review will include identifying necessary updates to the City's

Affirmative Action Plan and development of a Plan for Persons with Limited English Proficiency.

This year also marked the second year that all notices of public hearings, the project selection process, and the plan development process were posted in Spanish, Portuguese, and Khmer, as well as English.

## 4. COMMENTS NOT ACCEPTED

*To be developed following comment period.*

### **Institutional Structure**

1. *Describe actions that will take place during the next year to develop institutional structure.*

*Program Year 2 Action Plan Institutional Structure response:*

## INSTITUTIONAL STRUCTURE

The central responsibility for the administration of the Annual Action Plan is assigned to the Division of Planning and Development (DPD). This agency will coordinate activities among the public and private organizations' efforts to realize the prioritized goals of the Annual Action Plan. Extensive public-private partnerships have been established and organized to address the City's housing and community development needs. The Division of Planning and Development will access, facilitate, and coordinate resource linkages and draw from the immediate sources of expertise in the community to strengthen existing partnerships and develop new collaborative.

### **Monitoring**

1. Describe actions that will take place during the next year to monitor its housing and community development projects and ensure long-term compliance with program requirements and comprehensive planning requirements.

Program Year 2 Action Plan Monitoring response:

## 1. MONITORING

### **RECIPIENT MONITORING**

In order for the City to monitor itself, the Division of Planning and Development (DPD), the agency charged with administering and implementing the Annual Action Plan, has developed an internal management plan to assure the proper and timely implementation of the strategic plan and the annual plan. Procedures have been put in place to assure proper compliance with all program requirements for the CDBG, HOME, and ESG entitlements.

Since the annual performance report is not completed until September of each year, an analysis of the comparison of the achievements of the recently completed program year cannot be measured against the goals identified in the strategic plan until that time. Most adjustments to the annual plan must be made every other year to try to meet the stated goals of the five-year strategic plan.

The DPD also monitors the amount of available funding utilizing the IDIS and the City's MUNIS accounting system to assure that uncommitted and expended funding does not exceed allowable HUD-recommended levels.

### **SUB-RECIPIENT MONITORING**

The City of Lowell, Division of Planning and Development (DPD) is responsible for oversight of all designated sub-recipients of CDBG, HOME, HOPWA, or ESG funds and will perform the following tasks:

- Distinguish between sub-recipients, contractors, and other entities,
- Execute written agreements containing all required elements before providing funds to sub-recipients,
- Periodically review sub-recipients in order to determine that program requirements are being met; and
- Take effective corrective and remedial actions toward sub-recipients who do not comply.

The DPD staff has developed a monitoring handbook and forms to use in monitoring public service, physical improvement/construction, and economic development projects. Priority has been given to activities that appear to be delinquent in submitting paperwork in a timely fashion and new activities. A copy of the monitoring handbook is included at the end of this plan.

### **POLICIES AND PROCEDURES**

The City of Lowell Division of Planning and Development's monitoring process is more fully described in the Five-Year Consolidated Plan which is available for review on the City's website at [www.lowellma.gov](http://www.lowellma.gov).

### **MONITORING PLAN FOR FY2006-07**

For FY2006-07, a Monitoring Plan will be in place on the first day of the fiscal year – July 1, 2006. There are at least two channels for sub-recipient monitoring: 1) a monthly "desk audit" of monthly reports and 2) on-site monitoring visits. The City of Lowell recognizes that monitoring is an important and ongoing component of the CDBG, HOME, HOPWA, and ESG programs and is committed to completing at least one on-site visit at each *new* program site before December 31, 2006.

The Division of Planning and Development (DPD) anticipates having all site visits completed by March 31, 2007. DPD Project managers will be responsible for monitoring their assigned projects and activities, and priority will be given to new CDBG, HOME, HOPWA, and ESG-funded projects and/or organizations. On-site monitoring will provide an opportunity for DPD staff members to ensure that sub-recipients are in compliance with Federal regulations and are actively working to achieve the objectives outlined in their grant agreement and the Annual Action Plan. Site visits also allow sub-recipients to receive technical assistance and provide feedback about program administration.

### **DAVIS BACON COMPLIANCE:**

DPD has recently appointed a Davis Bacon Compliance Manager to oversee any projects that require Davis Bacon compliance. In addition, we have revamped our agreements to include all necessary information that must be included in a sub-recipient's contract for construction projects:

- HUD Form 4010 – Federal Labor Standards Provisions
- HUD Form 2992 – Certification Regarding Debarment and Suspension
- The appropriate wage determination
- A copy of the "Notice to All Employees" poster, to be posted at job site
- A copy of the "Contractor's Guide to Prevailing Wage Requirements for Federally-Assisted Construction Projects", which is to be provided to the prime contractor

The DB Compliance Manager will conduct site visits, conduct employee interviews, and check the weekly payroll forms for accuracy and compliance.

### **MINORITY AND WOMEN BUSINESS OUTREACH PROGRAM**

There are several practices and procedures in place within the City of Lowell to encourage the participation of Minority Business Enterprises (MBE) and Women Business Enterprises (WBE) in its contracts and construction projects. A formal written policy exists regarding the City's MBE/WBE Program, which is monitored by the Affirmative Action Officer. This policy deals with goods, services, and supplies and is explained to and monitored with regard to City department heads, as well as via pre-construction conferences dealing with all construction projects in the City. Minority utilization is also greatly encouraged in all hiring practices with regard to City projects.

The City of Lowell goes beyond its written policies to encourage the utilization of minority and women-owned businesses and low-income local residents by:

- a. Noting that MBE/WBE businesses are encouraged to participate in all bid ads advertised.
- b. By annually sending out letters encouraging the local and area MBE/WBE certified businesses to participate in City activities.
- c. By working with the area Employment and Training Office, Job Training Partnership Act, to set up a referral system between area contractors working on City projects and local low-income persons seeking training and/or employment via the 25% Local Residency Clause.
- d. An area agency recruitment list, media contact list, union/non-union contact list, and affirmative action assistance list is also mentioned and given to each project contractor, as well as anyone else who requests assistance.

In reference to applying the City's established MBE/WBE Practices and Procedures to Lowell's HOME funded activities, the City will:

- a. Make every reasonable effort to encourage the use of minority and women's business enterprises in connection with HOME assisted activities.

- b. To the maximum extent possible, seek the inclusion of minorities and women, and businesses owned by minorities and women in the areas of real estate, construction, appraisals, management, financial services, investment banking, lending, underwriting, accounting, and legal services, in all contracts entered into by the City of Lowell such persons or entities, public or private, in order to assist in the activities funded by the HOME Program.

Specifically, the City will take steps as part of its minority outreach program to establish procedures to include minorities and women, and minority and women owned businesses in the development and implementation of its HOME Program activities. Utilizing the City's established practices and procedures, it will develop a systematic notification process for all services necessary to a HOME funded activity that will include:

- a. Direct reference to encourage minority and women business enterprises to participate in all solicitations for bids.
- b. Direct periodic mailing to all identified local and regional MBE's and WBE's encouraging participation in Lowell's HOME assisted activities.
- c. Direct periodic mailing to all identified minority and women oriented service agencies and associations that may assist in encouraging minority and women owned businesses and individuals to participate in HOME assisted activities.
- d. Pass-through requirements that private and nonprofit groups and individuals acting as sub-recipients of HOME funds, to the maximum extent possible, seek the inclusion of minorities and women and businesses owned by minorities and women in the areas described in Section 92.350(a)(5).

## **CODE COMPLIANCE**

The City of Lowell will take several actions to ensure compliance with housing codes, consistent with the requirements of Consolidated Plan programs.

- a. All properties assisted with either Lead Paint Abatement or Housing Rehab funds will be inspected prior to assistance by a trained technician for code compliance and require that violations be addressed as a condition of funding. In many cases, the rehab project will assist in addressing the violations. Technicians will continue to monitor projects throughout construction.
- b. All projects assisted with HOME funds will be monitored subsequent to completion consistent with the regulations of the program.
- c. CDBG funds will be used to support the City of Lowell Health Department's enforcement of housing codes through an inspection program. A local ordinance requires that every rental-housing unit that is vacated be issued a vacancy certificate before it can be leased to a new tenant. The Health Department only issues the vacancy certificate after a thorough inspection for code compliance. In addition to local housing and state sanitary code requirements, the Health Inspectors may observe life safety or building code issues during these inspections. In these instances, a fire prevention officer or building inspector is alerted and will work with the property owner to remedy the violations before the unit may be leased.

## **Lead-based Paint**

- 1. Describe the actions that will take place during the next year to evaluate and reduce the number of housing units containing lead-based paint hazards in order to increase the inventory of lead-safe housing available to extremely low-income, low-income, and moderate-income families, and how the plan for the reduction of lead-based hazards is related to the extent of lead poisoning and hazards.*

*Program Year 2 Action Plan Lead-based Paint response:*

### **1. LEAD-BASED PAINT HAZARD ABATEMENT**

Lowell's Lead Abatement Program was awarded a \$3 million Lead Hazard Control Grant by the U.S. Department of Housing and Urban Development (HUD) beginning November 1, 2005 to October 31, 2008. During this time a minimum of 234 existing housing units throughout the Merrimack Valley will be made lead safe. Low-income homeowners and owners that rent to low-income tenants are eligible for financial assistance in the form of grants, ranging from \$8,000-\$10,000 per unit. Other key components of the grant are public lead poisoning education, outreach and technical training. The activities are essential to modify behavior in a way that ultimately reduces the incidence of childhood lead poisoning. Partnerships with the following agencies have been established to successfully reach program goals: Lowell Health Department, Community Teamwork, Inc., Greater Lawrence Community Action Council, the Institute for Environmental Education and Merrimack Valley Housing Partnership.

\$50,000 in CDBG funds and \$75,000 in HOME funds will be used to support the Lowell Lead Abatement Program (LLAP) during the 2006-07 fiscal year. In cases where the project cost exceeds the allowable grant amount, zero or low interest loans will be offered using these funds to cover the gap. These programs are described in greater detail on the project worksheets.

MassHousing's "Get the Lead Out" loan program will be utilized when CDBG or HOME funds cannot be applied. At this time, MHFA caps their loans based on the property size. The limit amounts are as follows: \$30,000 for a single-family home; \$35,000 for a 2-family; \$40,000 for a 3-family; and \$45,000 for a 4-family structure.

In order to increase the number of affordable housing units in the City, the LLAP requires a deed restriction for all units receiving assistance from the Consolidated Plan programs or the Grant program. The restriction requires occupancy by low-moderate income households for both owner-occupied and rental units. The minimum duration of the restriction is three (3) years, with longer terms dictated by the funding source(s) applied to the project.

All of the above programs and varied funding sources come together to form working partnerships that enable Lowell to aggressively assist HUD in its goal to eliminate childhood lead poisoning as a major health problem by the year 2010.

## HOUSING

### Specific Housing Objectives

\*Please also refer to the Housing Needs Table in the Needs.xls workbook.

1. Describe the priorities and specific objectives the jurisdiction hopes to achieve during the next year.
2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

*Program Year 2 Action Plan Specific Objectives response:*

### 1. SPECIFIC HOUSING OBJECTIVES

The following table outlines the specific accomplishment goals that the City of Lowell plans to achieve through projects supported during the 2006-2007 Program Year. A more detailed enumeration of output and outcome objectives for individual housing projects is included with the project worksheets that describe these projects.

ACTIVITY	ACCOMPLISHMENT UNITS	GOAL	SOURCE
Rental Housing Subsidies	10-Housing Units	134	HOPWA
Construction of Housing	10-Housing Units	46	HOME
Direct Homeownership Assistance	04-Households	50	HOME
Rehab, Single-Unit Residential	10-Housing Units	66	HOME/CDBG
Rehab, Multi-Unit Residential	10-Housing Units	0	
Lead-Based/Lead Hazard Test/Abatement	10-Housing Units (Abated)	20	HOME/CDBG
Homeownership Assistance (not direct)	01-People (Served)	500	Other
Code Enforcement	10-Housing Units (Inspected)	1,479	CDBG

Among the 50 households projected to receive direct homeownership assistance, approximately 25 will be minority first-time homebuyers. Approximately 45% of the 500 people receiving indirect homeownership assistance (homebuyer training) will be members of a minority group.

### 2. USE OF AVAILABLE RESOURCES

As is outlined in the table above, Lowell intends to use \$2,183,225 in Consolidated Plan funding from the CDBG, HOME, and HOPWA programs to support housing activities during the 2006-07 Program Year for eligible populations within the program jurisdictions. This funding will support the following housing projects:

- AIDS Action Committee – Emergency Assistance \$103,900 (HOPWA)
- Cambridge Cares About AIDS – HOCH Program \$51,860 (HOPWA)
- Catholic Charities Center – Emergency Assistance \$27,029 (HOPWA)
- Catholic Charities – Julie House \$39,000 (HOPWA)
- Christmas in April – Rebuilding Day \$10,000 (CDBG)

- City of Lowell DPD – Acre Urban Renewal Plan \$475,000 (HOME)
- City of Lowell DPD – Boott Cotton Mills Redevelopment \$165,000 (HOME)
- City of Lowell DPD – First Time Homebuyer Program \$270,000 (HOME)
- City of Lowell DPD – Emergency Repair Program \$40,000 (CDBG)
- City of Lowell DPD – Housing Rehab Program \$292,574 (HOME)
- City of Lowell DPD – Lead Abate. Prgm. \$75,000 (HOME) & \$50,000 (CDBG)
- City of Lowell Health Dept. – Health Inspections \$100,324 (CDBG)
- Common Ground Devpt. Corp. – 344 Pawtucket St. \$80,000 (HOME)
- Common Ground Devpt. Corp. – 9 Sagamore St. \$80,000 (HOME)
- Community Teamwork, Inc. – Energy Home Repair \$15,000 (CDBG)
- House of Hope, Inc. – Red House, Housing Construction \$50,000 (HOME)
- Merrimack Valley Housing Partnership – FTHB Assistance \$60,000 (HOME)
- Metro Boston Housing Partnership – TBRA \$123,538 (HOPWA)
- Planning Office for Urban Affairs – D’Youville Elderly Housing \$75,000 (HOME)\*

\*A total of \$125,000 was awarded to the Planning Office for Urban Affairs as a two-year multi-year commitment. \$50,000 will be awarded for the 2007-08 fiscal year, assuming funds are available.

Other Federal, state, local, and private funding sources will match these funds to achieve the accomplishment goals outlined above and in the HOPWA section of this plan. The HOME and CDBG-funded projects outlined above will be matched by at least \$10,425,910 from other funding sources. The HOPWA-funded projects will be matched by at least \$1,030,038 from other funding sources. Anticipated sources of matching funds include:

- Restoration of the City’s Lead Hazard Control Grant in 2005
- Continued funding of permanent housing projects through the McKinney program
- Contributions of HOME funding through the Massachusetts Department of Housing and Community Development (DHCD) to Lowell projects
- DHCD Urban Renewal Project funding for the Acre Plan
- City of Lowell funding for the Acre Plan
- Project-based Section 8 certificates through the Lowell Housing Authority
- Low Income Housing Tax Credits
- Project financing at favorable interest rates from the Lowell Development and Finance Corporation and local lenders
- Private contributions to subrecipients

### **HOME Program Match Requirement**

Although the City of Lowell has documented \$3.8 million in excess matching funds from prior program years, Lowell will continue to identify funding from the Massachusetts Rental Voucher Program operated by the Department of Housing and Community Development as a source of additional local match during the 2006-07 program year.

## Needs of Public Housing

1. *Describe the manner in which the plan of the jurisdiction will help address the needs of public housing and activities it will undertake during the next year to encourage public housing residents to become more involved in management and participate in homeownership.*
2. *If the public housing agency is designated as "troubled" by HUD or otherwise is performing poorly, the jurisdiction shall describe the manner in which it will provide financial or other assistance in improving its operations to remove such designation during the next year.*

*Program Year 2 Action Plan Public Housing Strategy response:*

### 1. NEEDS OF PUBLIC HOUSING

The City of Lowell works closely with the Lowell Housing Authority (LHA) to encourage public housing improvements and public housing residents' involvement.

Lowell's Five Year Consolidated Plan supports the PHA Plan with the following actions and commitments:

- Use of HOME and CDBG funds to expand the supply of affordable housing in the region;
- Use of HOME funds to partner with the LHA in the development of Project Based Section 8 housing;
- Use of HOME and CDBG funds to partner with the LHA in the provision of supportive services and housing opportunities for persons of extremely low income;
- Use of CDBG funds to operate youth programs with the LHA;
- Coordination of CDBG and HOME funding for lead based paint removal and remediation, and
- Use of CDBG and HOME funds to stabilize the neighborhoods in which there is an excessive concentration of poverty, including some in which there are LHA developments.

The Lowell Housing Authority's Annual Action Plan for 2005-06, approved in October 2005, identifies several goals that are consistent with the City's prioritized use of funds. These include collaborating with other local non-profits to help families achieve self-sufficiency and expand the homeownership program.

The Family Self Sufficiency Program offers many services to both Section 8 participants and public housing residents. Training and seminars are offered on homeownership, credit repair, resume development, financial literacy, and job skills. In collaboration with Casey Family Services, FSS offers tax programs and free tax preparation. The program is designed to inform low-income residents of the Earned Income Tax Credit and provide assistance in preparing taxes.

Family Self Sufficiency implemented the Joint Employment Program that provides employment opportunities for public housing residents. The program's objective is to assist residents in obtaining full-time employment and ultimately economic self-

sufficiency. During the first year of employment, the Lowell Housing Authority pays half the salary while the worksite pays the other half of the salary. After one year of employment, the participating employer will assume the cost of the entire salary. During the year, FSS makes available numerous services to enable the residents to maintain their employment.

The Family Self Sufficiency Department is now administering the Lowell Housing Authority Transitional Housing Program. This program is in response to the state's efforts to address homelessness issues. This program involves using state-aided family public housing units for homeless families referred from the Department of Transitional Assistance's emergency shelter system. Participants are required to adhere to a self-sufficiency plan. After successful completion of the program graduates are offered their own public housing unit.

In addition to these programs, LHA also fosters economic self-sufficiency through many community service and social service programs. Among these services are educational programs offered through UMass, Lowell and Middlesex Community College, resume development and work readiness programs, financial literacy programs, and many activities geared toward LHA youth.

The LHA encourages the involvement of their residents in many aspects of the management and operation of their housing complexes through a network of well-organized tenant councils, including those at North Common Village, George Flanagan Village, Bishop Markham Village, Faulkner Street, Father Norton Manor, Archambault Towers, and Francis Gatehouse Mill. Representatives of these tenant councils were invited to participate in neighborhood-based focus groups that contributed to the development of the goals and objectives of the City's Five-Year Consolidated Plan. Representatives of the tenant councils also serve on an advisory board that assists the LHA in evaluating agency policies and programs.

LHA continues to collaborate with Merrimack Valley Housing Partnership (MVHP), Lowell Development Finance Corporation (LDFC), and Residents First Development Corporation (RFDC) in an effort to promote self-sufficiency through homeownership. These organizations have helped LHA create a viable homeownership program using innovative funding sources, including below market first mortgage loans, deferred payment second mortgages, and third mortgage down payment assistance loans. MVHP provides First Time Home Buyer training to public housing residents. LDFC, along with the City of Lowell, provides second financing.

The Residents First Development Corporation, with the assistance of several public and private contributors, including Consolidated Plan programs, provides home ownership opportunities for low and moderate-income families attempting to become first time homebuyers. To date, the RFDC has constructed and sold seventeen new affordable homes. These units will be sold to income eligible households whose incomes are below 80% of area median. In addition, the RFDC is targeting households with incomes below 60% of area median.

The Section 8 Homeownership program continues to be utilized by LHA to promote self-sufficiency through homeownership. This program enables Section 8 voucher holders to utilize their subsidy to pay mortgage loans as part of being a first time homeowner. Homeowners can use their vouchers for a maximum of 15 years. Currently, five Section 8 participants are utilizing their vouchers towards their mortgage.

In addition to these programs, the LHA is undergoing an extensive redevelopment project. Julian D. Steele, a housing project built in 1950, with 284-units of State-funded family public housing managed by LHA, was recently demolished under special legislation by the General Court of Massachusetts. The site will be redeveloped with 180 mixed-income units in single and two-family owner-occupied homes. The Lowell City Council enacted a special cluster-zoning ordinance to assist with this redevelopment plan and the Lowell Planning Board has approved the subdivision proposal. Construction of the public works serving the newly renamed "River's Edge on the Concord" subdivision has begun.

The redeveloped project will include 90 single-family units and 45 duplexes with Project-based Section 8 subsidies developed by the Residents First Development Corporation (RFDC). Former residents of the Julian Steele public housing project who remain in other LHA-administered public housing will be given priority opportunities to purchase homes in the new development and/or obtain access to the rental units.

In addition to the redevelopment of the site, the City of Lowell continues to implement an extensive replication plan that aims to produce new affordable units on scattered sites throughout the City. Since 2000, 129 rental units affordable to households earning less than 50% of area median income (AMI), 115 rental and homeownership units affordable to households earning between 50 & 80% AMI, and of these 43 new affordable ownership units have been created. Production will continue during the 2006-07 program year. To date, the LHA has leased 42 project-based section 8 certificates for 2, 3, and 4 bedroom units. The Lowell Rental Assistance Fund Program has leased 34 units of 2, 3, and 4 bedroom units.

## **Barriers to Affordable Housing**

1. *Describe the actions that will take place during the next year to remove barriers to affordable housing.*

### *Program Year 2 Action Plan Barriers to Affordable Housing response:*

In December 2004, the Lowell City Council adopted a new Zoning Ordinance for the entire City that reflects the goals and objectives of the 2003 Comprehensive Master Plan, including the concept of promoting Lowell as a "Lifetime City" where residents of various income levels and all stages of life can obtain housing that is desirable, safe, and affordable. In keeping with this principle, many provisions of the new Ordinance are highly favorable to the production of affordable housing.

Under the new zoning, over thirty-eight percent (38%) of the City's land area is zoned to allow multi-family development in residential or mixed-use zoning districts. The City allows significant density in these zones as described below. Even the most restrictive single-family zone allows more than four units per acre. In addition, the City's Zoning Ordinance allows for accessory dwelling units in single-family zoned areas and encourages the conversion of existing buildings including schools, churches, and obsolete industrial buildings, to multi-family residential uses, even when those buildings are located in single-family zoning districts. In certain urban mixed-use zoning districts required parking is limited to one space per unit, and a

by-right waiver for all required parking is provided if the project site is within 1500 feet of a public parking structure.

### Maximum Allowable Residential Densities in Lowell Zoning Districts

Zoning District(s)	Proportion of Land Area	Units per Acre
Suburban Multifamily (SMF), Suburban Mixed Use (SMU), & Traditional Two-Family (TTF)	18%	14.5
Traditional Multifamily (TMF), Traditional Mixed Use (TMU), & Neighborhood Business (NB)	9%	17
Urban Multifamily (UMF) & Urban Mixed Use (UMU)	3%	43.5
Downtown Mixed Use (DMU), High Rise Commercial (HRC), and Institutional (INST)	8%	60-120*

\*Limited only by floor area ratios.

Source: City of Lowell Zoning Code

Under this new regulatory program, the City of Lowell approved 697 units of new multi-family housing between December 2004 and January 2006. Many of these units are condominiums typically priced at levels that are affordable to a family earning below 80% of area median income.<sup>1</sup>

Over the course of the 2006-07 Program Year, the City anticipates continuing to implement the provisions of this new Ordinance and evaluating its effectiveness at meeting the goals of the Master Plan including promoting the concept of Lowell as a "Lifetime City." Particular attention will be paid to how the code impacts affordable housing projects.

Lowell's permit fees and development review process are also some of the least burdensome in the region. The City does not charge development impact fees or technical review fees that are permitted under Massachusetts General Law and places no special permitting reviews on affordable housing projects that would not be required of all developments. Finally, there are no court orders or HUD sanctions in effect in Lowell.

Unfortunately, the primary barriers to the production of affordable housing in Lowell and throughout Eastern Massachusetts remain the high cost of construction and high property values. These barriers are, for the most part, beyond the control of the local jurisdiction.

### HOME/ American Dream Down payment Initiative (ADDI)

1. Describe other forms of investment not described in § 92.205(b).
2. If the participating jurisdiction (PJ) will use HOME or ADDI funds for homebuyers, it must state the guidelines for resale or recapture, as required in § 92.254 of the HOME rule.

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<sup>1</sup> Based on 95% 30-year mortgage at 5.86% (Boston average rate) on median condominium price of \$222,900 and Lowell area median income of \$58,000 for a family of four.

3. *If the PJ will use HOME funds to refinance existing debt secured by multifamily housing that is that is being rehabilitated with HOME funds, it must state its refinancing guidelines required under § 92.206(b). The guidelines shall describe the conditions under which the PJ will refinance existing debt. At a minimum these guidelines must:*
  - a. *Demonstrate that rehabilitation is the primary eligible activity and ensure that this requirement is met by establishing a minimum level of rehabilitation per unit or a required ratio between rehabilitation and refinancing.*
  - b. *Require a review of management practices to demonstrate that disinvestments in the property has not occurred; that the long-term needs of the project can be met; and that the feasibility of serving the targeted population over an extended affordability period can be demonstrated.*
  - c. *State whether the new investment is being made to maintain current affordable units, create additional affordable units, or both.*
  - d. *Specify the required period of affordability, whether it is the minimum 15 years or longer.*
  - e. *Specify whether the investment of HOME funds may be jurisdiction-wide or limited to a specific geographic area, such as a neighborhood identified in a neighborhood revitalization strategy under 24 CFR 91.215(e)(2) or a Federally designated Empowerment Zone or Enterprise Community.*
  - f. *State that HOME funds cannot be used to refinance multifamily loans made or insured by any federal program, including CDBG.*
4. *If the PJ is going to receive American Dream Down payment Initiative (ADDI) funds, please complete the following narratives:*
  - a. *Describe the planned use of the ADDI funds.*
  - b. *Describe the PJ's plan for conducting targeted outreach to residents and tenants of public housing and manufactured housing and to other families assisted by public housing agencies, for the purposes of ensuring that the ADDI funds are used to provide down payment assistance for such residents, tenants, and families.*
  - c. *Describe the actions to be taken to ensure the suitability of families receiving ADDI funds to undertake and maintain homeownership, such as provision of housing counseling to homebuyers.*

*Program Year 2 Action Plan HOME/ADDI response:*

## 1. FORMS OF INVESTMENT OUTSIDE 24 CFR 92.205(b)

The City of Lowell does not intend to invest HOME funds using forms of investment other than those described in 24 CFR 92.205(b) during the 2006-07 Program Year.

## 2. GUIDELINES FOR RESALE/RECAPTURE

Section 92.254(a)(5) of HUD Section 24 allows the participating jurisdiction to impose either resale or recapture requirements on properties sold or refinanced that have been assisted with HOME funds. HOME funds awarded to first time homebuyers are a loan until the affordability period has been met. The City of Lowell prefers to use the recapture method, but may opt for the resale method, depending

on the situation. The following applies to the recapture requirements in compliance with the standards of 92.254(a)(5).

The City of Lowell will recoup all of the HOME assistance to the First Time Home Buyer if the house does not continue to be the principal residence of the family for the duration of the period of affordability.

- The homeowner is required to repay the loan in full when the property is sold, refinanced or ownership is transferred.
- The City of Lowell reserves the right to re-inspect any failed items noted on the Housing Quality Standard Report at the end of the 24-month rehabilitation period. Failure of the homeowner to repair said items will result in the immediate repayment of the original HOME assistance.
- The City of Lowell requires, as a condition of providing HOME funds to assist a first-time homebuyer, a deed restriction on the HOME assisted property that will ensure the original buyer maintains the property as a "principal residence."
- In the event of foreclosure of the prior mortgage, during the affordability period, the MORTGAGOR agrees that the net proceeds of a foreclosure sale (after payment of the prior mortgage) shall be paid to the City of Lowell in payment of the amount loaned under the HOME agreement as set forth in 92.254(a)(5)(ii)(A)(3). The City must demonstrate that it has made a good faith effort to salvage the project and preserve it for affordable housing.

The City shall regularly review the management and financial condition of projects so that they can intervene before projects reach the point of default. If a project goes into default, the City must work with the property owner and primary lenders to maintain the project as affordable housing for the remaining affordability period otherwise the City must repay the HOME funds to HUD. The City is responsible for repaying the funds whether or not it is able to recover any portion of the HOME investment from the owner, project developer, state recipient, subrecipient, or CHDO.

### 3. GUIDELINES FOR REFINANCING DEBT

The City of Lowell does not intend to use HOME funds to refinance existing debt secured by multifamily housing that is being rehabilitated with HOME funds during the 2006-07 Program Year.

### 4. ADDI

The City of Lowell did not receive ADDI funds for the 2006-07 Program Year.

## HOMELESS

### Specific Homeless Prevention Elements

\*Please also refer to the Homeless Needs Table in the Needs.xls workbook.

1. *Sources of Funds—Identify the private and public resources that the jurisdiction expects to receive during the next year to address homeless needs and to prevent homelessness. These include the McKinney-Vento Homeless Assistance Act programs, other special federal, state and local and private funds targeted to homeless individuals and families with children, especially the chronically homeless, the HUD formula programs, and any publicly-owned land or property. Please describe, briefly, the jurisdiction's plan for the investment and use of funds directed toward homelessness.*
2. *Homelessness—In a narrative, describe how the action plan will address the specific objectives of the Strategic Plan and, ultimately, the priority needs identified. Please also identify potential obstacles to completing these action steps.*
3. *Chronic homelessness—The jurisdiction must describe the specific planned action steps it will take over the next year aimed at eliminating chronic homelessness by 2012. Again, please identify barriers to achieving this.*
4. *Homelessness Prevention—The jurisdiction must describe its planned action steps over the next year to address the individual and families with children at imminent risk of becoming homeless.*
5. *Discharge Coordination Policy—Explain planned activities to implement a cohesive, community-wide Discharge Coordination Policy, and how, in the coming year, the community will move toward such a policy.*

*Program Year 2 Action Plan Special Needs response:*

### 1. SOURCES OF FUNDS

The Lowell Continuum of Care expects to receive approximately \$14 million from public and private sources; almost a third of which, will be directed toward homeless prevention activities. Of the \$9 million intended for addressing the needs of the homeless, 34% is dedicated to the development of permanent supportive housing for homeless persons with disabilities. The remaining 66% is dedicated to a variety of homeless supportive services.

During the 2006-07 Program Year, the City of Lowell plans to spend \$122,869 in Federal CDBG and ESG funds on programs for the homeless. These funds will serve approximately 7 homeless shelters and more than 1,900 people. Specific projects being supported during the 2006-07 Program Year are listed below. The goals of these projects are to prevent homelessness, and assist individuals and families find permanent housing and regain self-sufficiency. A more detailed account of output and outcome objectives for these projects is included with the project worksheets that describe these projects.

- Alternative House – Emergency Shelter for Battered Women \$14,000 (ESG)
- City of Lowell, Hunger/Homeless Commission – Emergency Motel Stay \$4,931 (CDBG)
- Community Teamwork, Inc. – Milly’s Place/Merrimack House \$12,000 (ESG)
- Community Teamwork, Inc. – SHIFT Coalition \$12,000 (ESG)
- House of Hope, Inc. – Shelter Operating Expenses \$14,387 (ESG)
- Lowell Transitional Living Center – Community Meals Program \$22,500 (ESG)
- Lowell Transitional Living Center – Detox Coordination & Transportation \$17,258 (CDBG)
- Merrimack Valley Catholic Charities – Brigid’s Crossing \$10,000 (ESG)
- Justice Resource Institute – GRIP Teen Shelter \$13,000 (ESG)
- Justice Resource Institute – GRIP Evolution Project \$14,793 (CDBG)

## 2. HOMELESSNESS

Lowell’s Continuum of Care (CoC) Homeless Assistance programs identified the following activities as core priorities for the 2006-07 Program Year, which will address the objectives outlined in the 5 Year Consolidated Plan.

### **Permanent Supportive Family Housing Projects for People with Disabilities:**

The City of Lowell’s Division of Planning and Development (DPD) is the lead entity and the applicant for the Continuum of Care and provides staffing and technical assistance to housing providers developing permanent supportive housing, including construction management, planning, accounting, and legal assistance.

### **Homeless Management Information System (HMIS):**

This project includes transfer, cleanup and analysis of all data to a new management system currently by the Massachusetts Department of Transitional Assistance.

### **Hunger Homeless Commission:**

\$5,000 has been awarded through the CDBG program for an Emergency Hotel Stay program.

Several obstacles exist in planning long-term solutions to homelessness. Challenges to implementing the HMIS include inconsistencies between the data that can be collected through the Massachusetts Department of Transitional Assistance (DTA) HMIS, which is required for recipients of their funding, and certain data that must be documented to identify and analyze chronically homeless populations. If the additional data needed cannot be collected using the state system, the Continuum may be forced to acquire complementary software to meet Federal government requirements. Provider agencies are concerned about the ease of data entry for the new system. Because funding is contingent on complete and accurate data, data collections systems must be as user friendly as possible.

Client confidentiality is also a critical concern that may impede some of these activities. Providers are concerned about the feasibility of implementing multiple consent procedures that will give clients and providers the opportunity to permit or prohibit the sharing of information within and among state and or private provider agencies.

### 3. CHRONIC HOMELESSNESS

Lowell has given high priority to developing permanent supportive housing for chronically homeless individuals with disabilities. The Lowell Transitional Living Center's 12 apartment units for chronically homeless individuals opened in 2006.

Consolidated Plan funding will be provided to the Lowell Transitional Living Center and Lowell House for projects that specifically serve the chronically homeless during the 2006-07 program year.

Lowell will continue to improve communication and cooperation with the Commonwealth of Massachusetts as both entities continue to refine and implement a coordinated 10-year plan to end homelessness that includes:

- The Commonwealth's new Residential Assistance for Families in Transition (RAFT) 12-month pilot program which provides a onetime payment of \$3,000 for first and last month rent, moving expenses, utility payments or other uses to enable a family to retain its housing.
- Ongoing discussions with the Massachusetts Departments of Mental Health, Public Health (DPH) and other state agencies providing funds for mental health and substance abuse services regarding some of the barriers to service created by current eligibility standards
- State-wide Continuum of Care meetings are being held quarterly with direct access to the Commonwealth's Lieutenant Governor who leads the State's new Interagency Council on Homelessness
- Defining the population in the city that is chronically homeless and itemize their service needs
- Analyzing the response of Lowell's CoC and relevant mainstream programs to the itemized needs
- Identifying outcomes and objectives that would improve the CoC and mainstream program responses to long-term and repeated homelessness
- Offering actions that the CoC and mainstream agencies could take that would contribute to reducing and ending chronic homelessness

However difficult a population, the CoC believes that a consistent, simple message assuring clients of their value and the value of change, sobriety and stability can help those who have limited social skills, or are indeed antisocial, to redirect their energy toward stability and integrated living.

Much of the effort toward ending chronic homelessness centers on improving communications and coordination among providers. Unfortunately, several potential barriers hinder this communication. Funding structures and legal strictures of the current system may not allow for development of a centralized intake system/HMIS that collects the necessary data to document and address chronic homelessness.

Newly implemented Health Information Privacy Portability Act (HIPPA) regulations regarding privacy in health care and limiting discussions between service providers can potentially prevent effective case conferences and effective distribution of resources, given that many of the chronically homeless individuals will not agree to allow providers to confer about their cases.

Some discussion with state legislators may be needed regarding re-evaluating departmental service criteria, as these are written into Massachusetts General Laws. However, the new reorganization of human service agencies recently passed by the

Massachusetts Senate is expected to create an enhanced working relationship between the Departments of Public Health and Mental Health, as they will soon convene under a new division of Health Services. In doing so, part of the process is likely to include a re-examination of eligibility criteria for both agencies and for combined services.

#### 4. HOMELESSNESS PREVENTION

In addition to the programs previously described, the City will work with Community Teamwork's Stabilized Housing for Individuals and Families in Transition (SHIFT) Coalition and the Commonwealth of Massachusetts to create an Early Warning System to help prevent individuals and families from becoming homeless. The Early Warning System will work with utility, banking and property managers to encourage them to contact SHIFT program representatives when residents/customers are in danger of defaulting on mortgage/rental and/or utility charges. In this way, SHIFT case managers and financial agents can work with individuals and families to help stabilize their risk of becoming homeless and keep them in their homes. The assistance to these families can include and not limited to: case management; financial management and organization; grants to pay outstanding bills (mortgage/rent and utilities); fuel assistance; home modification; medical care; transportation, etc.

Additionally, 2006-07 Program Year CDBG funds will be allocated to many public service agencies, which indirectly support homeless prevention. Many of these agencies, including food pantries, offer services, which provide individuals and families, at risk of becoming homeless, a means of regaining self-sufficiency.

#### 5. DISCHARGE COORDINATION POLICY

The City of Lowell will continue to work with the Commonwealth of Massachusetts to develop effective policies to prevent discharge from institutions and health care facilities that result in homelessness. This is an ongoing multi-year effort that is described in greater detail in Lowell's Five-Year Consolidated Plan

##### *Emergency Shelter Grants (ESG)*

*(States only) Describe the process for awarding grants to State recipients, and a description of how the allocation will be made available to units of local government.*

*Program Year 2 Action Plan ESG response:*

**- Not Applicable -**

## COMMUNITY DEVELOPMENT

### Community Development

\*Please also refer to the Community Development Table in the Needs.xls workbook.

1. *Identify the jurisdiction's priority non-housing community development needs eligible for assistance by CDBG eligibility category specified in the Community Development Needs Table (formerly Table 2B), public facilities, public improvements, public services and economic development.*
2. *Identify specific long-term and short-term community development objectives (including economic development activities that create jobs), developed in accordance with the statutory goals described in section 24 CFR 91.1 and the primary objective of the CDBG program to provide decent housing and a suitable living environment and expand economic opportunities, principally for low- and moderate-income persons.*

*\*Note: Each specific objective developed to address a priority need, must be identified by number and contain proposed accomplishments, the time period (i.e., one, two, three, or more years), and annual program year numeric goals the jurisdiction hopes to achieve in quantitative terms, or in other measurable terms as identified and defined by the jurisdiction.*

*Program Year 2 Action Plan Community Development response:*

### 1. PRIORITY COMMUNITY DEVELOPMENT NEEDS

The following table identifies the City of Lowell's priority non-housing Community Development needs that support the thematic vision goals that were outlined in the City's Master Plan. Only those needs which were identified as "High" or "Medium" priorities are listed below.

ACTIVITY	MATRIX CODE	PRIORITY	FUND SOURCE
<b><u>A. LIFETIME CITY</u></b>			
Acquisition of Real Property	01	High	CDBG, City
Disposition of Real Property	02	High	CDBG, City
Senior Centers	03A	Medium	CDBG, City, State
Youth Centers	03D	High	CDBG, Private
Child Care Centers	03M	High	CDBG, Private
Health Facilities	03P	Medium	CDBG, State, Private
Senior Services	05A	High	CDBG, City
Handicapped Services	05B	High	CDBG, State, Private
Removal of Architectural Barriers	10	Medium	CDBG, City
<b><u>B. ECONOMIC DEVELOPMENT</u></b>			
Clearance and Demolition	04	High	CDBG, City
Clean-up of Contaminated Sites	04A	High	CDBG, Other Federal, City
Relocation	08	High	CDBG, State, City
Rehab Commercial/Industrial Buildings	14E	High	CDBG, City, Private
Acquisition – for Rehabilitation	14G	Medium	CDBG, City, State
Non-Residential Historic Preservation	16B	Medium	CDBG, Private
Commercial/Industrial Land Acquis./Dispos.	17A	High	CDBG, City

Commercial/Industrial Infrastructure Development	17B	Medium	CDBG, State, City
Com./Ind. Bldg Acquis., Construct., Rehab.	17C	High	CDBG, State, City
Direct Financial Assistance to For-Profits	18A	High	CDBG, State, Private
ED Technical Assistance	18B	High	CDBG, State, City, Private
Micro-enterprise Assistance	18C	High	CDBG, Private
Planned Repayment of Section 108 Loans	19F	High	CDBG, City
<b>C. NEIGHBORHOOD CHARACTER</b>			
Acquisition of Real Property	01	High	CDBG, City
Disposition of Real Property	02	High	CDBG, City
Parks, Recreational Facilities	03F	High	CDBG, City, State
Parking Facilities	03G	High	CDBG, City
Street Improvements	03K	High	CDBG, State
Sidewalks	03L	High	CDBG, State
Tree Planting	03N	High	CDBG, City, Private
Clearance and Demolition	04	High	CDBG, City
Code Enforcement	15	High	CDBG, City
Operation and Repair of Foreclosed Property	19E	Medium	CDBG, City
<b>ACTIVITY</b>	<b>MATRIX CODE</b>	<b>PRIORITY</b>	<b>FUND SOURCE</b>
<b>D. CAPACITY BUILDING</b>			
Public Services (General)	05	High	CDBG, State, Private
Youth Services	05D	High	CDBG, State, Private
Transportation Services	05E	Medium	CDBG, State, Other Federal
Substance Abuse Services	05F	Medium	CDBG, State, Private
Battered and Abused Spouses	05G	Medium	CDBG, State, Private
Employment Training	05H	High	CDBG, State, Private
Tenant/Landlord Counseling	05K	Medium	CDBG, Private
Non-Profit Organization Capacity Building	19C	Medium	CDBG, Private

## 2. COMMUNITY DEVELOPMENT OBJECTIVES

The following table identifies the City of Lowell's anticipated 2006-07 Program Year non-housing Community Development accomplishments for each of the identified priority activities identified above. Only those categories in which activities are proposed for the program year are listed below. The City of Lowell does not anticipate funding activities which address the needs that are not listed during the 2006-07 Program Year. Specific activities that will meet these goals are described in greater detail on the project worksheets contained within this plan. All of the projects supported with CDBG funds will meet the statutory goals of providing decent housing and a suitable living environment and expanded economic opportunities, principally for low-income and moderate-income persons.

***A Lifetime City***

<b>ACTIVITY</b>	<b>ACCOMPLISHMENT UNITS</b>	<b>GOAL</b>
Acquisition of Real Property	11-Public Facilities (Senior Center)	1
Youth Centers	11-Public Facilities	2
Health Facilities	11-Public Facilities	1
Senior Services	01-People (Served)	2,882
Handicapped Services	01-People (Served)	1,455

***Economic Development***

<b>ACTIVITY</b>	<b>ACCOMPLISHMENT UNITS</b>	<b>GOAL</b>
Clearance and Demolition	08-Businesses (Buildings)	3
Direct Financial Assistance to For-Profits	13-Jobs/10-Businesses	20/10
ED Technical Assistance	08-Businesses	35
Micro-enterprise Assistance	01-People (Served)	50

***Neighborhood Character***

<b>ACTIVITY</b>	<b>ACCOMPLISHMENT UNITS</b>	<b>GOAL</b>
Parks, Recreational Facilities	11-Public Facilities (Parks)	9
	01-People (Area Benefit)	30,104
Street Improvements	01-People (Area Benefit)	2,500
Tree Planting	11-Public Facilities (Trees/Projects)	140/3
Code Enforcement	10-Housing Units (Inspected)	1,479

***Capacity Building***

<b>ACTIVITY</b>	<b>ACCOMPLISHMENT UNITS</b>	<b>GOAL</b>
Public Services (General)	01-People (Served)	44,610
Youth Services	01-People (Served)	2,063
Employment Training	01-People (Served)	250

**Antipoverty Strategy**

1. Describe the actions that will take place during the next year to reduce the number of poverty level families.

*Program Year 2 Action Plan Antipoverty Strategy response:*

**1. ANTIPOVERTY STRATEGY**

Most activities undertaken by the City of Lowell with CDBG, HOME, ESG, and HOPWA funds are efforts to reduce persons in poverty and improve the quality of life for Lowell residents, either directly or indirectly. Programs that directly influence the poverty level include: job enrichment, development, and placement through education and economic development. Projects that indirectly affect poverty include

those that upgrade the community and provide affordable housing. CDBG, HOME, ESG, and HOPWA funds are often used as matching funds for other grants that also reduce the number of poverty level families.

Specific projects being supported during the 2006-07 Program Year that are designed to help lift some participants out of poverty include:

- Acre Family Day Care Center – Family Child Care Business Development
- AIDS Action Committee – Emergency Rental Assistance
- Cambridge Cares About AIDS – Tenant Based Rental Assistance
- Community Teamwork, Inc. – SHIFT Coalition
- Community Teamwork, Inc. – Suitability
- Justice Resource Institute – Tenant Based Rental Assistance
- Merrimack Valley Catholic Charities – Emergency Rental Assistance
- Merrimack Valley Housing Partnership – First Time Homebuyer Project
- Metro Boston Housing Partnership – Tenant Based Rental Assistance
- St. Julie Asian Center – Family Literacy Project
- South Middlesex Opportunity Council – Housing Assistance Program

Specific projects being supported during the 2006-07 Program Year that provide direct assistance to clients who include persons in poverty include:

- Alternative House – Emergency Shelter for Battered Women
- Central Food Ministry, Inc. – Food Pantry
- Community Teamwork, Inc. – Milly's Place/Merrimack House
- House of Hope, Inc. – Shelter Operating Expenses
- Justice Resource Institute – Lowell GRIP Project Food for Homeless Teens
- Lowell Transitional Living Center – Community Meals Program
- Lowell Transitional Living Center – Detox Coordination and Transportation
- Lowell WISH Project – Merrimack Valley Furniture Depot
- Merrimack Valley Catholic Charities – Brigid's Crossing
- Merrimack Valley Catholic Charities – Food Pantry
- Merrimack Valley Food Bank – Food Distribution Program
- Open Pantry of Greater Lowell, Inc. – Food Pantry

## NON-HOMELESS SPECIAL NEEDS HOUSING

### Non-homeless Special Needs (91.220 (c) and (e))

\*Please also refer to the Non-homeless Special Needs Table in the Needs.xls workbook.

1. Describe the priorities and specific objectives the jurisdiction hopes to achieve for the period covered by the Action Plan.
2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

*Program Year 2 Action Plan Specific Objectives response:*

### 1. NON-HOMELESS SPECIAL NEEDS OBJECTIVES

The table below outlines the non-homeless special needs populations' priority needs identified in the Five-Year Consolidated Plan.

SPECIAL NEEDS CATEGORY	HOUSING	SUPPORTIVE SERVICES
Elderly	MEDIUM (HOME)	HIGH (CDBG)
Frail Elderly	MEDIUM (HOME)	HIGH (CDBG)
Persons w/ Severe Mental Illness	LOW	LOW
Disabled (Develop. Or Physical)	MEDIUM (HOME)	HIGH (CDBG)
Alcohol/Other Drug Addicted	LOW	MEDIUM (CDBG)
Persons w/ HIV/AIDS	LOW	HIGH (HOPWA)

To help address those needs identified as "MEDIUM" or "HIGH" priorities, the City of Lowell is funding the following programs to serve the numbers of persons noted below.

#### ***Elderly & Frail Elderly Housing (67 Households Served)***

- Christmas in April - Rebuilding Day
- City of Lowell Division of Planning and Development – Emergency Housing Repair
- City of Lowell Division of Planning and Development - Housing Rehab Program
- Planning Office for Urban Affairs – D'Youville Elderly Housing

#### ***Elderly & Frail Elderly Supportive Services (9,382 Persons Served)***

- Cambodian Mutual Assistance Association – Cambodian Elderly Services
- Community Family, Inc. – Alzheimer's Adult Day Care
- Community Teamwork, Inc. – Advocacy Corps for Elders
- Lowell Council on Aging – Senior Center Lease
- Lowell Council on Aging – Recreational/Nutritional Outreach
- Merrimack Valley Food Bank, Inc. – Food Share/Mobile Food Pantry
- Salvation Army – SAGE Senior Center

#### ***Disabled Supportive Services (1,470 Persons Served)***

- Kids in Disability Sports, Inc. – Sports, Social & Educational Programs

- Lifelinks – Independent Living Seminar Program
- Lowell Association for the Blind – Transportation Services
- Mental Health Associates of Greater Lowell – Bilingual Advocates
- Retarded Adult Rehabilitation Association – RARA Programs and Services

***Alcohol and/or Drug Addicted Services (197 Persons Served)***

- Lowell Transitional Living Center – Detox Coordination and Transportation

**Housing Opportunities for People with AIDS**

*\*Please also refer to the HOPWA Table in the Needs.xls workbook.*

1. *Provide a Brief description of the organization, the area of service, the name of the program contacts, and a broad overview of the range/ type of housing activities to be done during the next year.*
2. *Report on the actions taken during the year that addressed the special needs of persons who are not homeless but require supportive housing, and assistance for persons who are homeless.*
3. *Evaluate the progress in meeting its specific objective of providing affordable housing, including a comparison of actual outputs and outcomes to proposed goals and progress made on the other planned actions indicated in the strategic and action plans. The evaluation can address any related program adjustments or future plans.*
4. *Report on annual HOPWA output goals for the number of households assisted during the year in: (1) short-term rent, mortgage and utility payments to avoid homelessness; (2) rental assistance programs; and (3) in housing facilities, such as community residences and SRO dwellings, where funds are used to develop and/or operate these facilities. Include any assessment of client outcomes for achieving housing stability, reduced risks of homelessness and improved access to care.*
5. *Report on the use of committed leveraging from other public and private resources that helped to address needs identified in the plan.*
6. *Provide an analysis of the extent to which HOPWA funds were distributed among different categories of housing needs consistent with the geographic distribution plans identified in its approved Consolidated Plan.*
7. *Describe any barriers (including non-regulatory) encountered, actions in response to barriers, and recommendations for program improvement.*
8. *Please describe the expected trends facing the community in meeting the needs of persons living with HIV/AIDS and provide additional information regarding the administration of services to people with HIV/AIDS.*
9. *Please note any evaluations, studies or other assessments that will be conducted on the local HOPWA program during the next year.*

*Program Year 2 Action Plan HOPWA response:*

## 1. OVERVIEW OF HOPWA ORGANIZATIONS

**AIDS Action Committee's (AAC)** Rental Assistance Program (RAP) serves 60 unduplicated HIV/AIDS clients living in or moving to Middlesex County. AAC works with more than 50 providers and maintains a provider database. The RAP program is two-fold and provides both back rent and ongoing rent as prevention and also first and last month's rent and/or security deposit for its clients. The population served includes HIV/AIDS clients who are homeless, in need of affordable housing, chronically homeless persons, ex-offenders, people with mental illness, those facing imminent eviction and those struggling with addiction. The Director of Client Services is Susan Tannehill.

**AIDS Housing Corporation (AHC)** offers housing providers, AIDS service organizations, City staff and local communities within the Middlesex County HOPWA region, technical assistance with developing new programs and with support for existing programs which help meet the housing needs of persons living with HIV and AIDS. AHC keeps both the providers and the grantees aware of HUD regulations and assists in meeting their requirements. The Director of Technical Assistance is Jonathan Sherwood.

**Cambridge Cares About AIDS, Inc. (CCAA)** provides five scattered-site housing units to chronically homeless people living with HIV/AIDS in Middlesex County via its Housing Opportunities for the Chronically Homeless (HOCH) program. CCAA's **Ruah House** Project provides permanent housing for 8 homeless women living with HIV/AIDS and will provide a detailed needs assessment of each client within one month of entering the house. Ruah House offers 24-hour staff coverage for those with compromised Activities of Daily Living by ensuring access to medical, mental health and social service agencies. Tione Chilambe is the Director of Client Services.

**Justice Resource Institute (JRI) Health** provides the Assisted Living Program and Tenant Based Rental Assistance services to 31 households (total of 50 individuals) with HIV/AIDS in Middlesex County. Its community partners include AAC, Boston Living Center, Cambridge Cares About AIDS, Mass Rehab, MBHP, SMOG and Framingham Resource Center. The project is more than ten years old and well known in the HIV/AIDS provider community. Laurie Bloom is the Deputy Director of JRI Health.

**Lowell House, Inc. (LHI)** has provided services in the Greater Lowell community for over 36 years and was the first agency in the city to serve the HIV/AIDS population. The agency operates 2 residential recovery programs, housing 48 men and women. It provides HIV support services to approximately 100 HIV/AIDS clients (and their families). The agency links clients with rental assistance programs and services referrals. Kenneth Powers is the Executive Director of LHI.

**Merrimack Valley Catholic Charities AIDS Initial Response** provides emergency assistance such as short term rent, utility assistance, arrearages, start-up and back rent for at least 27 households from the HIV/AIDS population. Felicita Roman is the Program Coordinator. The organization's **Julie House** provides permanent housing and support services for up to ten low to very low income 10 men and women with HIV/AIDS who are homeless or at risk of becoming homeless. Julie House is one of only 2 such programs in the entire Merrimack Valley. The Regional Director of MVCC is Patricia Kirwin.

**Metropolitan Boston Housing Partnership (MBHP)** has successfully administered the HOPWA program for 12 years and is providing rental assistance to 12 low income Middlesex County individuals with HIV/AIDS and their families and providing safe, decent and sanitary housing for them. The Director of Client Services is Susan Nohl. MBHP works with JRI to identify clients and their eligibility/need for permanent housing in tenant based rental units that are safe and meet standard codes

**South Middlesex Opportunity Council (SMOC)** has assisted over 500 low-income HIV/AIDS households in the Metrowest region to secure or maintain housing since 1994. SMOC maintains 4 rooms for women with HIV/AIDS at its newly developed Sober House in Framingham. It also operates a permanent housing program with substance abuse recovery support for 12 individuals living with HIV/AIDS. The Program Coordinator is Ozzy Diagne.

**Tri-City Community Action Program, Inc.** was founded in 1978 and is the anti-poverty agency for Malden, Medford, Everett, Melrose and Wakefield. It is continuing its current program of supportive services (such as access to legal services, housing stabilization, health and medical care services, housing searches) and case management as well as tenant based rental vouchers for chronically homeless individuals with HIV/AIDS. The program serves about 50 HIV/AIDS households annually. The Director of Advocacy and Community Services is Anne Sterman.

## 2. ACTIONS PLANNED FOR PROGRAM YEAR

The special needs of those persons with HIV/AIDS who have some type of housing include access to medical care, assistance with prescription drug costs, job training, counseling for those with mental health issues including depression, fair wage employment, furniture banks, food pantries and food vouchers and legal assistance.

The special needs of HIV/AIDS persons without housing include all of the above, but their challenges are complicated by homelessness. Emergency shelters are not a viable option for persons living with compromised immune systems and trying to follow medical treatment because: (1) medications can't be stored or are easily lost; (2) strict schedules for taking medications can't be followed, and (3) exposure is very high to infections and sickness. Research has demonstrated that the most critical issue for someone with HIV/AIDS is permanent housing. They are far more likely to have improved health if they have a place to live.

All of the organizations listed above provide supportive services and/or direct assistance for housing costs. They are serving approximately 400 HIV/AIDS clients with these special needs on an annual basis. Specific project activities are detailed in the project worksheets in this plan.

## 3. ANTICIPATED HOUSING ACCOMPLISHMENTS

Because all of the ten agencies/organizations described above have long histories of dealing with the issue of lack of affordable housing for clients with HIV/AIDS, an evaluation of progress would show it as excellent, if there were sufficient housing available on the market. However, all reports indicate extremely long waiting lists and insufficient numbers of Section 8 certificates. Until more housing is made

available, progress in the direction of housing HIV/AIDS clients, particularly in scattered sites, will continue to be very slow.

#### 4. ANTICIPATED PROGRAM ACCOMPLISHMENTS

##### Direct Housing Activities

<b>Activity</b>	<b>Households Served</b>
Short-term Rent/Mortgage/Utility (AAC, MVCC-Initial Response)	87
Tenant-Based Rental Assistance (MBHP, CCAA, Tri-City)	17
Housing Facilities (MVCC-Julie House, CCAA, Ruah House)	18
<b>Total</b>	<b>122</b>

##### Supportive Service Activities \*

<b>Agency</b>	<b>Persons Served</b>
Lowell House	100
Justice Resource Institute	50
Tri-City	50
South Middlesex Opportunity	50
Cambridge Cares About AIDS (ETP Program)	27
<b>Total</b>	<b>277</b>

\* Include: Housing Search, Substance Abuse Program, Case Management, Job Training, Health/Medical Care, Legal Services, etc.

#### 5. RESOURCES LEVERAGED

The following table identifies sources and committed funding amounts leveraged by the agencies supported with HOPWA funds during the 2006-07 Program Year. The amounts listed were reported in project funding applications.

<b>Source</b>	<b>Agency</b>	<b>Amount Leveraged</b>
State of Massachusetts	JRI	\$5,293
Federal, State, Local, Private	SMOC	\$30,355
Federal and State	CCAA-HOCH	\$22,680
State of Massachusetts & Federal	CCAA-Ruah House	\$203,775
State of Massachusetts	CCAA - ETP	\$77,761
State of Massachusetts	Catholic Charities	\$180,051
Federal	Catholic Charities	\$17,000
Local	Catholic Charities	\$29,676
Private	Catholic Charities	\$46,613
Federal	Tri-City CAP	\$7,124
Federal and Private	AAC	\$595,424
	<b>TOTAL</b>	<b>\$1,215,752</b>

## 6. GEOGRAPHIC DISTRIBUTION OF FUNDS

The greatest need expressed by both the HIV/AIDS clients and the provider organizations is housing, particularly in scattered sites rather than congregate. However, many providers consider the supportive services almost equally important, in order to keep clients housed once they have received a placement. Many clients need assistance with setting and keeping medical appointments, with job training skills and placement, with prescriptions, with mental illness coping skills, with transportation, with budgeting, substance abuse, etc.

HOPWA funds have been distributed across Middlesex County to the cities and locations where the needs are the greatest, and the AIDS populations are the largest. The Boston area, covering most of southern Middlesex County, received the largest award via Metropolitan Boston Housing Partnership, AIDS Action Committee and Justice Resource Institute (\$295,288). Lowell agencies received a total of \$116,929; Framingham received \$47,300, Cambridge received \$133,937 and the Malden, Medford, Everett via Tri-City CAP received \$60,585. AIDS Housing received a grant for \$5,071 for technical assistance for the region.

## 7. POTENTIAL BARRIERS

The greatest barriers to housing for persons with HIV/AIDS include the following:

- Lack of safe, affordable and decent housing
- Past criminal history barring people from housing (CORI's that can't be 'cleaned')
- Not enough housing advocates
- Long housing wait lists
- Area shelters full or incapable of handling specific needs of people living with HIV/AIDS
- No continuum of housing in the area
- Not enough or no public transportation
- Area landlords refusing to accept Section 8
- Lack of affordable family housing
- Past or current substance use barring people from housing

Lowell has several organizations that are building permanent housing, or have plans to do so in the near future. House of Hope, a shelter for families, has just completed 10 new family units adjacent to the shelter, and is exploring opportunities to build more apartments for these families. The Lowell Transitional Living Center recently rehabilitated its building and will provide 12 units of permanent housing for individuals in April of this year. Alternative House, a shelter for domestic violence victims and their families, is building permanent housing as well. The SHIFT (Standardized Housing for Individuals and Families in Transition) coalition in Lowell is comprised of approximately 40 service providers, including the Dept. of Mental Health and the Dept. for Transitional Assistance, etc. Last year SHIFT moved all

area families that were housed in hotels and motels into permanent housing. The second part of its mission is to develop methods to prevent homelessness, and the group continues to work with the State and the Governor's Inter-Agency Council to design programs and initiatives to accomplish this. Recommendations include removing at least some of the above barriers to allow State and Federal dollars to be used with greater flexibility, to relax CORI regulations after careful review by providers, and to develop more affordable and decent housing, including scattered sites with supportive service, and congregate housing for those who are tri-diagnosed or are late stage clients.

## 8. EXPECTED TRENDS

Although the number of documented cases of AIDS has doubled in some areas of the Commonwealth of Massachusetts, these areas haven't seen a proportional increase in housing services. One AIDS housing report states that as many of 50% of persons living with HIV/AIDS will need housing assistance. Minority populations continue to increase in size, and often face a high rate of poverty in the state. 59% of persons recently diagnosed as HIV-positive are people of color. Both Federal and State dollars for assistance are decreasing, adversely affecting both housing and support service needs. The trend for coping with these adversities continues to be in leveraging the existing funds via coalitions and partnerships.

## 9. EVALUATIONS AND ASSESSMENTS

In January of 2005, AIDS Housing Corporation (AHC) conducted an AIDS Housing Needs Assessment, "Housing is Health Care" study. This report includes evaluations, assessments and recommendations for Middlesex County. Other than program monitoring for both outcome and output accomplishments as well as program compliance, no additional formal evaluations or assessments of the HOPWA program are anticipated at this time.

### **Specific HOPWA Objectives**

*Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by the Action Plan.*

*Program Year 2 Specific HOPWA Objectives response:*

## HOPWA PROGRAM RESOURCES

The Consolidated Plan resources contributed to these projects will leverage resources from municipal and State government sources as well as those of private foundations and other private sector contributors. Specific budgets and leveraged funding for individual projects are described on the project worksheets in this plan.

## Other Narrative

*Include any Action Plan information that was not covered by a narrative in any other section.*

- Public Hearing Sign-In Sheets
- City of Lowell, Community Planning and Development Monitoring Handbook



FY 06-07 Annual Action Plan  
Public Hearing #1

January 12, 2006 - Sign In Sheet



Name/Organization

Marianne Gnes - Coalition for Better  
Joan Gendron / Comm. Hse  
Kathy Treggieri / Lowell Transitional Living Ctr  
Brian Maxwell / Mental Health Assn. of Greater Lowell  
Patti Kirwin M/V Catholic Charities  
Meg Kiely Planning Office for Urban Affairs  
Eric Nelson Committee  
Rosalie Williams Angkor Dance Troupe  
Andre Chandonnet YWCA of Lowell  
Kerri Duggan Commonwealth Ave Playground/Ducharme Park (CAPDP)  
Michelle Meehan Boys & Girls Club of Lowell  
Frank Whitsan Lowell Community Health Center  
Ann Marie Tige CAC Comm.

Attendees at HOPWA Public Hearing #1  
Informational Meeting

Lowell Senior Center  
January 12, 2006

<b><u>Agency</u></b>	<b><u>Name</u></b>
AIDS Housing Corporation	Anne Siegler
Cambridge Cares About AIDS	Tione Chilambe
Cambridge Cares About AIDS	Sarah Oppenheimer
City of Lowell, HOPWA Project Manager	Kathleen Muldoon
HOPWA Citizen Advisory Committee	Susan Purdy
HOPWA Citizen Advisory Committee	Jeff Lambert
Merrimack Valley Catholic Charities - Julie House	Gail Gardetto
Lowell House	Margie Colon
Lowell House	Ken Powers
Lowell Transitional Living Center	Jesus Geliga
Metropolitan Boston Housing Partnership	Sue Nohl
South Middlesex Opportunity Council	Sally Nieves
South Middlesex Opportunity Council	Ozzy Diagne
South Middlesex Opportunity Council	Karen Davis
Tri-City CAP	Sue Boncuore

City of Lowell/DPD  
Public Hearing #2 ~ February 16, 2006

PLEASE SIGN IN

TIME	ORGANIZATION	PROJECT NAME	ATTENDEE'S NAME
GROUP 1 (Begin promptly at 6 PM)	ONE Lowell	School Success for Newcomer Parents	<i>Updare Family</i>
	Rape Crisis Services of Greater Lowell	Victim Services	<i>Marie Lopez</i>
	Merrimack Valley Housing Partnership	Downpayment Assistance Program	<i>Marie Lopez</i>
	Merrimack Valley Housing Partnership	Project Genesis Home Buyer Training	<i>Marie Lopez</i>
	Community Teamwork, Inc.	Lowell Small Business Assistance Center	<i>Marie Lopez</i>
	SuitAbility, Inc. (CTI)	SuitAbility	<i>Marie Lopez</i>
	Lowell Canalwaters Cleaners	Encourage "At Risk" High School Students to Work	<i>Bill Hagan</i>
	Kids in Disability Sports, Inc.	Programs for Disabled Children & Adults	<i>Bill Hagan</i>
	Father Norton Manor/Tenant Council	Computer & Cable TV Access for Elderly Residents	<i>Bill Hagan</i>
	City of Lowell, Hunger/Homeless Commission	Emergency Shelter Program	<i>Bill Hagan</i>
	Merrimack Valley Food Bank	Food Distribution Program	<i>Bill Hagan</i>
	Merrimack Valley Food Bank	The Mobile Food Pantry	<i>Bill Hagan</i>
	Lowell Parks & Conservation Trust	Urban Forestry Program	<i>Bill Hagan</i>
	Lowell Wish Project	Merrimack Valley Furniture Depot	<i>Bill Hagan</i>
	Acre Family Day Care	Family Child Care Business Development	<i>Bill Hagan</i>

City of Lowell/DPD  
Public Hearing #2 ~ February 16, 2006

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TIME	ORGANIZATION	PROJECT NAME	ATTENDEE'S NAME
GROUP 2 (Arrive 6:45 PM)	Big Brothers/Big Sisters of Greater Lowell	Stoklosa School - School Based Mentoring	Dave Blandavel
	House of Hope	Red House	7NO
	House of Hope	House of Hope Shelter	
	Lowell Community Health Center	New Consolidated Facility Construction	Dorcas Grigg-Saito
	The Community Family	Subsidized Adult Day Health Care	Ann Macaluso
	Lowell Association for the Blind	Services and Transportation for the Blind	Evelyn M. Carr
	Greater Lowell Family YMCA	Roof Replacement	Jim Zuc
	Greater Lowell Family YMCA	Camp Massapoag Camperships	Jim Zuc
	Cambodian Mutual Assistance Association	Cambodian Elderly Services	Joseph V.R. R.
	Central Food Ministry, Inc.	Food Pantry	Karen Clements
	Merrimack Valley Catholic Charities	Lowell Food Pantry	Patti Kirwin
	Merrimack Valley Catholic Charities	Brigid's Crossing	Patti Kirwin
	Lowell Transitional Living Center	Detox Placement & Transportation Program	Kathy Treggari
	Lowell Transitional Living Center	Homeless Outreach Program	"
	Lowell Transitional Living Center	Case Management Supportive Services	"
	Lowell Transitional Living Center	Community Meals Program	"
	Lowell Transitional Living Center		

City of Lowell/DPD  
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TIME	ORGANIZATION	PROJECT NAME	ATTENDEE'S NAME
GROUP 3 (Arrive 7:30 PM)	Lowell Council on Aging	Healthy Aging: A Good Investment	Lynne ✓
	The Open Pantry of Greater Lowell	Open Pantry	Marcelle Spagnoli
	The Salvation Army	S.A.G.E Senior Center	Paul Adams
	Lowell Community Health Center	League of Youth	pac Kevin Ho
	Mental Health Association of Greater Lowell	Bi-lingual Advocates	B. McFadden
	St. Julie Asian Center	Family Literacy Project	Sh. Janet Heath
	YWCA of Lowell	City Camp	Andie Anderson
	YWCA of Lowell	Acre Youth Center After-school Program	Andie Anderson
	Asian Task Force Against Domestic Violence	Lowell Asian Project Against Domestic Violence	Sukhanya S. Van
	Lowell Housing Authority	Youth Recreation	
	UNMass, Lowell - Nat'l Youth Sports Program	Busing for NYSP Summer Program	Jon Skelton
	Retarded Adult Rehabilitative Association	RARA Program and Services	Debra Walsh
	Christmas in April - Lowell	Rebuilding Day	John Gaudin
	City of Lowell, Police Dept.	Lowell Gang Analysis	Edna F. Dorsey
	City of Lowell, Fire Dept.	Gorham Street Firehouse Renovation Study	Jeffrey J. W. W. W.

Application  
and information  
from  
Group 1

City of Lowell/DPD  
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TIME	ORGANIZATION	PROJECT NAME	ATTENDEE'S NAME
GROUP 4 (Arrive 8:15 PM)	Highland Travel Basketball	Highland Travel Basketball	Javi Dhl
	Middlesex Community College	Out of School Youth Center	Quabberton
	Lifelinks, Inc.	Independent Living Seminar	Quabberton
	Lifelinks, Inc.	Urban Youth Employment Project	Kate Bell
	Community Teamwork, Inc.	Milly's Place/Merrinack House	Theresa J. Hollingsworth
	Community Teamwork, Inc. / Common Ground Devpt. Corp.	Residences at Pawtucket Falls	Elisha Harig-Blaine
	Community Teamwork, Inc.	SHIFT Coalition	V. B. Kaurav-Nate
	Cambodian Mutual Assistance Association	Relocation	Betty Vaughn
	Renaissance Club	Renaissance Club Building	Danville
	Boys & Girls Club of Greater Lowell	Kitchen Expansion and Update	CONRAD GAUTHIER
	Centralville Neighborhood Action Group	Project Fight the Blight	Lisa Couture
	D'Youville Senior Care Foundation, Inc.	Electric Beds	Mr. Hughes
	Community Teamwork, Inc.	Spindle City Corps	WJL (Dorin Koi)
	Angkor Dance Troupe, Inc.	At-Risk Youth Employment	
	The GRIP Project/JRI	Food for Homeless Teens	

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TIME	ORGANIZATION	PROJECT NAME	ATTENDEE'S NAME
GROUP 5 (Arrive 9:00 PM)	The GRIP Project/JRI	Evolution at the GRIP Project	Rachel McNamara
	The GRIP Project/JRI	Evolution at the GRIP Project	Rachel McNamara
	Alternative House	Domestic Violence Emergency Shelter	W. H. O.
	Alternative House	Bullying Program	W. H. O.
	Planning Office for Urban Affairs	D'Youville Elderly Housing	Meg Biegan Biegan
	Girls, Inc. of Greater Lowell	Outreach Program	Kathy Horn
	Girls, Inc. of Greater Lowell	Youth Enrichment Programs	Kathy Horn
	Mass. Alliance of Portuguese Speakers	Immigrant Social Service Program	Carole Rodrygo
	Southeast Asian Bilingual Advocates, Inc.	Women & Employment Opportunities	Niam Nany-kret
	Lowell West End Gym, Inc.	Youth Boxing Program	✓
	Common Ground Devpt. Corp.	344 Pawtucket St.	✓
	Common Ground Devpt. Corp.	9 Sagamore St.	✓
	Community Teamwork, Inc.	Senior Corps Program Minority Outreach	Rob Buckel
	Community Teamwork, Inc.	Fuel Assistance	Zoe Q. Dant
	Community Teamwork, Inc.	Fair Housing	Ed Cameron

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TIME	ORGANIZATION	PROJECT NAME	ATTENDEE'S NAME
GROUP 6 (Arrive 9:45 PM)	Mass. Sober Housing Corp.	Oxford House - Lowell	—
	Mass. Sober Housing Corp.	Oxford House - Lowell	—
	Mass. Sober Housing Corp.	Oxford House - Lowell	—
	The Revolving Museum	Teen Arts Group 2006-2007	<i>E. Terrell</i>
	The Revolving Museum	LAB Accessibility Improvements	<i>Logan</i>
	Community Teamwork, Inc.	Energy Home Repair	—
	Lao Family Mutual Association of Lowell, Inc.	Intervention and Advocacy Prgm.	<i>John</i>
	Pollard Memorial Library	Teen Wise at the Library	<i>Dina Hart</i>
	The Cultural Organization of Lowell	Youth Arts Program	<i>Ch</i>
	United Teen Equality Center	UTEC Youth Center Building	<i>Ch</i>
	United Teen Equality Center	Culinary Arts Work Skills Training Prgm.	<i>Ch</i>
	United Teen Equality Center	Streetworker Program	<i>Ch</i>

*City of Lowell, MA*

# COMMUNITY PLANNING AND DEVELOPMENT MONITORING WORKBOOK



**OFFICE OF THE CITY MANAGER  
DIVISION OF PLANNING AND DEVELOPMENT**

50 ARCAND DRIVE, JFK CIVIC CENTER, LOWELL, MA 01851  
TEL: 978-970-4252 / FAX: 978-446-7014

**FY 2006/2007**

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## **1.0 Purpose**

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The City of Lowell's Division of Planning and Development (DPD) is committed to the successful coordination and oversight of Community Development Block Grant (CDBG), Home Investment Partnerships Program (HOME) and Emergency Shelter Grant (ESG) programs. Monitoring is an important and required component of this process, as it determines if a subrecipient is carrying out an approved activity in a timely manner, ensures compliance with federal regulations and provides technical assistance and guidance to subrecipients.

The purpose of this workbook is to provide an overview of the City of Lowell's monitoring policies for federal grant subrecipients. The workbook is designed to be a reference guide for DPD staff and members of the Citizen Advisory Committee. For more information about the City of Lowell's CDBG monitoring policies, please contact:

**Adam Baacke, Deputy Director for Economic/Community Development**

City of Lowell, Division of Planning and Development

JFK Civic Center, 50 Arcand Drive

Lowell, MA 01852

Phone: 978-970-4252

Fax: 978-446-7014

[www.ci.lowell.ma.us](http://www.ci.lowell.ma.us)

## **2.0 Program Descriptions**

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### **2.1 Community Development Block Grant (CDBG)**

The CDBG program provides annual grants to States, larger cities and counties for a broad range of activities that preserve and develop viable urban communities. The program's principal beneficiaries are low to moderate income households at or below 80% of the area median income (AMI). The goals of the program are to:

- Provide decent, safe and sanitary housing
- Provide a suitable living environment
- Expand economic opportunities

The City of Lowell receives an annual CDBG Entitlement Grant from the U.S. Department of Housing and Urban Development (HUD). Activities that receive CDBG funding must meet two criteria:

- Eligible within the program regulations published in the Code of Federal Regulations as 24 CFR Part 570

- Meet one of three National Objectives of the program established by Congress, which require that activities must:
  - Provide a benefit to low and moderate income persons;
  - Prevent or eliminate slum and blight; OR
  - Meet an urgent community need that threatens the health or welfare of residents.

For more information on how Grantees, such as the City of Lowell, receive CDBG funds and administer the program, please refer to the National Community Development Association (NCDA) ***CDBG Basics Training for Practitioners*** manual from the 2002 Annual Conference in Providence, Rhode Island or <http://www.hud.gov/offices/cpd/communitydevelopment/programs/index.cfm>

## **2.2 HOME Program**

The HOME Investment Partnerships Program (HOME) provides formula grants to fund a wide range of activities that build, buy and/or rehabilitate affordable housing for rent or homeownership or provide direct rental assistance to low-income people. HOME is the largest Federal block grant to State and local governments designed exclusively to create affordable housing for low-income households.

Some special conditions apply to the use of HOME funds. Participating jurisdictions (PJs) must match every dollar of HOME funds used (except for administrative costs) with 25 cents from nonfederal sources, which may include donated materials or labor, the value of donated property, proceeds from bond financing, and other resources. PJs must ensure that HOME-funded housing units remain affordable in the long term (20 years for new construction of rental housing; 5-15 years for construction of homeownership housing and housing rehabilitation, depending on the amount of HOME subsidy). PJs have two years to commit funds (including reserving funds for CHDOs [Community Housing Development Organization]) and five years to spend funds.

For more information, please refer to the manual entitled, ***Building HOME: A HOME Program Primer***, which is available at <http://www.hud.gov/offices/cpd/affordablehousing/library/building/index.cfm>

## **2.3 Emergency Shelter Grants (ESG)**

The Emergency Shelter Grants (ESG) program provides homeless persons with basic shelter and essential supportive services. It can assist with the operational costs of the shelter facility, and for the administration of the grant. ESG also provides short-term homeless prevention assistance to persons at imminent risk of losing their own housing due to eviction, foreclosure, or utility shutoffs.

ESG funds are available for the rehabilitation or remodeling of a building used as a new shelter, operations and maintenance of the facility, essential supportive services (i.e., case management, physical and mental health treatment, substance abuse counseling, childcare, etc.), homeless prevention, and grant administration.

Grantees, except for state governments, must match ESG grant funds dollar for dollar with their own locally generated amounts. These local amounts can come from the grantee or recipient agency or organization; other federal, state and local grants; and from "in-kind" contributions such as the value of a donated building, supplies and equipment, new staff services, and volunteer time.

For more information about the ESG program, please refer to the ESG Desk Guide at <http://www.hud.gov/offices/cpd/homeless/library/esg/esgdeskguide/index.cfm>.

### **3.0 Monitoring Objectives**

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An ongoing monitoring process ensures that the City of Lowell meet its two primary legal obligations by making sure that all subrecipients:

- Comply with all regulations governing their administrative, financial and programmatic operations.
- Achieve their performance objectives within schedule and budget.

The following objectives, which appear in HUD's Georgia State Office CDBG guidebook<sup>1</sup>, provide a more detailed explanation of the desired monitoring goals.

1. To determine if a subrecipient is carrying out its community development program, and its individual activities, as described in the application for CDBG assistance and the Subrecipient Grant Agreement.
2. To determine if a subrecipient is carrying out its activities in a timely manner, in accordance with the schedule included in the Agreement.
3. To determine if a subrecipient is charging costs to the project that are eligible under applicable laws and CDBG regulations, and reasonable in light of the services or products delivered.
4. To determine if a subrecipient is conducting its activities with adequate control over program and financial performance, and in a way that minimizes opportunities for waste, mismanagement, fraud and abuse.
5. To assess if the subrecipient has continuing capacity to carry out the approved project, as well as other grants for which it may apply.
6. To identify potential problem areas and to assist the subrecipient in complying with applicable laws and regulations.

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<sup>1</sup> *Managing CDBG: A Guidebook for CDBG Grantees on Subrecipient Oversight*. CPD Division, US Dept. of HUD: Georgia State Office, Atlanta: 2002.

7. To assist subrecipients in resolving compliance problems through discussion, negotiation, and the provision of technical assistance and training.
8. To provide adequate follow-up measures to ensure that performance and compliance deficiencies are corrected by subrecipients, and not repeated.
9. To comply with the federal monitoring requirements of 24 CFR 570.501(b) and 24 CFR 85.40.
10. To determine if any conflicts of interest exist in the operation of the CDBG program, per 24 CFR 570.611.
11. To ensure that required records are maintained to demonstrate compliance with applicable regulations.

The most important strategies for effective monitoring are:

- On-site field visits – at least one time during the program year
- Open communication between the grantee and the subrecipient
- Assisting subrecipients in creating effective and efficient record-keeping systems.

## **4.0 HUD Review of Grantee Monitoring**

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HUD Regional and Field Office Staff from the Office of Community Planning and Development monitor CDBG Entitlement Grantees, such as the City of Lowell, “to review the adequacy of the grantee’s monitoring of its subrecipients as required by 24 CFR Part 85 and 24 CFR 570.501-503. (Please refer to HUD Handbook 6509.2, Revision 4, Change 3, 09/27/91). The following is an excerpt about On-Site Monitoring that was taken from an outline that appears in the manual, ***Managing CDBG: A Guidebook for CDBG Grantees on Subrecipient Oversight (2002)***. It refers to potential questions that may be asked by a HUD representative during a Grantee monitoring visit.

[Note: Items preceded by an asterisk (\*) are not related to statutory or regulatory requirements, but are only included to assist HUD reviewers in understanding a Grantee’s program, and/or to identify issues that if not properly addressed could result in deficient performance. Negative conclusions regarding items with an asterisk may result in a “concern” being raised, but not a “finding.”]

### **ON-SITE MONITORING BY THE GRANTEE (Sec. V)**

- \*1. What factors does the grantee consider in selecting subrecipients and activities for on-site review (e.g. dollar amount, nature of activity, program experience)?
- \*2. How often does the grantee monitor its subrecipients on site?
- \*3. a) For on-site monitoring conducted during the preceding 12 months, identify

- Names of subrecipients
  - Dates monitored
  - Number and type of findings
  - Date(s) of monitoring letters
  - Date(s) when findings were resolved
- b) Identify the percentage of subrecipients monitored to the total number of subrecipients.
- \*4. a) Do monitoring reports document areas monitored and conclusions reached [and improvements or corrective actions necessary]?
- b) Are subrecipients given [sufficient] opportunity to respond?
- \*5. a) Are monitoring results communicated on a timely basis to subrecipients?
- b) Do results include expected corrective actions and dates for resolutions?
- \*6. What are the Grantee's internal procedures for ensuring quality of monitoring efforts, including documentation and intended actions and follow-through on promised actions?

### **3.0 Monitoring Procedures**

---

The City of Lowell's Division of Planning and Development shall conduct **at least one on-site monitoring visit for each subrecipient during the program year**. The procedures listed below outline the monitoring process, and are the basis for the development of an annual monitoring plan for DPD staff members. The annual monitoring plan should be developed by the first day of each fiscal year – July 1st. The plan will provide a tentative monitoring schedule for all grant subrecipients. At this time, each project will be assigned a project manager that will be responsible for monitoring.

When preparing the monitoring schedule for the plan, it is necessary to prioritize subrecipients by performing a risk assessment to determine if any organizations require more immediate or comprehensive monitoring. Subrecipients that are considered high risk could have one or more of the following factors:

- New to the CDBG program – first year as a subrecipient
- High staff turnover – especially in key positions
- Previous compliance or performance problems
- Carrying out high-risk activities, such as economic development and/or multiple CDBG activities for the first time.

An experienced subrecipient that has been successful in carrying out approved activities in prior years could have a more narrowly focused monitoring visit that examines new activities, changes in program administration and operations or aspects that led to monitoring recommendations in the past. It should be noted that even subrecipients with a strong past performance should periodically receive a comprehensive monitoring site visit.

### **3.1 Preparing for a Monitoring Visit**

First, the assigned monitor contacts the agency to explain the purpose of monitoring and schedule a date and time for the on-site visit. Once this is completed, a **confirmation letter** (see Section C: Sample Letters) is sent at least several weeks before the scheduled visit to:

- Confirm dates and the scope of the monitoring
- Provide a description of the information to review during the visit.
- Include a blank copy of the monitoring form that will be used during the visit.
- Other specifications – which staff should be involved, what office space is required and the anticipated duration of the visit.

In preparation for the monitoring visit, the assigned monitor(s) should conduct a “desk audit” and review all written data on file for the subrecipient, such as:

- Application for CDBG funding
- Written agreement and amendments
- Monthly reporting requirements
- Documentation of previous monitoring
- Copies of audits

#### **3.1.1 Monitoring Checklists**

In order to ensure compliance with the specific regulations that apply to the various types of CDBG, HOME and ESG-funded activities, DPD has developed four different checklists for monitoring visits. The **Subrecipient Monitoring Checklist** is the central form that is used for monitoring all CDBG, HOME and ESG activities. In addition, two secondary forms are used in combination with this main form for special activities that have additional requirements. Finally, there is a checklist for acquisition, disposition and relocation activities that is not used in combination with any other forms. All four forms were adapted from the checklists that appear in the ***Guidebook for Entitlement Grantees on Subrecipient Oversight***, prepared for the U.S. Department of HUD’s CPD Division in the Georgia State Office (March 2002). Please see Section D: Monitoring Strategies and Procedures for more information.

As mentioned above, the monitoring forms that will be used during the on-site visit should be mailed to the subrecipient along with the notification letter. This will help to make the subrecipient aware of the reporting requirements and the structure of the on-site monitoring visit.

Here is a description of the Subrecipient Monitoring Checklist and the three secondary forms that apply to the following special activities: **Economic Development; Construction/Rehab; and Acquisition, Disposition and Relocation activities** (See Section B: Monitoring Checklists).

**1.0 Subrecipient Monitoring Checklist:** This form is to be used for activities of all types, and it is divided into seven sections listed below. The monitoring form is to be completed during an on-site visit while the project is underway.

1. General Information
2. Performance Evaluation Review
3. Record-Keeping System
4. Financial Management Systems
5. Non-Discrimination and Action to Further Fair Housing
6. Property Management
7. Performance Evaluation Review – Conclusion

The secondary monitoring forms should be constantly referred to throughout a project's contract period and reviewed during the on-site monitoring visit. They cannot be fully completed until the project is finished and the final outcomes can be recorded.

**1.1 Economic Development Monitoring Checklist:** This form shall be used for monitoring visits involving all economic development activities. An initial on-site monitoring visit should occur while the project is underway with the information recorded on both the **Subrecipient Monitoring** and **Economic Development forms**. A follow-up visit should be scheduled when the activity is complete to record the total number and percent of jobs created and retained, etc.

**1.2 Rehab/Construction Monitoring Checklist:** This form shall be used for projects involving housing rehab or construction or any other activities involving physical or facility improvements. It helps to ensure that projects are in compliance with the Davis Bacon Act, ADA compliance and other requirements only pertaining to construction projects. The completion of this form should be ongoing with the final outcomes being recorded at the completion of the project during a follow-up site visit (example: verification of occupant's household income).

**2.0 Acquisition, Disposition and Relocation Checklist:** This form shall be used for all projects involving acquisition, disposition and/or relocation.

When completing the monitoring checklists, a "Yes" response from the columns to the right indicates compliance with the corresponding objective. A "No" response indicates non-

compliance and may result in a ***concern*** being raised or in more serious cases, a ***finding*** may be documented. A “N/A” response indicates that the objective is not applicable to the activity. For example, a public service project receiving CDBG, HOME or ESG funding for salaries would not be subject to “procurement procedures”, so N/A would then be selected.

### **3.2 On-Site Monitoring Visit**

At the beginning of the monitoring site visit, the assigned monitor reviews the purpose, scope and schedule of the visit. While it is the City of Lowell’s responsibility, as a recipient of an annual HUD Entitlement Grant, to monitor the subrecipient’s activities and determine whether its use of CDBG, HOME or ESG funding is appropriate and meets federal regulations, there are other important benefits of monitoring:

- DPD gains an opportunity to learn more about the subrecipient and the approved activity and to collect public relations materials, such as photographs, quotes from participants and other supporting materials about the funded organization.
- The subrecipient has an opportunity to receive technical assistance and guidance from the assigned monitor about monthly reporting requirements or any other questions they may have about the CDBG, HOME or ESG programs. This can help the subrecipient identify potential problems or issues before they start.

It is extremely important to keep a clear written record of the on-site visit by using one or more of the City of Lowell’s monitoring checklists (Please see Section B: Monitoring Checklists). The assigned monitor should fill out the form during the visit.

At the end of the visit, the monitor concludes the visit by reviewing the tentative conclusions from the monitoring. Four potential objectives of this final discussion may include one or more of the following:

- To present the preliminary results of the monitoring visit.
- To provide an opportunity for the subrecipient to correct any misconceptions or misunderstandings.
- To secure any additional information from subrecipient staff to clarify or support their position.
- For any deficiency, which the subrecipient agrees with, to provide an opportunity for subrecipient staff to report on steps they are already taking to correct the matter.

At the end of the site visit, there should be a clear understanding between the monitor and subrecipient of the areas of disagreement and agreement about your monitoring results.

### 3.3 After the Monitoring Visit

Once the on-site visit is completed, the monitor prepares a formal written letter that describes the results of the visit, providing recognition of the subrecipient's strengths and weaknesses. The monitoring follow-up letter (see sample in Section C: Sample Letters) must be **mailed to subrecipient within 30 days of the on-site visit**. A copy of this letter should be kept on file with the subrecipient's grant agreement and monthly reports.

If the subrecipient is experiencing problems or is failing to comply with regulations, these issues should be specifically outlined in this letter, along with recommendations or requirements to address' and rectify the problems. If a **concern** or **finding** is issued for noncompliance with Federal rules and regulations, please be sure that the issue is:

- correctly identified;
- based on applicable law, regulation or program policy; and
- supported by the facts presented in the monitoring follow-up letter.

When a concern is issued, the monitoring follow-up letter should provide recommendations on how the situation could be remedied, but no additional action is required. When a **finding** is issued, the monitoring follow-up letter must identify a deadline for when the specific issues must be corrected. The monitor follow-ups with the organization to make sure that the corrections have been made.

For situations in which the recommended corrections have not been made, the organization will be placed on a probationary period, which must be approved by the Assistant City Manager/DPD Director, until the issues have been rectified and they are once again in compliance with Federal regulations and the grant agreement.



# CPMP Non-State Grantee Certifications

**Many elements of this document may be completed electronically, however a signature must be manually applied and the document must be submitted in paper form to the Field Office.**

- ☐ This certification does not apply.  
☒ This certification is applicable.

## NON-STATE GOVERNMENT CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

**Affirmatively Further Fair Housing** -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

**Anti-displacement and Relocation Plan** -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

**Drug Free Workplace** -- It will or will continue to provide a drug-free workplace by:

1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
2. Establishing an ongoing drug-free awareness program to inform employees about –
  - a. The dangers of drug abuse in the workplace;
  - b. The grantee's policy of maintaining a drug-free workplace;
  - c. Any available drug counseling, rehabilitation, and employee assistance programs; and
  - d. The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will –
  - a. Abide by the terms of the statement; and
  - b. Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;
6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted –
  - a. Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
  - b. Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

**Anti-Lobbying** -- To the best of the jurisdiction's knowledge and belief:

8. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
9. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
10. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

**Authority of Jurisdiction** -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

**Consistency with plan** -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

**Section 3** -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.

---

Signature/Authorized Official

Date

John F. Cox

Name

City Manager

Title

Lowell City Hall, 375 Merrimack Street

Address

Lowell, MA 01852

City/State/Zip

978-970-4000

Telephone Number

- |   |
|---|
| <input type="checkbox"/> This certification does not apply.           |
| <input checked="" type="checkbox"/> This certification is applicable. |

### Specific CDBG Certifications

The Entitlement Community certifies that:

**Citizen Participation --** It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

**Community Development Plan --** Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

**Following a Plan --** It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

**Use of Funds --** It has complied with the following criteria:

11. Maximum Feasible Priority - With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
12. Overall Benefit - The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) 2005, 2006, 2007, (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
13. Special Assessments - It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

**Excessive Force --** It has adopted and is enforcing:

14. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
15. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

**Compliance With Anti-discrimination laws --** The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

**Lead-Based Paint --** Its activities concerning lead-based paint will comply with the requirements of part 35, subparts A, B, J, K and R, of title 24;

**Compliance with Laws --** It will comply with applicable laws.

---

Signature/Authorized Official

Date

John F. Cox

Name

City Manager

Title

Lowell City Hall, 375 Merrimack Street

Address

Lowell, MA 01852

City/State/Zip

978-970-4000

Telephone Number

- ☒ This certification does not apply.  
☐ This certification is applicable.

**OPTIONAL CERTIFICATION  
CDBG**

Submit the following certification only when one or more of the activities in the action plan are designed to meet other community development needs having a particular urgency as specified in 24 CFR 570.208(c):

The grantee hereby certifies that the Annual Plan includes one or more specifically identified CDBG-assisted activities, which are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community and other financial resources are not available to meet such needs.

---

Signature/Authorized Official

Date

Name

Title

Address

City/State/Zip

Telephone Number

☐ This certification does not apply.  
☒ This certification is applicable.

### Specific HOME Certifications

The HOME participating jurisdiction certifies that:

**Tenant Based Rental Assistance --** If the participating jurisdiction intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

**Eligible Activities and Costs --** it is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

**Appropriate Financial Assistance --** before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;

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Signature/Authorized Official

Date

Name

Title

Address

City/State/Zip

Telephone Number

☐ This certification does not apply.  
☒ This certification is applicable.

### HOPWA Certifications

The HOPWA grantee certifies that:

**Activities --** Activities funded under the program will meet urgent needs that are not being met by available public and private sources.

**Building --** Any building or structure assisted under that program shall be operated for the purpose specified in the plan:

1. For at least 10 years in the case of assistance involving new construction, substantial rehabilitation, or acquisition of a facility,
2. For at least 3 years in the case of assistance involving non-substantial rehabilitation or repair of a building or structure.

---

Signature/Authorized Official

Date

John F. Cox

Name

City Manager

Title

Lowell City Hall, 375 Merrimack Street

Address

Lowell, MA 01852

City/State/Zip

978-970-4000

Telephone Number

- |  |
|--|
| <input type="checkbox"/> This certification does not apply.<br><input checked="" type="checkbox"/> This certification is applicable. |
|--|

### ESG Certifications

I, John F. Cox, Chief Executive Officer of Lowell, Massachusetts, certify that the local government will ensure the provision of the matching supplemental funds required by the regulation at 24 *CFR* 576.51. I have attached to this certification a description of the sources and amounts of such supplemental funds.

I further certify that the local government will comply with:

1. The requirements of 24 *CFR* 576.53 concerning the continued use of buildings for which Emergency Shelter Grants are used for rehabilitation or conversion of buildings for use as emergency shelters for the homeless; or when funds are used solely for operating costs or essential services.
2. The building standards requirement of 24 *CFR* 576.55.
3. The requirements of 24 *CFR* 576.56, concerning assurances on services and other assistance to the homeless.
4. The requirements of 24 *CFR* 576.57, other appropriate provisions of 24 *CFR* Part 576, and other applicable federal laws concerning nondiscrimination and equal opportunity.
5. The requirements of 24 *CFR* 576.59(b) concerning the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970.
6. The requirement of 24 *CFR* 576.59 concerning minimizing the displacement of persons as a result of a project assisted with these funds.
7. The requirements of 24 *CFR* Part 24 concerning the Drug Free Workplace Act of 1988.
8. The requirements of 24 *CFR* 576.56(a) and 576.65(b) that grantees develop and implement procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted with ESG funds and that the address or location of any family violence shelter project will not be made public, except with written authorization of the person or persons responsible for the operation of such shelter.
9. The requirement that recipients involve themselves, to the maximum extent practicable and where appropriate, homeless individuals and families in policymaking, renovating, maintaining, and operating facilities assisted under the ESG program, and in providing services for occupants of these facilities as provided by 24 *CFR* 76.56.
10. The requirements of 24 *CFR* 576.57(e) dealing with the provisions of, and regulations and procedures applicable with respect to the environmental review responsibilities under the National Environmental Policy Act of 1969 and related

authorities as specified in 24 *CFR* Part 58.

11. The requirements of 24 *CFR* 576.21(a)(4) providing that the funding of homeless prevention activities for families that have received eviction notices or notices of termination of utility services will meet the requirements that: (A) the inability of the family to make the required payments must be the result of a sudden reduction in income; (B) the assistance must be necessary to avoid eviction of the family or termination of the services to the family; (C) there must be a reasonable prospect that the family will be able to resume payments within a reasonable period of time; and (D) the assistance must not supplant funding for preexisting homeless prevention activities from any other source.
12. The new requirement of the McKinney-Vento Act (42 *USC* 11362) to develop and implement, to the maximum extent practicable and where appropriate, policies and protocols for the discharge of persons from publicly funded institutions or systems of care (such as health care facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent such discharge from immediately resulting in homelessness for such persons. I further understand that state and local governments are primarily responsible for the care of these individuals, and that ESG funds are not to be used to assist such persons in place of state and local resources.
13. HUD's standards for participation in a local Homeless Management Information System (HMIS) and the collection and reporting of client-level information.

I further certify that the submission of a completed and approved Consolidated Plan with its certifications, which act as the application for an Emergency Shelter Grant, is authorized under state and/or local law, and that the local government possesses legal authority to carry out grant activities in accordance with the applicable laws and regulations of the U. S. Department of Housing and Urban Development.

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Signature/Authorized Official

Date

John F. Cox

Name

City Manager

Title

Lowell City Hall, 375 Merrimack Street

Address

Lowell, MA 01852

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Telephone Number

- ☐ This certification does not apply.
- ☒ This certification is applicable.

## APPENDIX TO CERTIFICATIONS

### Instructions Concerning Lobbying and Drug-Free Workplace Requirements

#### Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

#### Drug-Free Workplace Certification

1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification.
2. The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.
3. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
4. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).
5. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).
6. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant: Place of Performance (Street address, city, county, state, zip code) Check if there are workplaces on file that are not identified here. The certification with regard to the drug-free workplace is required by 24 CFR part 21.

Place Name	Street	City	County	State	Zip

7. Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules: "Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15); "Conviction" means a finding of guilt (including a plea of *nolo contendere*) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes; "Criminal drug statute" means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any

controlled substance; "Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including:

- a. All "direct charge" employees;
- b. all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and
- c. temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).

Note that by signing these certifications, certain documents must be completed, in use, and on file for verification. These documents include:

1. Analysis of Impediments to Fair Housing
2. Citizen Participation Plan
3. Anti-displacement and Relocation Plan

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Signature/Authorized Official

Date

John F. Cox

Name

City Manager

Title

Lowell City Hall, 375 Merrimack Street

Address

Lowell, MA 01852

City/State/Zip

978-970-4000

Telephone Number

Grantee Name: **City of Lowell**

<b>Project Name:</b>		City of Lowell - CDBG Administration					
<b>Description:</b>		<b>IDIS Project #:</b>		<b>UOG Code:</b>		MA251284 LOWELL	
Administration funds will be used to provide management, compliance and planning activities for the City of Lowell's Community Development Block Grant (CDBG) program.							
<b>Location:</b>		<b>Priority Need Category</b>					
Division of Planning and Development JFK Civic Center, 50 Arcand Drive, Lowell, Massachusetts 01852		<b>Select one:</b>		Planning/Administration ▼			
<b>Expected Completion Date:</b>		<b>Explanation:</b>					
6/30/2007							
<b>Objective Category</b> <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
<b>Outcome Categories</b>		<b>Specific Objectives</b>					
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1	▼				
		2	▼				
		3	▼				
<b>Project-level Accomplishments</b>	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
21A General Program Administration 570.206 ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
<b>Program Year 2</b>	CDBG ▼	<b>Proposed Amt.</b>	\$516,130.00		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

Grantee Name: **City of Lowell**

<b>Project Name:</b>		City of Lowell - ESG Administration					
<b>Description:</b>		<b>IDIS Project #:</b>		<b>UOG Code:</b>		MA251284 LOWELL	
Administration funds will be used to provide management, compliance and planning activities for the City of Lowell's Emergency Shelter Grant (ESG) program.							
<b>Location:</b>		<b>Priority Need Category</b>					
Division of Planning and Development JFK Civic Center, 50 Arcand Drive, Lowell, Massachusetts 01852		<b>Select one:</b>		Planning/Administration ▼			
<b>Expected Completion Date:</b>		<b>Explanation:</b>					
6/30/2007							
<b>Objective Category</b> <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
<b>Outcome Categories</b>		<b>Specific Objectives</b>					
<input type="checkbox"/> Availability/Accessibility		1		▼			
<input type="checkbox"/> Affordability		2		▼			
<input type="checkbox"/> Sustainability		3		▼			
<b>Project-level Accomplishments</b>	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
21A General Program Administration 570.206 ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
<b>Program Year 2</b>	ESG ▼	<b>Proposed Amt.</b>	\$5,152.00		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

Grantee Name: **City of Lowell**

<b>Project Name:</b>		City of Lowell - HOME Administration					
<b>Description:</b>		<b>IDIS Project #:</b>		<b>UOG Code:</b>		MA251284 LOWELL	
Administration funds will be used to provide management, compliance and planning activities for the City of Lowell's Home Investment Partnerships (HOME) program.							
<b>Location:</b>		<b>Priority Need Category</b>					
Division of Planning and Development JFK Civic Center, 50 Arcand Drive, Lowell, Massachusetts 01852		<b>Select one:</b>		Planning/Administration ▼			
<b>Expected Completion Date:</b>		<b>Explanation:</b>					
6/30/2007							
<b>Objective Category</b> <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
<b>Outcome Categories</b>		<b>Specific Objectives</b>					
<input type="checkbox"/> Availability/Accessibility		1	▼				
<input type="checkbox"/> Affordability		2	▼				
<input type="checkbox"/> Sustainability		3	▼				
<b>Project-level Accomplishments</b>	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
21A General Program Administration 570.206 ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
<b>Program Year 2</b>	HOME ▼	<b>Proposed Amt.</b>	\$180,286.00		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

Grantee Name: **City of Lowell**

<b>Project Name:</b>		City of Lowell - HOPWA Administration					
<b>Description:</b>		<b>IDIS Project #:</b>		<b>UOG Code:</b>		MA251284 LOWELL	
Administration funds will be used to provide management, compliance and planning activities for the City of Lowell's Housing Opportunities for Persons with AIDS (HOPWA) program.							
<b>Location:</b>		<b>Priority Need Category</b>					
Division of Planning and Development Civic Center, 50 Arcand Drive, Lowell, Massachusetts 01852		<b>Select one:</b>		Planning/Administration ▼			
<b>Expected Completion Date:</b>		<b>Explanation:</b>					
6/30/2007							
<b>Objective Category</b> <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
<b>Outcome Categories</b>		<b>Specific Objectives</b>					
<input type="checkbox"/> Availability/Accessibility		1		▼			
<input type="checkbox"/> Affordability		2		▼			
<input type="checkbox"/> Sustainability		3		▼			
<b>Project-level Accomplishments</b>	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
31B Administration - grantee ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
<b>Program Year 2</b>	HOPWA ▼	<b>Proposed Amt.</b>	\$18,810.00		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

<b>Project Name:</b>		Acre Family Day Care Center: Family Child Care Business Development					
<b>Description:</b>		<b>IDIS Project #:</b>		<b>UOG Code:</b>		MA251284 LOWELL	
Acre Family Day Care provides business training for women. Funding will be used to provide on-going education to women developing family childcare businesses. Program is offered in English, Spanish, and Khmer. Through these businesses, childcare to approximately 300 low-income children and families in Lowell is provided.							
<b>Location:</b>		<b>Priority Need Category</b>					
Citywide		<b>Select one:</b>		Economic Development ▼			
<b>Expected Completion Date:</b>		<b>Explanation:</b>					
6/30/2007							
<b>Objective Category</b> <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity							
<b>Outcome Categories</b>		<b>Specific Objectives</b>					
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1	Improve economic opportunities for low-income persons ▼				
		2	▼				
		3	▼				
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	50		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	FY 05-06 Women trained						
	01 People ▼	<b>Proposed</b>	300		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	FY 05-06 Children served						
	01 People ▼	<b>Proposed</b>	50		Accompl. Type: ▼	<b>Proposed</b>	
	<b>Underway</b>				<b>Underway</b>		
	<b>Complete</b>				<b>Complete</b>		
FY 06-07 Women Trained							
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
Persons becoming self-reliant entrepreneurs		Number of persons starting and sustaining child care businesses					
18C Micro-Enterprise Assistance ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
<b>Program Year 2</b>	CDBG ▼	<b>Proposed Amt.</b>	\$30,000.00		Other ▼	<b>Proposed Amt.</b>	\$80,000.00
		<b>Actual Amount</b>			Local/Private	<b>Actual Amount</b>	
	Other ▼	<b>Proposed Amt.</b>	\$13,000.00		Fund Source: ▼	<b>Proposed Amt.</b>	
	State	<b>Actual Amount</b>				<b>Actual Amount</b>	
	01 People ▼	<b>Proposed Units</b>	50		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

Grantee Name: **City of Lowell**

<b>Project Name:</b>		AIDS Action Committee: Rental Assistance Program						
<b>Description:</b>		<b>IDIS Project #:</b>		<b>UOG Code:</b>		MA251284 LOWELL		
AIDS Action Committee provides housing related services, including rental subsidies to low- and moderate-income persons with HIV/AIDS. HOPWA Funds will be used to assist low income, HIV positive people to move into and maintain affordable housing.								
<b>Location:</b>		<b>Priority Need Category</b>						
Countywide		<b>Select one:</b>		Homeless/HIV/AIDS ▼				
<b>Expected Completion Date:</b>		<b>Explanation:</b>						
6/30/2007								
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity								
<b>Outcome Categories</b>		<b>Specific Objectives</b>						
<input checked="" type="checkbox"/> Availability/Accessibility		1	Increase range of housing options & related services for persons w/ special needs ▼					
<input type="checkbox"/> Affordability		2	Improve access to affordable rental housing ▼					
<input type="checkbox"/> Sustainability		3						
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	56		Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>				<b>Underway</b>		
	FY 05-06	<b>Complete</b>				<b>Complete</b>		
	10 Housing Units ▼	<b>Proposed</b>	60		Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>				<b>Underway</b>		
	FY 06-07	<b>Complete</b>				<b>Complete</b>		
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>				<b>Underway</b>		
		<b>Complete</b>				<b>Complete</b>		
	<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>			
	Provide improved housing stability and reduced risk of homelessness		Number of persons maintaining stable housing					
	31G Short term rent mortgage utility payments ▼		Matrix Codes ▼					
31D Administration - project sponsor ▼		Matrix Codes ▼						
Matrix Codes ▼		Matrix Codes ▼						
<b>Program Year 2</b>	HOPWA ▼	<b>Proposed Amt.</b>	\$103,900.00		Other ▼	<b>Proposed Amt.</b>	\$20,000.00	
		<b>Actual Amount</b>			Local/Private	<b>Actual Amount</b>		
	Other ▼	<b>Proposed Amt.</b>	\$575,424.00		Fund Source: ▼	<b>Proposed Amt.</b>		
	Other Federal	<b>Actual Amount</b>				<b>Actual Amount</b>		
	10 Housing Units ▼	<b>Proposed Units</b>	60		Accompl. Type: ▼	<b>Proposed Units</b>		
		<b>Actual Units</b>				<b>Actual Units</b>		
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>		
		<b>Actual Units</b>				<b>Actual Units</b>		

Grantee Name: **City of Lowell**

<b>Project Name:</b>		AIDS Housing Corp (AHC): Technical Assistance					
<b>Description:</b>		<b>IDIS Project #:</b>		<b>UOG Code:</b>		MA251284 LOWELL	
AIDS Housing Corporation will use proposed funding to provide technical assistance to housing providers, service organizations, the City of Lowell and other communities in Middlesex County working with persons with HIV/AIDS.							
<b>Location:</b>		<b>Priority Need Category</b>					
Countywide		<b>Select one:</b>		Homeless/HIV/AIDS ▼			
<b>Expected Completion Date:</b>		<b>Explanation:</b>					
6/30/2007							
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
<b>Outcome Categories</b>		<b>Specific Objectives</b>					
<input checked="" type="checkbox"/> Availability/Accessibility		1		Increase range of housing options & related services for persons w/ special needs ▼			
<input type="checkbox"/> Affordability		2		Improve the services for low/mod income persons ▼			
<input type="checkbox"/> Sustainability		3					
<b>Project-level Accomplishments</b>	09 Organizations ▼	<b>Proposed</b>	12		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
Improved program compliance and utilization		Number of service providers fully compliant with program					
31H Resource identification ▼				Matrix Codes ▼			
31D Administration - project sponsor ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
<b>Program Year 2</b>	HOPWA ▼	<b>Proposed Amt.</b>	\$5,071.00		Other ▼	<b>Proposed Amt.</b>	\$25,480.00
		<b>Actual Amount</b>			State	<b>Actual Amount</b>	
	Other ▼	<b>Proposed Amt.</b>	\$25,000.00		Fund Source: ▼	<b>Proposed Amt.</b>	
	Other Federal	<b>Actual Amount</b>				<b>Actual Amount</b>	
	09 Organizations ▼	<b>Proposed Units</b>	12		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

<b>Project Name:</b>		Alternative House, Inc.: Emergency Shelter Services					
<b>Description:</b>		<b>IDIS Project #:</b>		<b>UOG Code:</b>		MA251284 LOWELL	
Alternative House is a confidential, emergency shelter operating 24 hours a day, for battered women and their children. Requested funds will help cover the cost of utilities, household supplies, repairs, and maintenance; ensuring a safe, handicap accessible, well-maintained building for sheltering families in crisis.							
<b>Location:</b>		<b>Priority Need Category</b>					
Confidential- Office at 174 Central St. Suite 225 Lowell Ma 01852		<b>Select one:</b>		Homeless/HIV/AIDS ▼			
		<b>Explanation:</b>					
6/30/2007							
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
<b>Outcome Categories</b>		<b>Specific Objectives</b>					
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1	Improve the services for low/mod income persons ▼				
		2	▼				
		3	▼				
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	175		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
	PY 2005-06	<b>Complete</b>				<b>Complete</b>	
	01 People ▼	<b>Proposed</b>	150		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
	PY 2006-07	<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
	Clients moved to safe transitional or permanent housing		Number of clients who find permanent housing				
	03T Operating Costs of Homeless/AIDS Patients Programs ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
<b>Program Year 2</b>	ESG ▼	<b>Proposed Amt.</b>	\$14,000.00		Other ▼	<b>Proposed Amt.</b>	\$326,314.00
		<b>Actual Amount</b>			State	<b>Actual Amount</b>	
	Other ▼	<b>Proposed Amt.</b>	\$5,000.00		Other ▼	<b>Proposed Amt.</b>	\$12,000.00
	Other Federal	<b>Actual Amount</b>			Local/Private	<b>Actual Amount</b>	
	01 People ▼	<b>Proposed Units</b>	150		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

Grantee Name: **City of Lowell**

<b>Project Name:</b>		Angkor Dance Troupe, Inc.: At-Risk Program					
<b>Description:</b>		<b>IDIS Project #:</b>		<b>UOG Code:</b>		MA251284 LOWELL	
Program provides recreational and educational activities to at-risk youth from low- and moderate-income families. Funds will be used to offer part-time positions to youth to assist in the planning and implementation of the organization's artistic and educational activities. Specifically, youth will help conduct dance workshops in Lowell schools, and assist with administrative activities.							
<b>Location:</b>		<b>Priority Need Category</b>					
40 French St. Lowell, Massachusetts		<b>Select one:</b>		Public Services ▼			
<b>Expected Completion Date:</b>		<b>Explanation:</b>					
6/30/2007							
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
<b>Outcome Categories</b>		<b>Specific Objectives</b>					
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1	Improve the services for low/mod income persons ▼				
		2	▼				
		3	▼				
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	100		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
	FY 05-06	<b>Complete</b>				<b>Complete</b>	
	01 People ▼	<b>Proposed</b>	100		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
	FY 06-07	<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
Youth empowerment and avoiding at-risk behavior		Participants graduating from high school					
05D Youth Services 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
<b>Program Year 2</b>	CDBG ▼	<b>Proposed Amt.</b>	\$4,931.00		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Other ▼	<b>Proposed Amt.</b>	\$11,792.00		Fund Source: ▼	<b>Proposed Amt.</b>	
	Private	<b>Actual Amount</b>				<b>Actual Amount</b>	
	01 People ▼	<b>Proposed Units</b>	100		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

<b>Project Name:</b>		Asian Task Force Against Domestic Violence: Counseling					
<b>Description:</b>		<b>IDIS Project #:</b>		<b>UOG Code:</b>		MA251284 LOWELL	
Asian Task Force Against Domestic Violence provides direct services to Cambodian women and their children in the Greater Lowell area who are victims of domestic violence. CDBG funds will be used to respond to the critical need for linguistically and culturally appropriate services for Southeast Asian families, including outreach and education. FY 06-07 funds will help expand direct services, outreach services, and prevention/education strategies.							
<b>Location:</b>		<b>Priority Need Category</b>					
Confidential		<b>Select one:</b>		Public Services ▼			
<b>Expected Completion Date:</b>		<b>Explanation:</b>					
6/30/2007							
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
<b>Outcome Categories</b>		<b>Specific Objectives</b>					
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1	Improve the services for low/mod income persons ▼				
		2	▼				
		3	▼				
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	150		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
	FY 05-06	<b>Complete</b>				<b>Complete</b>	
	01 People ▼	<b>Proposed</b>	360		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
	Fy 06-07	<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
Access to rights and resources		Clients use of available resources					
05G Battered and Abused Spouses 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
<b>Program Year 2</b>	CDBG ▼	<b>Proposed Amt.</b>	\$5,917.00		Other ▼	<b>Proposed Amt.</b>	\$24,000.00
		<b>Actual Amount</b>			Local/Private	<b>Actual Amount</b>	
	Other ▼	<b>Proposed Amt.</b>	\$101,100.00		Fund Source: ▼	<b>Proposed Amt.</b>	
	State	<b>Actual Amount</b>				<b>Actual Amount</b>	
	01 People ▼	<b>Proposed Units</b>	360		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

Grantee Name: **City of Lowell**

<b>Project Name:</b>		Big Brothers/Big Sisters of Greater Lowell, Inc.: Stoklosa School-Based Mentoring					
<b>Description:</b>		<b>IDIS Project #:</b>		<b>UOG Code:</b>		MA251284 LOWELL	
The Stoklosa School-Based Mentoring program will seek to match 20 students, grades 5 through 8, with screened, trained adult mentors with the purpose of providing tutoring, guidance, and role modeling. The program will provide a package of mentoring services with the final goals of increased school performance/attendance and MCAS prep.							
<b>Location:</b>		<b>Priority Need Category</b>					
Stoklosa Middle School. Broadway St. Lowell, Massachusetts		<b>Select one:</b>		Public Services ▼			
<b>Expected Completion Date:</b>		<b>Explanation:</b>					
6/30/2007							
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
<b>Outcome Categories</b>		<b>Specific Objectives</b>					
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1	Improve the services for low/mod income persons ▼				
		2	▼				
		3	▼				
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	20		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
	FY 06-07	<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
Improved academic performance and avoiding at-risk behavior		Grades and graduation rates					
05D Youth Services 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
<b>Program Year 2</b>	CDBG ▼	<b>Proposed Amt.</b>	\$9,862.00		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	01 People ▼	<b>Proposed Units</b>	20		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
		<b>Proposed Units</b>				<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
		<b>Proposed Units</b>				<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

<b>Project Name:</b>		Boys and Girls Club of Greater Lowell, Inc.: Kitchen Expansion/Update					
<b>Description:</b>		<b>IDIS Project #:</b>		<b>UOG Code:</b>		MA251284 LOWELL	
The Boys and Girls Club provides quality youth development programs for children ages 7-18. Proposed funds will be used toward the expansion of the kitchen and dining area at the Boys and Girls Club facility. This project will improve kitchen safety, increase nutritional quality and quantity of food prepared, expand nutrition education programs, and improve the dining environment for low- and moderate-income youth and teens.							
<b>Location:</b>		<b>Priority Need Category</b>					
657 Middlesex St. Lowell, Massachusetts		<b>Select one:</b>		Public Facilities ▼			
<b>Expected Completion Date:</b>		<b>Explanation:</b>					
12/31/2006							
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
<b>Outcome Categories</b>		<b>Specific Objectives</b>					
<input checked="" type="checkbox"/> Availability/Accessibility		1	Improve quality / increase quantity of neighborhood facilities for low-income persons ▼				
<input type="checkbox"/> Affordability		2	Improve the services for low/mod income persons ▼				
<input type="checkbox"/> Sustainability		3					
<b>Project-level Accomplishments</b>	11 Public Facilities ▼	<b>Proposed</b>	1		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
	FY 06-07	<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
		<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
Improve quantity and quality of nutritional meals for youth		Youth served					
03D Youth Centers 570.201(c) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
<b>Program Year 2</b>	CDBG ▼	<b>Proposed Amt.</b>	\$46,000.00		Other ▼	<b>Proposed Amt.</b>	\$25,000.00
		<b>Actual Amount</b>			Local/Private	<b>Actual Amount</b>	
	Other ▼	<b>Proposed Amt.</b>	\$10,000.00		Fund Source: ▼	<b>Proposed Amt.</b>	
	Other Federal	<b>Actual Amount</b>				<b>Actual Amount</b>	
	11 Public Facilities: ▼	<b>Proposed Units</b>	1		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

<b>Project Name:</b>		Cambodian Mutual Assistance Association: Cambodian Elderly Services					
<b>Description:</b>		<b>IDIS Project #:</b>		<b>UOG Code:</b>		MA251284 LOWELL	
The CMAA will provide Cambodian seniors with translation and transportation services to assist them in accessing medical care at a Senior Health Clinic, as well as meals at the Lowell Senior Center.							
<b>Location:</b>		<b>Priority Need Category</b>					
165 Jackson St. Lowell, Massachusetts		<b>Select one:</b>		Public Services ▼			
<b>Expected Completion Date:</b>		<b>Explanation:</b>					
6/30/2007							
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
<b>Outcome Categories</b>		<b>Specific Objectives</b>					
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1	Improve the services for low/mod income persons ▼				
		2	▼				
		3	▼				
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	200		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
	FY 06-07	<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
Increase self-sufficiency through improved access to services		Client use of available services					
05A Senior Services 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
<b>Program Year 2</b>	CDBG ▼	<b>Proposed Amt.</b>	\$4,931.00		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Other ▼	<b>Proposed Amt.</b>	\$3,600.00		Fund Source: ▼	<b>Proposed Amt.</b>	
	Local/Private	<b>Actual Amount</b>				<b>Actual Amount</b>	
	01 People ▼	<b>Proposed Units</b>	200		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

<b>Project Name:</b>		Cambridge Cares About AIDS: Middlesex HOCH Program					
<b>Description:</b>		<b>IDIS Project #:</b>		<b>UOG Code:</b>		MA251284 LOWELL	
HOPWA funds will provide access to affordable, scattered-site housing for chronically homeless individuals with HIV/AIDS, through a tenant-based rental assistance.							
<b>Location:</b>		<b>Priority Need Category</b>					
Scattered-site in the North Shore.		<b>Select one:</b>		Homeless/HIV/AIDS ▼			
<b>Expected Completion Date:</b>		<b>Explanation:</b>					
6/30/2007							
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
<b>Outcome Categories</b>		<b>Specific Objectives</b>					
<input checked="" type="checkbox"/> Availability/Accessibility		1		Increase range of housing options & related services for persons w/ special needs ▼			
<input type="checkbox"/> Affordability		2		▼			
<input type="checkbox"/> Sustainability		3		▼			
<b>Project-level Accomplishments</b>	10 Housing Units ▼	<b>Proposed</b>	10		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
	FY 06-07	<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
Improved quality of life and access to services		Clients obtaining regular medical care					
31F Tenant based rental assistance ▼				Matrix Codes ▼			
31D Administration - project sponsor ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
<b>Program Year 2</b>	HOPWA ▼	<b>Proposed Amt.</b>	\$51,860.00		Other ▼	<b>Proposed Amt.</b>	\$3,070.00
		<b>Actual Amount</b>			State	<b>Actual Amount</b>	
	Other ▼	<b>Proposed Amt.</b>	\$19,609.50		Fund Source: ▼	<b>Proposed Amt.</b>	
	Other Federal	<b>Actual Amount</b>				<b>Actual Amount</b>	
	01 People ▼	<b>Proposed Units</b>	10		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

<b>Project Name:</b>		Cambridge Cares About AIDS: Ruah House						
<b>Description:</b>		<b>IDIS Project #:</b>		<b>UOG Code:</b>		MA251284 LOWELL		
Ruah House provides permanent housing for homeless women living with HIV/AIDS. It provides 24-hour staff coverage for women with compromised activities of daily living by ensuring that they have access to medical, mental health, and social services needed to maintain quality of life. Funds will support one full-time house manager.								
<b>Location:</b>		<b>Priority Need Category</b>						
17 Sellers St. Cambridge, Massachusetts		<b>Select one:</b>		Homeless/HIV/AIDS ▼				
<b>Expected Completion Date:</b>		<b>Explanation:</b>						
6/30/2007								
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity								
<b>Outcome Categories</b>		<b>Specific Objectives</b>						
<input checked="" type="checkbox"/> Availability/Accessibility		1 Increase range of housing options & related services for persons w/ special needs ▼						
<input type="checkbox"/> Affordability		2 Increase the number of homeless persons moving into permanent housing ▼						
<input type="checkbox"/> Sustainability		3 ▼						
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	10		Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>				<b>Underway</b>		
	FY 05-06	<b>Complete</b>				<b>Complete</b>		
	01 People ▼	<b>Proposed</b>	8		Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>				<b>Underway</b>		
	FY 06-07	<b>Complete</b>				<b>Complete</b>		
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>				<b>Underway</b>		
		<b>Complete</b>				<b>Complete</b>		
	<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>			
	Improved quality of life and access to services		Clients obtaining regular medical care					
	31E Supportive service ▼		Matrix Codes ▼					
31D Administration - project sponsor ▼		Matrix Codes ▼						
Matrix Codes ▼		Matrix Codes ▼						
<b>Program Year 2</b>	HOPWA ▼	<b>Proposed Amt.</b>	\$41,952.00		Other ▼	<b>Proposed Amt.</b>	\$57,764.00	
		<b>Actual Amount</b>			Local/Private	<b>Actual Amount</b>		
	Other ▼	<b>Proposed Amt.</b>	\$161,011.00		Fund Source: ▼	<b>Proposed Amt.</b>		
	State	<b>Actual Amount</b>				<b>Actual Amount</b>		
	01 People ▼	<b>Proposed Units</b>	8		Accompl. Type: ▼	<b>Proposed Units</b>		
		<b>Actual Units</b>				<b>Actual Units</b>		
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>		
		<b>Actual Units</b>				<b>Actual Units</b>		

<b>Project Name:</b>		Cambridge Cares About AIDS: Emergency Housing & St. Paul's Residence					
<b>Description:</b>		<b>IDIS Project #:</b>		<b>UOG Code:</b>		MA251284 LOWELL	
HOPWA funds will be used to fund one full-time employee to provide residential case management to residents within the existing Emergency Transitional Program and St. Paul's SRO Residence. These funds will pay for a case manager's salary and comprise a critical component in the provision of quality housing to formerly homeless and chronically homeless individuals with HIV/AIDS.							
<b>Location:</b>		<b>Priority Need Category</b>					
17 Sellers St. Cambridge, Massachusetts		<b>Select one:</b>		Homeless/HIV/AIDS ▼			
<b>Expected Completion Date:</b>		<b>Explanation:</b>					
6/30/2007							
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
<b>Outcome Categories</b>		<b>Specific Objectives</b>					
<input checked="" type="checkbox"/> Availability/Accessibility		1		Increase range of housing options & related services for persons w/ special needs ▼			
<input type="checkbox"/> Affordability		2		Increase the number of homeless persons moving into permanent housing ▼			
<input type="checkbox"/> Sustainability		3		▼			
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	20		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
	FY 06-07	<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
		<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
Improved quality of life and access to services		Clients obtaining regular medical care					
31E Supportive service ▼				Matrix Codes ▼			
31D Administration - project sponsor ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
<b>Program Year 2</b>	HOPWA ▼	<b>Proposed Amt.</b>	\$40,125.00		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Other ▼	<b>Proposed Amt.</b>	\$77,761.00		Fund Source: ▼	<b>Proposed Amt.</b>	
	State	<b>Actual Amount</b>				<b>Actual Amount</b>	
	01 People ▼	<b>Proposed Units</b>	20		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
		<b>Proposed Units</b>				<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

<b>Project Name:</b>		Central Food Ministry, Inc.: Food Pantry					
<b>Description:</b>		<b>IDIS Project #:</b>		<b>UOG Code:</b>		MA251284 LOWELL	
Central Food Ministry's program provides nutritional food to no-income and low-income families and individuals. Funds will be used to purchase food and pay for utilities at the Food Pantry.							
<b>Location:</b>		<b>Priority Need Category</b>					
370 West Sixth St. Lowell, Massachusetts		<b>Select one:</b>		Public Services ▼			
<b>Expected Completion Date:</b>		<b>Explanation:</b>					
6/30/2007							
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
<b>Outcome Categories</b>		<b>Specific Objectives</b>					
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1	Improve the services for low/mod income persons ▼				
		2	▼				
		3	▼				
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	12,000		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
	FY 05-06	<b>Complete</b>				<b>Complete</b>	
	01 People ▼	<b>Proposed</b>	12,000		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
	FY 06-07	<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
Clients regain self-sufficiency		Clients					
05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
<b>Program Year 2</b>	CDBG ▼	<b>Proposed Amt.</b>	\$4,931.00		Fund Source: ▼	<b>Proposed Amt.</b>	\$55,000.00
		<b>Actual Amount</b>			Local/Private	<b>Actual Amount</b>	
	Other ▼	<b>Proposed Amt.</b>	\$3,000.00		Fund Source: ▼	<b>Proposed Amt.</b>	
	Other Federal	<b>Actual Amount</b>				<b>Actual Amount</b>	
	01 People ▼	<b>Proposed Units</b>	12,000		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

Grantee Name: **City of Lowell**

<b>Project Name:</b>		Centralville Neighborhood Action Group: Operation Facelift/Fight the Blight					
<b>Description:</b>		<b>IDIS Project #:</b>		<b>UOG Code:</b>		MA251284 LOWELL	
The Centralville Neighborhood Action Group operates neighborhood beautification activities. Proposed funding will be used to assist the neighborhood group with the creation of new gardens and make improvements to existing parks.							
<b>Location:</b>		<b>Priority Need Category</b>					
Centralville Neighborhoods. CT: 310200, 310300, 310400		<b>Select one:</b>		Public Facilities ▼			
<b>Expected Completion Date:</b>		<b>Explanation:</b>					
6/30/2007							
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
<b>Outcome Categories</b>		<b>Specific Objectives</b>					
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1	Improve quality / increase quantity of neighborhood facilities for low-income persons ▼				
		2	▼				
		3	▼				
<b>Project-level Accomplishments</b>	11 Public Facilities ▼	<b>Proposed</b>	3		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
	FY 05-06	<b>Complete</b>				<b>Complete</b>	
	11 Public Facilities ▼	<b>Proposed</b>	5		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
	FY 06-07	<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
	Improved neighborhood stability		People participating in neighborhood activities				
	03F Parks, Recreational Facilities 570.201(c) ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
<b>Program Year 2</b>	CDBG ▼	<b>Proposed Amt.</b>	\$3,650.00		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	11 Public Facilities: ▼	<b>Proposed Units</b>	5		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

<b>Project Name:</b>		Christmas in April: Rebuilding Day					
<b>Description:</b>		<b>IDIS Project #:</b>		<b>UOG Code:</b>		MA251284 LOWELL	
Christmas in April provides housing rehabilitation services to low-income senior citizens and disabled homeowners. CDBG monies will fund transportation and administrative services, purchase of building materials and construction equipment for the rehabilitation of homes for Lowell households.							
<b>Location:</b>		<b>Priority Need Category</b>					
Citywide		<b>Select one:</b>		Owner Occupied Housing ▼			
<b>Expected Completion Date:</b>		<b>Explanation:</b>					
4/30/2007		Services will benefit low- and moderate-income elderly and disabled households					
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		<b>Specific Objectives</b>					
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1	Improve the quality of owner housing ▼				
		2	▼				
		3	▼				
<b>Project-level Accomplishments</b>	10 Housing Units ▼	<b>Proposed</b>	9		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
	FY 05-06	<b>Complete</b>				<b>Complete</b>	
	10 Housing Units ▼	<b>Proposed</b>	7		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
	FY 06-07	<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
	Improve quality of existing housing for low- and mod-income persons		Persons in quality, safe housing				
	14A Rehab; Single-Unit Residential 570.202 ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
<b>Program Year 2</b>	CDBG ▼	<b>Proposed Amt.</b>	\$10,000.00		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Other ▼	<b>Proposed Amt.</b>	\$35,300.00		Fund Source: ▼	<b>Proposed Amt.</b>	
	Local/Private	<b>Actual Amount</b>				<b>Actual Amount</b>	
	10 Housing Units ▼	<b>Proposed Units</b>	7		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

Grantee Name: **City of Lowell**

<b>Project Name:</b>		City of Lowell, DNS: Graffiti Removal Program					
<b>Description:</b>		<b>IDIS Project #:</b>		<b>UOG Code:</b>		MA251284 LOWELL	
Funds will contribute to the operational costs associated with the Graffiti Removal Program. The purpose of the program is to remove graffiti from public and private property, particularly in low- and moderate-income neighborhoods.							
<b>Location:</b>		<b>Priority Need Category</b>					
Citywide		<b>Select one:</b>		Owner Occupied Housing ▼			
<b>Expected Completion Date:</b>		<b>Explanation:</b>					
6/30/2007		Because the program applies to both public and private residential and commercial buildings, multiple priority need categories apply. Owner-occupied housing is the most common type of building addressed.					
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		<b>Specific Objectives</b>					
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1	Improve the quality of owner housing ▼				
		2	Improve the quality of affordable rental housing ▼				
		3	Improve quality / increase quantity of public improvements for lower income persons ▼				
<b>Project-level Accomplishments</b>	10 Housing Units ▼	<b>Proposed</b>	700		Accompl. Type: ▼	<b>Proposed</b>	
	FY 05-06 Private/public bldgs.	<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	10 Housing Units ▼	<b>Proposed</b>	700		Accompl. Type: ▼	<b>Proposed</b>	
	FY 06-07 Private/public bldgs.	<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
Improve neighborhood quality and aesthetics		Property values					
14A Rehab; Single-Unit Residential 570.202 ▼				14E Rehab; Publicly or Privately-Owned Commercial/Indu 570.2 ▼			
14B Rehab; Multi-Unit Residential 570.202 ▼				Matrix Codes ▼			
14D Rehab; Other Publicly-Owned Residential Buildings 570.202 ▼				Matrix Codes ▼			
<b>Program Year 2</b>	CDBG ▼	<b>Proposed Amt.</b>	\$9,000.00		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	10 Housing Units ▼	<b>Proposed Units</b>	700		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

<b>Project Name:</b>	City of Lowell, DPD: Acre Urban Revitalization and Development Plan									
<b>Description:</b>	<b>IDIS Project #:</b>				<b>UOG Code:</b>		MA251284 LOWELL			
HOME funds will be used to acquire, rehab, and build new homes that will be targeted for low- and moderate-income families; providing housing opportunities for residents of the Acre neighborhood and other low/mod-income residents of Lowell. This is an 8 year multi-year commitment. (Year 7 of 8 Multi-year funding commitment). A total of 62 housing units is proposed at the completion of this project.										
<b>Location:</b>			<b>Priority Need Category</b>							
Acre Neighborhood. CT: 3111			<b>Select one:</b>		Owner Occupied Housing ▼					
<b>Expected Completion Date:</b>			<b>Explanation:</b>							
6/30/2007			Increase and upgrade the supply of affordable rental and ownership housing units for low/mod-income residents. Approximately 60% of funding will be spent on owner-occupied housing and 40% on rental units.							
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity			<b>Specific Objectives</b>							
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability			1	Increase the availability of affordable owner housing ▼						
			2	Increase the supply of affordable rental housing ▼						
			3	Improve the quality of owner housing ▼						
<b>Project-level Accomplishments</b>	10 Housing Units ▼	<b>Proposed</b>	62		Accompl. Type: ▼	<b>Proposed</b>				
		<b>Underway</b>				<b>Underway</b>				
		<b>Complete</b>				<b>Complete</b>				
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>				
		<b>Underway</b>				<b>Underway</b>				
		<b>Complete</b>				<b>Complete</b>				
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>				
		<b>Underway</b>				<b>Underway</b>				
		<b>Complete</b>				<b>Complete</b>				
<b>Proposed Outcome</b>		<b>Performance Measure</b>				<b>Actual Outcome</b>				
Revitalize a neglected neighborhood and improve property values		Property values								
12 Construction of Housing 570.201(m) ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
<b>Program Year 2</b>	HOME ▼	<b>Proposed Amt.</b>	\$475,000.00		Fund Source: ▼	<b>Proposed Amt.</b>				
		<b>Actual Amount</b>				<b>Actual Amount</b>				
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>				
		<b>Actual Amount</b>				<b>Actual Amount</b>				
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>				
		<b>Actual Units</b>				<b>Actual Units</b>				
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>				
		<b>Actual Units</b>				<b>Actual Units</b>				

<b>Project Name:</b>		City of Lowell, DPD: Demolition Program						
<b>Description:</b>		<b>IDIS Project #:</b>		<b>UOG Code:</b>		MA251284 LOWELL		
Funds will be used to eliminate slum and blight through selective demolition of properties in Lowell. Vacant and abandoned properties with major health and safety violations and those in state-designated urban renewal project areas are targeted.								
<b>Location:</b>		<b>Priority Need Category</b>						
Citywide		<b>Select one:</b>		Economic Development ▼				
<b>Expected Completion Date:</b>		<b>Explanation:</b>						
6/30/2007								
<b>Objective Category</b> <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity								
<b>Outcome Categories</b>		<b>Specific Objectives</b>						
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1. Improve economic opportunities for low-income persons ▼ 2. ▼ 3. ▼						
<b>Project-level Accomplishments</b>	08 Businesses ▼	<b>Proposed</b>	2		Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>				<b>Underway</b>		
	FY 05-06	<b>Complete</b>				<b>Complete</b>		
	08 Businesses ▼	<b>Proposed</b>	4		Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>				<b>Underway</b>		
	FY 06-07	<b>Complete</b>				<b>Complete</b>		
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>				<b>Underway</b>		
		<b>Complete</b>				<b>Complete</b>		
	<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>			
	Opportunity for commercial redevelopment and revitalization		Buildings demolished					
	04 Clearance and Demolition 570.201(d) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼				
<b>Program Year 2</b>	CDBG ▼	<b>Proposed Amt.</b>	\$20,000.00		Fund Source: ▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>				<b>Actual Amount</b>		
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>				<b>Actual Amount</b>		
	08 Businesses ▼	<b>Proposed Units</b>	4		Accompl. Type: ▼	<b>Proposed Units</b>		
		<b>Actual Units</b>				<b>Actual Units</b>		
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>		
		<b>Actual Units</b>				<b>Actual Units</b>		

Grantee Name: **City of Lowell**

<b>Project Name:</b>		City of Lowell, DPD: Downtown Venture Fund					
<b>Description:</b>		<b>IDIS Project #:</b>		<b>UOG Code:</b>		MA251284 LOWELL	
The Downtown Venture Fund will use CDBG funds to provide loans for up to \$200,000 to retailers and restaurant owners wishing to relocate into Downtown Lowell. Funds may be used to purchase equipment, fit-up costs, purchase inventory, and furniture.							
<b>Location:</b>		<b>Priority Need Category</b>					
Downtown Lowell. CT: 310100		<b>Select one:</b>		Economic Development ▼			
<b>Expected Completion Date:</b>		<b>Explanation:</b>					
6/30/2007							
<b>Objective Category</b> <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity							
<b>Outcome Categories</b>		<b>Specific Objectives</b>					
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1	Improve economic opportunities for low-income persons ▼				
		2	▼				
		3	▼				
<b>Project-level Accomplishments</b>	13 Jobs ▼	<b>Proposed</b>	20		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
	FY 06-07	<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
		<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
Improve economic vitality of downtown business district		Commercial vacancy rates					
18A ED Direct Financial Assistance to For-Profits 570.203(b) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
<b>Program Year 2</b>	CDBG ▼	<b>Proposed Amt.</b>	\$90,000.00		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Other ▼	<b>Proposed Amt.</b>	\$400,000.00		Fund Source: ▼	<b>Proposed Amt.</b>	
	Local/Private	<b>Actual Amount</b>				<b>Actual Amount</b>	
	13 Jobs ▼	<b>Proposed Units</b>	20		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
		<b>Proposed Units</b>				<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

<b>Project Name:</b>		City of Lowell, DPD: Ducharme Park					
<b>Description:</b>		<b>IDIS Project #:</b>		<b>UOG Code:</b>		MA251284 LOWELL	
Funds will be used to renovate a neighborhood park to address recreational needs of residents and meet ADA requirements. Proposed renovation includes a new playstructure for young children, renovated basketball court, landscaping, lighting, fencing, and other site furnishings.							
<b>Location:</b>		<b>Priority Need Category</b>					
267 Commonwealth Ave. Lowell, Massachusetts. CT. 3123		<b>Select one:</b>		Public Facilities ▼			
<b>Expected Completion Date:</b>		<b>Explanation:</b>					
12/30/2006							
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
<b>Outcome Categories</b>		<b>Specific Objectives</b>					
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1	Improve quality / increase quantity of neighborhood facilities for low-income persons ▼				
		2	▼				
		3	▼				
<b>Project-level Accomplishments</b>	11 Public Facilities ▼	<b>Proposed</b>	1		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
	FY 06-07	<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
		<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
Increased use of facility		Facility usage					
03F Parks, Recreational Facilities 570.201(c) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
<b>Program Year 2</b>	CDBG ▼	<b>Proposed Amt.</b>	\$81,103.00		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Other ▼	<b>Proposed Amt.</b>	\$10,000.00		Fund Source: ▼	<b>Proposed Amt.</b>	
	Local/Private	<b>Actual Amount</b>				<b>Actual Amount</b>	
	11 Public Facilities: ▼	<b>Proposed Units</b>	1		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
		<b>Proposed Amt.</b>				<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	

<b>Project Name:</b>	City of Lowell, DPD: East Boott Cotton Mills Redevelopment									
<b>Description:</b>	<b>IDIS Project #:</b>				<b>UOG Code:</b>		MA251284 LOWELL			
The East Boott Cotton Mills Redevelopment project includes the acquisition and rehabilitation of former mill space into 154 units of housing. 32 units will be reserved for families earning at or below 50% of the area median income. HOME funds are committed for a total of 4 years to support 11 of these units.										
<b>Location:</b>			<b>Priority Need Category</b>							
Foot of John St. Lowell, Massachusetts. Census Tract 3101			<b>Select one:</b>		Rental Housing ▼					
					<b>Explanation:</b>					
<b>Expected Completion Date:</b>										
6/30/2007										
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity										
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability										
			<b>Specific Objectives</b>							
			1	Increase the supply of affordable rental housing ▼						
			2	▼						
			3	▼						
<b>Project-level Accomplishments</b>	10 Housing Units ▼	<b>Proposed</b>	11		Accompl. Type: ▼	<b>Proposed</b>				
		<b>Underway</b>				<b>Underway</b>				
		<b>Complete</b>				<b>Complete</b>				
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>				
		<b>Underway</b>				<b>Underway</b>				
		<b>Complete</b>				<b>Complete</b>				
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>				
		<b>Underway</b>				<b>Underway</b>				
		<b>Complete</b>				<b>Complete</b>				
		<b>Proposed</b>				<b>Proposed</b>				
		<b>Underway</b>				<b>Underway</b>				
		<b>Complete</b>				<b>Complete</b>				
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>					
Increase supply of affordable rental housing		Occupied units								
12 Construction of Housing 570.201(m) ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
<b>Program Year 2</b>	HOME ▼	<b>Proposed Amt.</b>	\$165,000.00		Fund Source: ▼	<b>Proposed Amt.</b>				
		<b>Actual Amount</b>				<b>Actual Amount</b>				
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>				
		<b>Actual Amount</b>				<b>Actual Amount</b>				
	10 Housing Units ▼	<b>Proposed Units</b>	11		Accompl. Type: ▼	<b>Proposed Units</b>				
		<b>Actual Units</b>				<b>Actual Units</b>				
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>				
		<b>Actual Units</b>				<b>Actual Units</b>				
		<b>Proposed Units</b>				<b>Proposed Units</b>				
		<b>Actual Units</b>				<b>Actual Units</b>				
		<b>Proposed Units</b>				<b>Proposed Units</b>				
		<b>Actual Units</b>				<b>Actual Units</b>				

<b>Project Name:</b>		City of Lowell, DPD: Emergency Repair Program						
<b>Description:</b>		<b>IDIS Project #:</b>		<b>UOG Code:</b>		MA251284 LOWELL		
The City of Lowell emergency housing rehab program provides technical and monetary assistance in the form of deferred payment loans to low and moderate income homeowners and owners of residential property leased to low and moderate income tenants for the repair of health, code, and safety violations of an emergency nature as identified by the programs housing technician.								
<b>Location:</b>		<b>Priority Need Category</b>						
Citywide		<b>Select one:</b>		Rental Housing ▼				
<b>Expected Completion Date:</b>		<b>Explanation:</b>						
6/30/2007		Approximately 50% of funding will address owner-occupied housing and 50% will address rental housing.						
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		<b>Specific Objectives</b>						
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1	Improve the quality of owner housing ▼					
		2	Improve the quality of affordable rental housing ▼					
		3	▼					
<b>Project-level Accomplishments</b>	10 Housing Units ▼	<b>Proposed</b>	8		Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>				<b>Underway</b>		
	PY 2006-07	<b>Complete</b>				<b>Complete</b>		
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>				<b>Underway</b>		
		<b>Complete</b>				<b>Complete</b>		
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>				<b>Underway</b>		
		<b>Complete</b>				<b>Complete</b>		
	<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>			
	Improve quality of existing housing for low- and mod-income persons		Persons in quality, safe housing					
	14A Rehab; Single-Unit Residential 570.202 ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼						
Matrix Codes ▼		Matrix Codes ▼						
<b>Program Year 2</b>	CDBG ▼	<b>Proposed Amt.</b>	\$40,000.00		Fund Source: ▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>				<b>Actual Amount</b>		
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>				<b>Actual Amount</b>		
	10 Housing Units ▼	<b>Proposed Units</b>	8		Accompl. Type: ▼	<b>Proposed Units</b>		
		<b>Actual Units</b>				<b>Actual Units</b>		
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>		
		<b>Actual Units</b>				<b>Actual Units</b>		

<b>Project Name:</b>		City of Lowell, DPD: First Time Homebuyer Program					
<b>Description:</b>		<b>IDIS Project #:</b>		<b>UOG Code:</b>		MA251284 LOWELL	
The First Time Homebuyer Program provides funding for the down payments and closing costs for income-eligible first time homebuyers.							
<b>Location:</b>		<b>Priority Need Category</b>					
Citywide		<b>Select one:</b>		Owner Occupied Housing ▼			
<b>Expected Completion Date:</b>		<b>Explanation:</b>					
6/30/2007		Increase the number of low- and moderate-income families moving into permanent housing. Approximately 50% of households served are minorities.					
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		<b>Specific Objectives</b>					
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1	Improve access to affordable owner housing ▼				
		2	Increase the availability of affordable owner housing ▼				
		3	Improve access to affordable owner housing for minorities ▼				
<b>Project-level Accomplishments</b>	04 Households ▼	<b>Proposed</b>	50		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
	PY 2005-06	<b>Complete</b>				<b>Complete</b>	
	04 Households ▼	<b>Proposed</b>	40		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
	PY 2006-07	<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
	Increase homeownership rates		Home ownership rate				
	13 Direct Homeownership Assistance 570.201(n) ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
<b>Program Year 2</b>	HOME ▼	<b>Proposed Amt.</b>	\$270,000.00		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	04 Households ▼	<b>Proposed Units</b>	40		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

<b>Project Name:</b>		City of Lowell, DPD: Housing Rehabilitation Program						
<b>Description:</b>		<b>IDIS Project #:</b>		<b>UOG Code:</b>		MA251284 LOWELL		
The City of Lowell housing rehab program provides technical and monetary assistance in the form of deferred payment loans to low and moderate income homeowners and owners of residential property leased to low and moderate income tenants. A housing program technician evaluates housing units to ensure that health and safety code violations are addressed.								
<b>Location:</b>		<b>Priority Need Category</b>						
Citywide		<b>Select one:</b>		Rental Housing ▼				
		<b>Explanation:</b>						
<b>Expected Completion Date:</b>		Approximately 50% of funding will address owner-occupied housing and 50% will address rental housing.						
6/30/2007								
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity								
		<b>Specific Objectives</b>						
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1		Improve the quality of owner housing		▼		
		2		Improve the quality of affordable rental housing		▼		
		3				▼		
<b>Project-level Accomplishments</b>	10 Housing Units ▼	<b>Proposed</b>	8		Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>				<b>Underway</b>		
	PY 2005-06	<b>Complete</b>				<b>Complete</b>		
	10 Housing Units ▼	<b>Proposed</b>	10		Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>				<b>Underway</b>		
	PY 2006-07	<b>Complete</b>				<b>Complete</b>		
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>				<b>Underway</b>		
		<b>Complete</b>				<b>Complete</b>		
	<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>			
	Improve quality of existing housing for low- and mod-income persons		Persons in quality, safe housing					
	14A Rehab; Single-Unit Residential 570.202 ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼						
Matrix Codes ▼		Matrix Codes ▼						
<b>Program Year 2</b>	HOME ▼	<b>Proposed Amt.</b>	\$292,574.00		Fund Source: ▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>				<b>Actual Amount</b>		
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>				<b>Actual Amount</b>		
	10 Housing Units ▼	<b>Proposed Units</b>	10		Accompl. Type: ▼	<b>Proposed Units</b>		
		<b>Actual Units</b>				<b>Actual Units</b>		
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>		
		<b>Actual Units</b>				<b>Actual Units</b>		

<b>Project Name:</b>	City of Lowell, DPD: JAM Plan, Section 108 Debt Service											
<b>Description:</b>	<b>IDIS Project #:</b>				<b>UOG Code:</b>		MA251284 LOWELL					
Funds will be utilized to pay the debt service on a \$3 million Section 108 Loan through the HUD. Section 108 funds will be used to acquire and assemble land within the Jackson/Appleton/Middlesex (JAM) Urban Revitalization and Development Plan, an urban renewal plan that has been approved by the Commonwealth of Massachusetts and is currently being implemented in Lowell. (Year 2.5 of 15-year Multi-year funding commitment) Job creation will occur as the land is redeveloped over a ten-year period.												
<b>Location:</b>			<b>Priority Need Category</b>									
Jackson, Appleton, and Middlesex St in Lowell. CT: 3119 and 3101			<b>Select one:</b>		Economic Development ▼							
			<b>Explanation:</b>									
<b>Expected Completion Date:</b>			The proposed project will help achieve the goals and objectives of a state-approved urban renewal plan for the identified neighborhood and will increase economic opportunities for low/mod-income persons.									
6/30/2007												
<b>Objective Category</b> <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity			<b>Specific Objectives</b>									
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability			1		Improve economic opportunities for low-income persons ▼							
			2		▼							
			3		▼							
<b>Project-level Accomplishments</b>	Other ▼		<b>Proposed</b>				Accompl. Type: ▼		<b>Proposed</b>			
			<b>Underway</b>						<b>Underway</b>			
			<b>Complete</b>						<b>Complete</b>			
	Accompl. Type: ▼		<b>Proposed</b>				Accompl. Type: ▼		<b>Proposed</b>			
			<b>Underway</b>						<b>Underway</b>			
			<b>Complete</b>						<b>Complete</b>			
	Accompl. Type: ▼		<b>Proposed</b>				Accompl. Type: ▼		<b>Proposed</b>			
			<b>Underway</b>						<b>Underway</b>			
			<b>Complete</b>						<b>Complete</b>			
<b>Proposed Outcome</b>			<b>Performance Measure</b>				<b>Actual Outcome</b>					
Improve economic conditions in identified area of City			Income levels and employment status of persons in area									
19F Planned Repayment of Section 108 Loan Principal ▼					Matrix Codes ▼							
Matrix Codes ▼					Matrix Codes ▼							
Matrix Codes ▼					Matrix Codes ▼							
<b>Program Year 2</b>	CDBG ▼		<b>Proposed Amt.</b>		\$330,000.00		Fund Source: ▼		<b>Proposed Amt.</b>			
			<b>Actual Amount</b>						<b>Actual Amount</b>			
	Fund Source: ▼		<b>Proposed Amt.</b>				Fund Source: ▼		<b>Proposed Amt.</b>			
			<b>Actual Amount</b>						<b>Actual Amount</b>			
	Accompl. Type: ▼		<b>Proposed Units</b>				Accompl. Type: ▼		<b>Proposed Units</b>			
			<b>Actual Units</b>						<b>Actual Units</b>			
	Accompl. Type: ▼		<b>Proposed Units</b>				Accompl. Type: ▼		<b>Proposed Units</b>			
			<b>Actual Units</b>						<b>Actual Units</b>			

Grantee Name: **City of Lowell**

<b>Project Name:</b>		City of Lowell, DPD: Lead Abatement Program					
<b>Description:</b>		<b>IDIS Project #:</b>		<b>UOG Code:</b>		MA251284 LOWELL	
Provide financial assistance, technical assistance, and community education and outreach through the use of federal and state loan programs to abate lead-based paint hazards in Lowell homes.							
<b>Location:</b>		<b>Priority Need Category</b>					
Citywide		<b>Select one:</b>		Rental Housing ▼			
		<b>Explanation:</b>					
<b>Expected Completion Date:</b>		Approximately 80% of funding in this project will assist affordable rental housing units and 20% will be used to assist owner-occupied housing units.					
6/30/2007							
Objective Category							
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		<b>Specific Objectives</b>					
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1	Improve the quality of affordable rental housing ▼				
		2	Improve the quality of owner housing ▼				
		3	▼				
<b>Project-level Accomplishments</b>	10 Housing Units ▼	<b>Proposed</b>	100		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
	PY 05-06	<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>	20		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
	PY 06-07	<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
Reduce exposure of children to lead hazards		Number of cases of childhood lead poisoning reported					
14I Lead-Based/Lead Hazard Test/Abate 570.202 ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
<b>Program Year 2</b>	HOME ▼	<b>Proposed Amt.</b>	\$75,000.00		Other ▼	<b>Proposed Amt.</b>	\$1,000,000
		<b>Actual Amount</b>			Other Federal	<b>Actual Amount</b>	
	CDBG ▼	<b>Proposed Amt.</b>	\$50,000.00		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	10 Housing Units ▼	<b>Proposed Units</b>	20		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

<b>Project Name:</b>		City of Lowell, DPD: Mack Plaza Children's Park					
<b>Description:</b>		<b>IDIS Project #:</b>		<b>UOG Code:</b>		MA251284 LOWELL	
Funding for the Mack Plaza Children's Park will support the design, purchasing, and construction of a children's park in Lowell's downtown neighborhood, where currently there is no such amenity, but where increasing numbers of families with children are living.							
<b>Location:</b>		<b>Priority Need Category</b>					
22 Shattuck St. Lowell, Massachusetts. CT 3101		<b>Select one:</b>		Public Facilities ▼			
<b>Expected Completion Date:</b>		<b>Explanation:</b>					
6/30/2007							
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
<b>Outcome Categories</b>		<b>Specific Objectives</b>					
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1	Improve quality / increase quantity of neighborhood facilities for low-income persons ▼				
		2	▼				
		3	▼				
<b>Project-level Accomplishments</b>	11 Public Facilities ▼	<b>Proposed</b>	1		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
	FY 06-07	<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
		<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
Increased use of facility		Facility usage					
03F Parks, Recreational Facilities 570.201(c) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
<b>Program Year 2</b>	CDBG ▼	<b>Proposed Amt.</b>	\$15,000.00		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	11 Public Facilities: ▼	<b>Proposed Units</b>	1		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

Grantee Name: **City of Lowell**

<b>Project Name:</b>		City of Lowell, DPD: Pedestrian Improvements (Gorham St./Moore St.)					
<b>Description:</b>		<b>IDIS Project #:</b>		<b>UOG Code:</b>		MA251284 LOWELL	
CDBG funding will be used for the design, purchase, and construction of roadway and pedestrian improvements at the corner of Gorham Street and Moore Street. This project will be incorporated into a larger Gorham Street sewer replacement project in the Sacred Heart neighborhood.							
<b>Location:</b>		<b>Priority Need Category</b>					
Intersection of Gorham and Moore Streets. CT 3121		<b>Select one:</b>		Infrastructure ▼			
<b>Expected Completion Date:</b>		<b>Explanation:</b>					
6/30/2007							
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
<b>Outcome Categories</b>		<b>Specific Objectives</b>					
<input checked="" type="checkbox"/> Availability/Accessibility		1	Improve quality / increase quantity of public improvements for lower income persons ▼				
<input type="checkbox"/> Affordability		2	▼				
<input type="checkbox"/> Sustainability		3	▼				
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	3,112		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
	Census tract population	<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
		<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
Improve pedestrian safety		Accident rates					
03K Street Improvements 570.201(c) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
<b>Program Year 2</b>	CDBG ▼	<b>Proposed Amt.</b>	\$70,000.00		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	01 People ▼	<b>Proposed Units</b>	3,112		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

Grantee Name: **City of Lowell**

<b>Project Name:</b>		City of Lowell, DPD: Technical Assistance Program					
<b>Description:</b>		<b>IDIS Project #:</b>		<b>UOG Code:</b>		MA251284 LOWELL	
Funds requested through the Technical Assistance Program (TAP) will be used to provide grants up to \$5,000 to small businesses located citywide. Funds can be used by businesses to purchase equipment, accounting software, inventory, web-commerce development, etc.							
<b>Location:</b>		<b>Priority Need Category</b>					
Renewal Community Areas (CT: 3101, 3104, 3108, 3110, 3111, 3112, 3118, and 3119)		<b>Select one:</b>		Economic Development ▼			
<b>Expected Completion Date:</b>		<b>Explanation:</b>					
6/30/2007							
<b>Objective Category</b> <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity							
<b>Outcome Categories</b>		<b>Specific Objectives</b>					
<input checked="" type="checkbox"/> Availability/Accessibility		1		Improve economic opportunities for low-income persons ▼			
<input type="checkbox"/> Affordability		2		▼			
<input type="checkbox"/> Sustainability		3		▼			
<b>Project-level Accomplishments</b>	08 Businesses ▼	<b>Proposed</b>	10		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
	FY 06-07	<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
		<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
Improve business stability and competitiveness		Businesses in operation three years after opening					
18A ED Direct Financial Assistance to For-Profits 570.203(b) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
<b>Program Year 2</b>	CDBG ▼	<b>Proposed Amt.</b>	\$50,000.00		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	08 Businesses ▼	<b>Proposed Units</b>	10		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

<b>Project Name:</b>		City of Lowell, DPR: Central Street Island Planting					
<b>Description:</b>		<b>IDIS Project #:</b>		<b>UOG Code:</b>		MA251284 LOWELL	
The proposed project includes the the removal of existing plant material where appropriate, planting of trees and shrubs on the the Cental Street Island. This area is a gateway to the City and the proposed activities will help improve the streetscape in downtown Lowell.							
<b>Location:</b>		<b>Priority Need Category</b>					
Central Street, Lowell.		<b>Select one:</b>		Public Facilities ▼			
<b>Expected Completion Date:</b>		<b>Explanation:</b>					
6/30/2007							
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
<b>Outcome Categories</b>		<b>Specific Objectives</b>					
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1	Improve quality / increase quantity of neighborhood facilities for low-income persons ▼				
		2	▼				
		3	▼				
<b>Project-level Accomplishments</b>	11 Public Facilities ▼	<b>Proposed</b>	1		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
	FY 06-07	<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
		<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
Improve neighborhood quality and aesthetics		Property values					
03N Tree Planting 570.201(c) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
<b>Program Year 2</b>	CDBG ▼	<b>Proposed Amt.</b>	\$5,000.00		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	11 Public Facilities: ▼	<b>Proposed Units</b>	1		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

Grantee Name: **City of Lowell**

<b>Project Name:</b>		City of Lowell, DPR: LeBlanc Park Renovations					
<b>Description:</b>		<b>IDIS Project #:</b>		<b>UOG Code:</b>		MA251284 LOWELL	
The Parks and Recreation Dept. have partnered with the Pawtucket Youth Organization to renovate the LeBlanc Park. Work will include installation of a complete regulation size baseball field with sod, irrigation, new dugouts, backstop, and fencing. These renovations will allow for more athletic activities for youth and improve open space in the neighborhood.							
<b>Location:</b>		<b>Priority Need Category</b>					
W. Meadow Rd. Lowell, Massachusetts. CT 310600		<b>Select one:</b>		Public Facilities ▼			
<b>Expected Completion Date:</b>		<b>Explanation:</b>					
6/30/2007							
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
<b>Outcome Categories</b>		<b>Specific Objectives</b>					
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1	Improve quality / increase quantity of neighborhood facilities for low-income persons ▼				
		2	▼				
		3	▼				
<b>Project-level Accomplishments</b>	11 Public Facilities ▼	<b>Proposed</b>	1		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
	FY 06-07	<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
		<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
Increased use of facility		Facility usage					
03F Parks, Recreational Facilities 570.201(c) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
<b>Program Year 2</b>	CDBG ▼	<b>Proposed Amt.</b>	\$40,000.00		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	11 Public Facilities: ▼	<b>Proposed Units</b>	1		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

<b>Project Name:</b>		City of Lowell, DPR: Shedd Park Improvement Project					
<b>Description:</b>		<b>IDIS Project #:</b>		<b>UOG Code:</b>		MA251284 LOWELL	
CDBG funds will be used for the installation of a new infield baseball diamond with sod, irrigation, and reengineered field. This field benefits residents citywide, and is the home field for 17 teams with approximately 250 players of all ages. The city is in great need of playing fields. Upgrading this field will enhance the recreational experience for all players and spectators.							
<b>Location:</b>		<b>Priority Need Category</b>					
Rogers St. Lowell, Massachusetts Citywide benefit		<b>Select one:</b>		Public Facilities ▼			
<b>Expected Completion Date:</b>		<b>Explanation:</b>					
6/30/2007							
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
<b>Outcome Categories</b>		<b>Specific Objectives</b>					
<input checked="" type="checkbox"/> Availability/Accessibility		1 Improve quality / increase quantity of neighborhood facilities for low-income persons ▼					
<input type="checkbox"/> Affordability		2 ▼					
<input type="checkbox"/> Sustainability		3 ▼					
<b>Project-level Accomplishments</b>	11 Public Facilities ▼	<b>Proposed</b>	1		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
	FY 2006-07	<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
		<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
Increased use of facility		Facility usage					
03F Parks, Recreational Facilities 570.201(c) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
<b>Program Year 2</b>	CDBG ▼	<b>Proposed Amt.</b>	\$17,500.00		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	11 Public Facilities: ▼	<b>Proposed Units</b>	1		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

Grantee Name: **City of Lowell**

<b>Project Name:</b>		City of Lowell, DPW: Streets and Sidewalks Reconstruction Program					
<b>Description:</b>		<b>IDIS Project #:</b>		<b>UOG Code:</b>		MA251284 LOWELL	
CDBG funds will be used to make necessary improvements to City streets and sidewalks. The project will promote safe passage of pedestrians and vehicles, as well as improve the aesthetics of priority areas in various locations throughout the City.							
<b>Location:</b>		<b>Priority Need Category</b>					
Citywide. Concentration in low-income census tracts.		<b>Select one:</b>		Infrastructure ▼			
<b>Expected Completion Date:</b>		<b>Explanation:</b>					
6/30/2007							
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
<b>Outcome Categories</b>		<b>Specific Objectives</b>					
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1	Improve quality / increase quantity of public improvements for lower income persons ▼				
		2	▼				
		3	▼				
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	23,526		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
	FY 05-06 CT population	<b>Complete</b>				<b>Complete</b>	
	01 People ▼	<b>Proposed</b>	2,500		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
	FY 06-7 CT population	<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
	Improve neighborhood quality of life and aesthetics		Property values				
	03K Street Improvements 570.201(c) ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
<b>Program Year 2</b>	CDBG ▼	<b>Proposed Amt.</b>	\$100,000.00		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Other ▼	<b>Proposed Amt.</b>	\$750,000.00		Fund Source: ▼	<b>Proposed Amt.</b>	
	State	<b>Actual Amount</b>				<b>Actual Amount</b>	
	01 People ▼	<b>Proposed Units</b>	2,500		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

<b>Project Name:</b>	City of Lowell, Health Dept: Health Inspectors/Sanitary Code Enforcement									
<b>Description:</b>	<b>IDIS Project #:</b>				<b>UOG Code:</b>		MA251284 LOWELL			
Funds will support the salaries of health inspectors for the purpose of inspecting dwelling units for sanitary or health code violations. Inspections ensure the quality of life for Lowell residents is improved.										
<b>Location:</b>			<b>Priority Need Category</b>							
Citywide. Concentration in Lowell's low-income neighborhoods.			<b>Select one:</b>		Rental Housing ▼					
<b>Expected Completion Date:</b>			<b>Explanation:</b>							
6/30/2007			Over 90% of housing units inspected are rental units. A small number are owner-occupied.							
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity			<b>Specific Objectives</b>							
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability			1	Improve the quality of affordable rental housing ▼						
			2	▼						
			3	▼						
<b>Project-level Accomplishments</b>	10 Housing Units ▼	<b>Proposed</b>	180		Accompl. Type: ▼	<b>Proposed</b>				
		<b>Underway</b>				<b>Underway</b>				
	FY 05-06	<b>Complete</b>				<b>Complete</b>				
	10 Housing Units ▼	<b>Proposed</b>	1,479		Accompl. Type: ▼	<b>Proposed</b>				
		<b>Underway</b>				<b>Underway</b>				
	FY 06-07	<b>Complete</b>				<b>Complete</b>				
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>				
		<b>Underway</b>				<b>Underway</b>				
		<b>Complete</b>				<b>Complete</b>				
	<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>				
	Improve quality and safety of housing		Number of code violations							
	15 Code Enforcement 570.202(c) ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
<b>Program Year 2</b>	CDBG ▼	<b>Proposed Amt.</b>	\$100,324.00		Fund Source: ▼	<b>Proposed Amt.</b>				
		<b>Actual Amount</b>				<b>Actual Amount</b>				
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>				
		<b>Actual Amount</b>				<b>Actual Amount</b>				
	10 Housing Units ▼	<b>Proposed Units</b>	1,479		Accompl. Type: ▼	<b>Proposed Units</b>				
		<b>Actual Units</b>				<b>Actual Units</b>				
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>				
		<b>Actual Units</b>				<b>Actual Units</b>				

<b>Project Name:</b>	City of Lowell, Hunger/Homeless Commission: Emergency Motel Placement						
<b>Description:</b>	<b>IDIS Project #:</b>		<b>UOG Code:</b>	MA251284 LOWELL			
The Hunger/Homeless Commission generates activities that improve opportunities for individuals impacted by homelessness and hunger, including a voucher program for overnight stays in local hotels. CDBG funds will assist with this project and help provide refrigerators and microwaves, and emergency food boxes to families placed in hotels.							
<b>Location:</b>	<b>Priority Need Category</b>						
Citywide	<b>Select one:</b>		Homeless/HIV/AIDS ▼				
<b>Explanation:</b>							
<b>Expected Completion Date:</b>							
6/30/2007							
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
<b>Outcome Categories</b>		<b>Specific Objectives</b>					
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1	Improve the services for low/mod income persons ▼				
		2	▼				
		3	▼				
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	100		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
	FY 05-06	<b>Complete</b>				<b>Complete</b>	
	01 People ▼	<b>Proposed</b>	40		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
	FY 06-07	<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
Clients reestablish permanent housing		Clients					
05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
<b>Program Year 2</b>	CDBG ▼	<b>Proposed Amt.</b>	\$4,931.00		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Other ▼	<b>Proposed Amt.</b>	\$500.00		Fund Source: ▼	<b>Proposed Amt.</b>	
	Local/Private	<b>Actual Amount</b>				<b>Actual Amount</b>	
	01 People ▼	<b>Proposed Units</b>	40		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

<b>Project Name:</b>		Common Ground Development Corporation: 9 Sagamore St.					
<b>Description:</b>		<b>IDIS Project #:</b>		<b>UOG Code:</b>		MA251284 LOWELL	
Common Ground Devpt. Corp., a subsidiary of CTI, will construct a two-family, owner-occupied, duplex. The home will be sold to a family earning at or below 80% of the area median income. The rental unit will be available to a family earning no more than 50% of the AMI. The affordability of the home will be guaranteed for a period of 30 years. The buildings will be constructed to meet current EnergyStar standards.							
<b>Location:</b>		<b>Priority Need Category</b>					
9 Sagamore St. Lowell, Massachusetts		<b>Select one:</b>		Owner Occupied Housing ▼			
<b>Expected Completion Date:</b>		<b>Explanation:</b>					
1/1/2007		This project will consist of one owner-occupied unit and one rental unit, both affordable for 30 years.					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		<b>Specific Objectives</b>					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1	Increase the availability of affordable owner housing ▼				
		2	Increase the supply of affordable rental housing ▼				
		3	▼				
<b>Project-level Accomplishments</b>	10 Housing Units ▼	<b>Proposed</b>	2		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
	PY 2006-07	<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
		<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
Increase homeownership rates and supply of affordable rental housing		Homeownership rates					
12 Construction of Housing 570.201(m) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
<b>Program Year 2</b>	HOME ▼	<b>Proposed Amt.</b>	\$80,000.00		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Other ▼	<b>Proposed Amt.</b>	\$319,064.00		Fund Source: ▼	<b>Proposed Amt.</b>	
	Local/Private	<b>Actual Amount</b>				<b>Actual Amount</b>	
	10 Housing Units ▼	<b>Proposed Units</b>	2		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
		<b>Proposed Amt.</b>				<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	

<b>Project Name:</b>		Common Ground Development Corporation: 344 Pawtucket St.					
<b>Description:</b>		<b>IDIS Project #:</b>		<b>UOG Code:</b>		MA251284 LOWELL	
Common Ground Devpt. Corp., a subsidiary of CTI, will construct a two-family, owner-occupied, duplex. The home will be sold to a family earning at or below 80% of the area median income. The rental unit will be available to a family earning no more than 50% of the AMI. The affordability of the home will be guaranteed for a period of 30 years. The buildings will be constructed to meet current EnergyStar standards.							
<b>Location:</b>		<b>Priority Need Category</b>					
344 Pawtucket St. Lowell, Massachusetts		<b>Select one:</b>		Owner Occupied Housing ▼			
<b>Expected Completion Date:</b>		<b>Explanation:</b>					
1/1/2007		This project will consist of one owner-occupied unit and one rental unit, both affordable for 30 years.					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		<b>Specific Objectives</b>					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1	Increase the availability of affordable owner housing ▼				
		2	Increase the supply of affordable rental housing ▼				
		3	▼				
<b>Project-level Accomplishments</b>	10 Housing Units ▼	<b>Proposed</b>	2		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	PY 2006-07						
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
Increase homeownership rates and supply of affordable rental housing		Homeownership rates					
12 Construction of Housing 570.201(m) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
<b>Program Year 2</b>	HOME ▼	<b>Proposed Amt.</b>	\$80,000.00		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Other ▼	<b>Proposed Amt.</b>	\$319,064.00		Fund Source: ▼	<b>Proposed Amt.</b>	
	Local/Private	<b>Actual Amount</b>				<b>Actual Amount</b>	
	10 Housing Units ▼	<b>Proposed Units</b>	2		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

Grantee Name: **City of Lowell**

<b>Project Name:</b>		The Community Family, Inc.: Alzheimer's Adult Day Health Service Subsidy						
<b>Description:</b>		<b>IDIS Project #:</b>		<b>UOG Code:</b>		MA251284 LOWELL		
Program provides health services to adults with Alzheimers and other memory impairments. CDBG funds will subsidize dementia-specific health services and assist low-income seniors who do not qualify for Medicaid but lack the resources to pay for adequate services.								
<b>Location:</b>		<b>Priority Need Category</b>						
236-248 Broadway St. Lowell, Massachusetts		<b>Select one:</b>		Non-homeless Special Needs ▼				
<b>Expected Completion Date:</b>		<b>Explanation:</b>						
6/30/2007								
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity								
<b>Outcome Categories</b>		<b>Specific Objectives</b>						
<input type="checkbox"/> Availability/Accessibility		1		Improve the services for low/mod income persons ▼				
<input type="checkbox"/> Affordability		2		Increase range of housing options & related services for persons w/ special needs ▼				
<input checked="" type="checkbox"/> Sustainability		3						
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	2		Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>				<b>Underway</b>		
	FY 05-06	<b>Complete</b>				<b>Complete</b>		
	01 People ▼	<b>Proposed</b>	75		Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>				<b>Underway</b>		
	FY 06-07	<b>Complete</b>				<b>Complete</b>		
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>				<b>Underway</b>		
		<b>Complete</b>				<b>Complete</b>		
	<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>			
	Reduce need for nursing home placement		Health status of clients					
	05A Senior Services 570.201(e) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼						
Matrix Codes ▼		Matrix Codes ▼						
<b>Program Year 2</b>	CDBG ▼	<b>Proposed Amt.</b>	\$1,972.00		Fund Source: ▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>				<b>Actual Amount</b>		
	Other ▼	<b>Proposed Amt.</b>	\$7,500.00		Fund Source: ▼	<b>Proposed Amt.</b>		
	Private	<b>Actual Amount</b>				<b>Actual Amount</b>		
	01 People ▼	<b>Proposed Units</b>	75		Accompl. Type: ▼	<b>Proposed Units</b>		
		<b>Actual Units</b>				<b>Actual Units</b>		
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>		
		<b>Actual Units</b>				<b>Actual Units</b>		

Grantee Name: **City of Lowell**

<b>Project Name:</b>		Community Teamowrk, Inc.: Energy Home Repair					
<b>Description:</b>		<b>IDIS Project #:</b>		<b>UOG Code:</b>		MA251284 LOWELL	
The Energy Home Repair program makes repairs to homes including, but not limited to: inspection, roof repairs, removal of asbestos when replacing a heating system; removal of oil tanks when gas heating system is installed, water heaters, etc. CDBG funds will be used to pay the difference between the actual cost of repairs and the funds available from the State.							
<b>Location:</b>		<b>Priority Need Category</b>					
Citywide		<b>Select one:</b>		Owner Occupied Housing ▼			
		<b>Explanation:</b>					
<b>Expected Completion Date:</b>							
6/30/2007							
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
		<b>Specific Objectives</b>					
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1	Improve the quality of owner housing ▼				
		2	▼				
		3	▼				
<b>Project-level Accomplishments</b>	10 Housing Units ▼	<b>Proposed</b>	40		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
	FY 06-07	<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
		<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
Improve quality of existing housing for low- and mod-income persons		Persons in quality, safe housing					
14A Rehab; Single-Unit Residential 570.202 ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
<b>Program Year 2</b>	CDBG ▼	<b>Proposed Amt.</b>	\$15,000.00		Other ▼	<b>Proposed Amt.</b>	\$360,000.00
		<b>Actual Amount</b>			State ▼	<b>Actual Amount</b>	
	Other ▼	<b>Proposed Amt.</b>	\$270,000.00		Other ▼	<b>Proposed Amt.</b>	\$450,000.00
	Other Federal ▼	<b>Actual Amount</b>			Local/Private ▼	<b>Actual Amount</b>	
	10 Housing Units ▼	<b>Proposed Units</b>	40		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

Grantee Name: **City of Lowell**

<b>Project Name:</b>		Community Teamowrk, Inc.: Fuel Assistance					
<b>Description:</b>		<b>IDIS Project #:</b>		<b>UOG Code:</b>		MA251284 LOWELL	
The Fuel Assistance Program serves low-income and elderly residents who are unable to pay the costs of heating their homes. CDBG funds will be utilized to extend the program to households who have exhausted their benefits but sill have urgent needs for fuel.							
<b>Location:</b>		<b>Priority Need Category</b>					
Citywide		<b>Select one:</b>		Owner Occupied Housing ▼			
		<b>Explanation:</b>					
<b>Expected Completion Date:</b>							
6/30/2007							
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
		<b>Specific Objectives</b>					
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1	Improve the services for low/mod income persons ▼				
		2	▼				
		3	▼				
<b>Project-level Accomplishments</b>	04 Households ▼	<b>Proposed</b>	100		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
	FY 06-07	<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
		<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
Improve quality of existing housing for low- and mod-income persons		Persons in quality, safe housing					
05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
<b>Program Year 2</b>	CDBG ▼	<b>Proposed Amt.</b>	\$9,862.00		Other ▼	<b>Proposed Amt.</b>	\$900,000.00
		<b>Actual Amount</b>			State ▼	<b>Actual Amount</b>	
	Other ▼	<b>Proposed Amt.</b>	\$3,500,000		Fund Source: ▼	<b>Proposed Amt.</b>	
	Other Federal ▼	<b>Actual Amount</b>				<b>Actual Amount</b>	
	04 Households ▼	<b>Proposed Units</b>	100		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
		<b>Proposed Units</b>				<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

Grantee Name: **City of Lowell**

<b>Project Name:</b>		Community Teamwork, Inc.: Shelters (Milly's Place and Merrimack House)					
<b>Description:</b>		<b>IDIS Project #:</b>		<b>UOG Code:</b>		MA251284 LOWELL	
Proposed funds will be used to pay for a portion of the utility costs for homeless family shelters. ESG funds will also be used to make various improvements to the shelters and improve delivery of services.							
<b>Location:</b>		<b>Priority Need Category</b>					
360 Pawtucket St. and 423 Pawtucket St. Lowell, Massachusetts		<b>Select one:</b>		Homeless/HIV/AIDS ▼			
<b>Expected Completion Date:</b>		<b>Explanation:</b>					
6/30/2007							
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
<b>Outcome Categories</b>		<b>Specific Objectives</b>					
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1	Improve the services for low/mod income persons ▼				
		2	▼				
		3	▼				
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	72		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
	PY 2005-06	<b>Complete</b>				<b>Complete</b>	
	01 People ▼	<b>Proposed</b>	60		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
	PY 2005-06	<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
Clients obtain permanent housing		Clients					
03T Operating Costs of Homeless/AIDS Patients Programs ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
<b>Program Year 2</b>	ESG ▼	<b>Proposed Amt.</b>	\$12,000.00		Other ▼	<b>Proposed Amt.</b>	\$592,726.00
		<b>Actual Amount</b>			State	<b>Actual Amount</b>	
	Other ▼	<b>Proposed Amt.</b>	\$7,000.00		Other ▼	<b>Proposed Amt.</b>	\$450,000.00
	Other Federal	<b>Actual Amount</b>			Local/Private	<b>Actual Amount</b>	
	01 People ▼	<b>Proposed Units</b>	60		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

Grantee Name: **City of Lowell**

<b>Project Name:</b>		Community Teamwork, Inc.: SHIFT Coalition					
<b>Description:</b>		<b>IDIS Project #:</b>		<b>UOG Code:</b>		MA251284 LOWELL	
The SHIFT Coalition will provide comprehensive referral services to assist clients who are ineligible for other State or Federal programs. Funds will pay for rent and/or start-up costs for apartments for clients in an effort to help end chronic homelessness and preserve the tenancy of clients who have the ability to be self-sufficient.							
<b>Location:</b>		<b>Priority Need Category</b>					
167 Dutton St. Lowell, Massachusetts.		<b>Select one:</b>		Homeless/HIV/AIDS ▼			
<b>Expected Completion Date:</b>		<b>Explanation:</b>					
6/30/2007							
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
<b>Outcome Categories</b>		<b>Specific Objectives</b>					
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1	Improve the services for low/mod income persons ▼				
		2	▼				
		3	▼				
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	70		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	PY 2006-07						
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
Clients obtain permanent housing and housing stability		Clients					
05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
<b>Program Year 2</b>	ESG ▼	<b>Proposed Amt.</b>	\$12,000.00		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Other ▼	<b>Proposed Amt.</b>	\$77,300.00		Fund Source: ▼	<b>Proposed Amt.</b>	
	Local/Private	<b>Actual Amount</b>				<b>Actual Amount</b>	
	01 People ▼	<b>Proposed Units</b>	70		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

Grantee Name: **City of Lowell**

<b>Project Name:</b>		Community Teamwork, Inc.: Lowell Small Business Assistance Center					
<b>Description:</b>		<b>IDIS Project #:</b>		<b>UOG Code:</b>		MA251284 LOWELL	
The Lowell Small Business Assistance Center provides entrepreneurs from ethnically and economically diverse backgrounds with the education, tools, and resources necessary to launch, expand, and sustain small businesses. Requested funds will be used to support the operation and activities of the Center.							
<b>Location:</b>		<b>Priority Need Category</b>					
88 Middle St. Lowell, Massachusetts		<b>Select one:</b>		Economic Development ▼			
<b>Expected Completion Date:</b>		<b>Explanation:</b>					
6/30/2007							
<b>Objective Category</b> <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity							
<b>Outcome Categories</b>		<b>Specific Objectives</b>					
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1	Improve economic opportunities for low-income persons ▼				
		2	▼				
		3	▼				
<b>Project-level Accomplishments</b>	08 Businesses ▼	<b>Proposed</b>	40		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
	FY 05-06	<b>Complete</b>				<b>Complete</b>	
	13 Jobs ▼	<b>Proposed</b>	60		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
	FY 05-06	<b>Complete</b>				<b>Complete</b>	
	08 Businesses ▼	<b>Proposed</b>	35		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
	FY 06-07	<b>Complete</b>				<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
Improve business stability and competitiveness		Businesses in operation three years after opening					
18B ED Technical Assistance 570.203(b) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
<b>Program Year 2</b>	CDBG ▼	<b>Proposed Amt.</b>	\$35,000.00		Other ▼	<b>Proposed Amt.</b>	\$44,530.00
		<b>Actual Amount</b>			State	<b>Actual Amount</b>	
	Other ▼	<b>Proposed Amt.</b>	\$67,800.00		Other ▼	<b>Proposed Amt.</b>	\$13,000.00
	Other Federal	<b>Actual Amount</b>			Local/Private	<b>Actual Amount</b>	
	08 Businesses ▼	<b>Proposed Units</b>	35		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

Grantee Name: **City of Lowell**

<b>Project Name:</b>		Community Teamwork, Inc.: Spindle City Corps, Youth Program					
<b>Description:</b>		<b>IDIS Project #:</b>		<b>UOG Code:</b>		MA251284 LOWELL	
Spindle City Corps provides a summer service learning opportunity for ethnically and financially diverse Lowell youth. Requested funds will support the program manager's salary. Approximately 200 youth are served through this program. CDBG funds support the 24 teen corps members who are employed through the program.							
<b>Location:</b>		<b>Priority Need Category</b>					
169 Merrimack St. Lowell, Massachusetts		<b>Select one:</b>		Public Services ▼			
<b>Lowell, MA</b>		<b>Explanation:</b>					
6/30/2007							
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
<b>Outcome Categories</b>		<b>Specific Objectives</b>					
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1	Improve the services for low/mod income persons ▼				
		2	▼				
		3	▼				
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	24		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
	FY 05-06	<b>Complete</b>				<b>Complete</b>	
	01 People ▼	<b>Proposed</b>	24		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
	FY 06-07	<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
Youth empowerment and improvde academic achievement		Grades and graduation rates					
05D Youth Services 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
<b>Program Year 2</b>	CDBG ▼	<b>Proposed Amt.</b>	\$3,944.00		Other ▼	<b>Proposed Amt.</b>	\$19,200.00
		<b>Actual Amount</b>			Local/Private	<b>Actual Amount</b>	
	Other ▼	<b>Proposed Amt.</b>	\$50,800.00		Fund Source: ▼	<b>Proposed Amt.</b>	
	Other Federal	<b>Actual Amount</b>				<b>Actual Amount</b>	
	01 People ▼	<b>Proposed Units</b>	24		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

<b>Project Name:</b>		Community Teamwork, Inc.: SuitAbility					
<b>Description:</b>		<b>IDIS Project #:</b>		<b>UOG Code:</b>		MA251284 LOWELL	
Program assists low-income women with employment related services resulting in their full-time employment at a sustainable wage with which to move them from the poverty level. Funds will be used for the general operation of the program including utilities and office space rent.							
<b>Location:</b>		<b>Priority Need Category</b>					
536 Pawtucket St. Lowell, Massachusetts		<b>Select one:</b>		Public Services ▼			
<b>Expected Completion Date:</b>		<b>Explanation:</b>					
6/30/2007							
<b>Objective Category</b> <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity							
<b>Outcome Categories</b>		<b>Specific Objectives</b>					
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1 Improve the services for low/mod income persons ▼ 2 Improve economic opportunities for low-income persons ▼ 3 ▼					
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	100		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
	FY 05-06	<b>Complete</b>				<b>Complete</b>	
	01 People ▼	<b>Proposed</b>	100		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
	FY 06-07	<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
Strengthen clients' ability to obtain employment		Clients					
05H Employment Training 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
<b>Program Year 2</b>	CDBG ▼	<b>Proposed Amt.</b>	\$16,765.00		Other ▼	<b>Proposed Amt.</b>	\$12,300.00
		<b>Actual Amount</b>			Local/Private	<b>Actual Amount</b>	
	Other ▼	<b>Proposed Amt.</b>	\$48,000.00		Fund Source: ▼	<b>Proposed Amt.</b>	
	Other Federal	<b>Actual Amount</b>				<b>Actual Amount</b>	
	01 People ▼	<b>Proposed Units</b>	100		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

<b>Project Name:</b>		Girls, Inc.: Outreach Programs					
<b>Description:</b>		<b>IDIS Project #:</b>		<b>UOG Code:</b>		MA251284 LOWELL	
Girls, Inc. Outreach Program will provide educational enrichment programming for low-income youth ages 6-14 in school facilities, primarily as part of in-school after school activities. Programs will focus primarily on improving literacy levels.							
<b>Location:</b>		<b>Priority Need Category</b>					
220 Worthen St. Lowell, Massachusetts		<b>Select one:</b>		Public Services ▼			
<b>Expected Completion Date:</b>		<b>Explanation:</b>					
6/30/2007							
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
<b>Outcome Categories</b>		<b>Specific Objectives</b>					
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1	Improve the services for low/mod income persons ▼				
		2	▼				
		3	▼				
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	100		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
	FY 06-07	<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
		<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
Increase academic performance of youth		Grades of participants					
05D Youth Services 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
<b>Program Year 2</b>	CDBG ▼	<b>Proposed Amt.</b>	\$3,944.00		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Other ▼	<b>Proposed Amt.</b>	\$42,000.00		Fund Source: ▼	<b>Proposed Amt.</b>	
	Local/Private	<b>Actual Amount</b>				<b>Actual Amount</b>	
	01 People ▼	<b>Proposed Units</b>	100		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
		<b>Proposed Units</b>				<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

<b>Project Name:</b>		Girls, Inc.: Youth Enrichment Programs									
<b>Description:</b>		<b>IDIS Project #:</b>				<b>UOG Code:</b>		MA251284 LOWELL			
Funds will provide staffing and supplies for year-round educational enrichment activities for youth ages 6-16. Activities include sports, family nutrition, woodworking, fine arts, science and engineering skills development, educational field trips, and outreach. CDBG funds will support staff salaries as well as program supplies and field trip expenses.											
<b>Location:</b>		<b>Priority Need Category</b>									
220 Worthen St. Lowell, Massachusetts		<b>Select one:</b>		Public Services ▼							
<b>Expected Completion Date:</b>		<b>Explanation:</b>									
6/30/2007											
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity											
<b>Outcome Categories</b>		<b>Specific Objectives</b>									
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1	Improve the services for low/mod income persons ▼								
		2	▼								
		3	▼								
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	80		Accompl. Type: ▼	<b>Proposed</b>					
		<b>Underway</b>				<b>Underway</b>					
	FY 05-06	<b>Complete</b>				<b>Complete</b>					
	01 People ▼	<b>Proposed</b>	190		Accompl. Type: ▼	<b>Proposed</b>					
		<b>Underway</b>				<b>Underway</b>					
	FY 06-07	<b>Complete</b>				<b>Complete</b>					
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>					
		<b>Underway</b>				<b>Underway</b>					
		<b>Complete</b>				<b>Complete</b>					
	<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>					
	Increase health and academic performance of youth		Health and grades of participants								
	05D Youth Services 570.201(e) ▼		Matrix Codes ▼								
Matrix Codes ▼		Matrix Codes ▼									
Matrix Codes ▼		Matrix Codes ▼									
<b>Program Year 2</b>	CDBG ▼	<b>Proposed Amt.</b>	\$8,875.00		Fund Source: ▼	<b>Proposed Amt.</b>					
		<b>Actual Amount</b>				<b>Actual Amount</b>					
	Other ▼	<b>Proposed Amt.</b>	\$42,000.00		Fund Source: ▼	<b>Proposed Amt.</b>					
	Local/Private	<b>Actual Amount</b>				<b>Actual Amount</b>					
	01 People ▼	<b>Proposed Units</b>	190		Accompl. Type: ▼	<b>Proposed Units</b>					
		<b>Actual Units</b>				<b>Actual Units</b>					
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>					
		<b>Actual Units</b>				<b>Actual Units</b>					

<b>Project Name:</b>		Greater Lowell Family YMCA: Camp Massapoag Camperships					
<b>Description:</b>		<b>IDIS Project #:</b>		<b>UOG Code:</b>		MA251284 LOWELL	
The YMCA provides recreational, educational, and outreach to low- and moderate- income and at-risk youth. 118 weeks of camp scholarships will provide low-income children with the opportunity to participate in recreational and educational programs at a traditional recreational summer camp.							
<b>Location:</b>		<b>Priority Need Category</b>					
35 YMCA Dr. Lowell, Massachusetts		<b>Select one:</b>		Public Services ▼			
<b>Expected Completion Date:</b>		<b>Explanation:</b>					
8/25/2006							
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
<b>Outcome Categories</b>		<b>Specific Objectives</b>					
<input checked="" type="checkbox"/> Availability/Accessibility		1		Improve the services for low/mod income persons ▼			
<input type="checkbox"/> Affordability		2		▼			
<input type="checkbox"/> Sustainability		3		▼			
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	100		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
	FY 05-06	<b>Complete</b>				<b>Complete</b>	
	01 People ▼	<b>Proposed</b>	150		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
	FY 06-07	<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>			
Participants will not engage in at-risk behaviors							
05D Youth Services 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
<b>Program Year 2</b>	CDBG ▼	<b>Proposed Amt.</b>	\$8,875.00		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Other ▼	<b>Proposed Amt.</b>	\$20,000.00		Fund Source: ▼	<b>Proposed Amt.</b>	
	Local/Private	<b>Actual Amount</b>				<b>Actual Amount</b>	
	01 People ▼	<b>Proposed Units</b>	150		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

Grantee Name: **City of Lowell**

<b>Project Name:</b>		Greater Lowell Family YMCA: Roof Replacement					
<b>Description:</b>		<b>IDIS Project #:</b>		<b>UOG Code:</b>		MA251284 LOWELL	
CDBG funds will be used for the replacement of the roof at the Greater Lowell Family YMCA. This will include the removal of current roof membranes, repair to the deck as required, and insulation. Repairs will allow the facility to continue to provide programming for clients and provide space for other non-profit organizations.							
<b>Location:</b>		<b>Priority Need Category</b>					
35 YMCA Dr. Lowell, Massachusetts		<b>Select one:</b>		Public Facilities ▼			
<b>Expected Completion Date:</b>		<b>Explanation:</b>					
10/1/2006							
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
<b>Outcome Categories</b>		<b>Specific Objectives</b>					
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1	Improve quality / increase quantity of neighborhood facilities for low-income persons ▼				
		2	▼				
		3	▼				
<b>Project-level Accomplishments</b>	11 Public Facilities ▼	<b>Proposed</b>	1		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
	FY 06-07	<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
		<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
Increased and better usage of facility		Facility usage					
03E Neighborhood Facilities 570.201(c) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
<b>Program Year 2</b>	CDBG ▼	<b>Proposed Amt.</b>	\$50,000.00		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Other ▼	<b>Proposed Amt.</b>	\$77,400.00		Fund Source: ▼	<b>Proposed Amt.</b>	
	Local/Private	<b>Actual Amount</b>				<b>Actual Amount</b>	
	11 Public Facilities: ▼	<b>Proposed Units</b>	1		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

<b>Project Name:</b>		Highland Travel Basketball					
<b>Description:</b>		<b>IDIS Project #:</b>		<b>UOG Code:</b>		MA251284 LOWELL	
The Highland Basketball Program serves children, ages 9-15. The funds will help pay for officials, cost of equipment, tournament fees and team uniforms. CDBG funds will be used to help offset the expansion of the program to 4th and 5th graders.							
<b>Location:</b>		<b>Priority Need Category</b>					
Citywide. Primarily Highlands Neighborhoods.		<b>Select one:</b>		Public Services ▼			
<b>Expected Completion Date:</b>		<b>Explanation:</b>					
6/30/2007							
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
<b>Outcome Categories</b>		<b>Specific Objectives</b>					
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1	Improve the services for low/mod income persons ▼				
		2	▼				
		3	▼				
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	75		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
	FY 05-06	<b>Complete</b>				<b>Complete</b>	
	01 People ▼	<b>Proposed</b>	70		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
	FY 06-07	<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
Clients develop social skills and self-confidence		Client participation in other social activities					
05D Youth Services 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
<b>Program Year 2</b>	CDBG ▼	<b>Proposed Amt.</b>	\$2,958.00		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	01 People ▼	<b>Proposed Units</b>	70		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

<b>Project Name:</b>		House of Hope: Red House					
<b>Description:</b>		<b>IDIS Project #:</b>		<b>UOG Code:</b>		MA251284 LOWELL	
House of Hope is a family shelter providing a broad range of social service programming and resources that enhance self-sufficiency. HOME funds will be used to renovate a blighted building and provide permanent housing to a low-income family. House of Hope will continue to deliver services and case management to support the family occupying this new unit.							
<b>Location:</b>		<b>Priority Need Category</b>					
179 Salem St. Lowell, Massachusetts		<b>Select one:</b>		Rental Housing ▼			
<b>Expected Completion Date:</b>		<b>Explanation:</b>					
8/15/2006							
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
<b>Outcome Categories</b>		<b>Specific Objectives</b>					
<input checked="" type="checkbox"/> Availability/Accessibility		1	Increase the supply of affordable rental housing ▼				
<input type="checkbox"/> Affordability		2	▼				
<input type="checkbox"/> Sustainability		3	▼				
<b>Project-level Accomplishments</b>	10 Housing Units ▼	<b>Proposed</b>	1		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	PY 2006-07	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
Clients moved to safe transitional or permanent housing		Number of clients who find permanent housing					
14A Rehab; Single-Unit Residential 570.202 ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
<b>Program Year 2</b>	HOME ▼	<b>Proposed Amt.</b>	\$50,000.00		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Other ▼	<b>Proposed Amt.</b>	\$263,000.00		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	10 Housing Units ▼	<b>Proposed Units</b>	1		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

<b>Project Name:</b>		House of Hope: Shelter Operating Expenses					
<b>Description:</b>		<b>IDIS Project #:</b>		<b>UOG Code:</b>		MA251284 LOWELL	
House of Hope is a family shelter providing a broad range of social service programming and resources that enhance self-sufficiency. ESG funds will help offset the operating costs of the shelter including utilities.							
<b>Location:</b>		<b>Priority Need Category</b>					
812 Merrimack St. Lowell, Massachusetts		<b>Select one:</b>		Homeless/HIV/AIDS ▼			
<b>Expected Completion Date:</b>		<b>Explanation:</b>					
6/30/2007							
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
<b>Outcome Categories</b>		<b>Specific Objectives</b>					
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1	Improve the services for low/mod income persons ▼				
		2	▼				
		3	▼				
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	125		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
	PY 2005-06	<b>Complete</b>				<b>Complete</b>	
	01 People ▼	<b>Proposed</b>	50		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
	PY 2006-07	<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
Clients moved to safe transitional or permanent housing		Number of clients who find permanent housing					
03T Operating Costs of Homeless/AIDS Patients Programs ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
<b>Program Year 2</b>	ESG ▼	<b>Proposed Amt.</b>	\$14,387.00		Other ▼	<b>Proposed Amt.</b>	\$700,000.00
		<b>Actual Amount</b>			State	<b>Actual Amount</b>	
	Other ▼	<b>Proposed Amt.</b>	\$95,000.00		Other ▼	<b>Proposed Amt.</b>	\$262,500.00
	Federal	<b>Actual Amount</b>			Local/Private	<b>Actual Amount</b>	
	01 People ▼	<b>Proposed Units</b>	50		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

Grantee Name: **City of Lowell**

<b>Project Name:</b>		Justice Resource Institute (GRIP): Evolution at the GRIP Project					
<b>Description:</b>		<b>IDIS Project #:</b>		<b>UOG Code:</b>		MA251284 LOWELL	
The Evolution at the GRIP Project will assist homeless teens obtain and sustain permanent housing. The program will promote employment and educational opportunities, counseling services, and financial support as teens gain independence and obtain housing. CDBG funds will be used toward the cost of security deposits to rent the apartments.							
<b>Location:</b>		<b>Priority Need Category</b>					
Citywide		<b>Select one:</b>		Public Services ▼			
<b>Expected Completion Date:</b>		<b>Explanation:</b>					
6/30/2007							
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
<b>Outcome Categories</b>		<b>Specific Objectives</b>					
<input checked="" type="checkbox"/> Availability/Accessibility		1		Increase the number of homeless persons moving into permanent housing ▼			
<input type="checkbox"/> Affordability		2		Improve the services for low/mod income persons ▼			
<input type="checkbox"/> Sustainability		3					
<b>Project-level Accomplishments</b>	04 Households ▼	<b>Proposed</b>	5-10		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
	FY 06-07	<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
		<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
Improve independence and self-sufficiency		Number of participants who find permanent housing					
05T Security Deposits (if HOME, not part of 5% Admin c ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
<b>Program Year 2</b>	CDBG ▼	<b>Proposed Amt.</b>	\$2,793.00		Other ▼	<b>Proposed Amt.</b>	\$182,098.00
		<b>Actual Amount</b>			Local/Private	<b>Actual Amount</b>	
	Other ▼	<b>Proposed Amt.</b>	\$72,270.00		Fund Source: ▼	<b>Proposed Amt.</b>	
	State	<b>Actual Amount</b>				<b>Actual Amount</b>	
	04 Households ▼	<b>Proposed Units</b>	5-10		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

<b>Project Name:</b>		Justice Resource Institute (GRIP): Food for Homeless Teens					
<b>Description:</b>		<b>IDIS Project #:</b>		<b>UOG Code:</b>		MA251284 LOWELL	
The Lowell GRIP Project provides 24-hour emergency shelter for homeless teens. ESG funds support the program's ability to serve meals to homeless clients.							
<b>Location:</b>		<b>Priority Need Category</b>					
35 Varnum Ave. Lowell, Massachusetts 01854		<b>Select one:</b>		Homeless/HIV/AIDS ▼			
<b>Expected Completion Date:</b>		<b>Explanation:</b>					
6/30/2007							
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
<b>Outcome Categories</b>		<b>Specific Objectives</b>					
<input type="checkbox"/> Availability/Accessibility		1	Improve the services for low/mod income persons ▼				
<input type="checkbox"/> Affordability		2	▼				
<input checked="" type="checkbox"/> Sustainability		3	▼				
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	70		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
	PY 2006-07	<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
		<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
Improve independence and self-sufficiency		Number of participants who find permanent housing					
03T Operating Costs of Homeless/AIDS Patients Programs ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
<b>Program Year 2</b>	ESG ▼	<b>Proposed Amt.</b>	\$13,000.00		Other ▼	<b>Proposed Amt.</b>	\$47,500.00
		<b>Actual Amount</b>			Local/Private	<b>Actual Amount</b>	
	Other ▼	<b>Proposed Amt.</b>	\$640,525.00		Fund Source: ▼	<b>Proposed Amt.</b>	
	State	<b>Actual Amount</b>				<b>Actual Amount</b>	
	01 People ▼	<b>Proposed Units</b>	70		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

<b>Project Name:</b>		Justice Resource Institute dba JRI Health: Supportive Services					
<b>Description:</b>		<b>IDIS Project #:</b>		<b>UOG Code:</b>		MA251284 LOWELL	
JRI provides services to individuals and families utilizing a HOPWA subsidy or a TBRA Section 8 subsidy in the Lowell HOPWA region. Services include housing intake and eligibility determination, waitlist management, housing search services, tenant selection, needs assessment, service planning, referrals, and ongoing case management.							
<b>Location:</b>		<b>Priority Need Category</b>					
130 Boylston St., Boston, MA 02116		<b>Select one:</b>		Homeless/HIV/AIDS ▼			
<b>Expected Completion Date:</b>		<b>Explanation:</b>					
6/30/2007							
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
<b>Outcome Categories</b>		<b>Specific Objectives</b>					
<input checked="" type="checkbox"/> Availability/Accessibility		1		Improve the services for low/mod income persons ▼			
<input type="checkbox"/> Affordability		2		Increase range of housing options & related services for persons w/ special needs ▼			
<input type="checkbox"/> Sustainability		3					
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	24		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
	FY 05-06	<b>Complete</b>				<b>Complete</b>	
	01 People ▼	<b>Proposed</b>	31		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
	FY 06-07	<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
Provide housing stability and reduced risk of homelessness		Number of persons maintaining stable housing					
31E Supportive service ▼				Matrix Codes ▼			
31D Administration - project sponsor ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
<b>Program Year 2</b>	HOPWA ▼	<b>Proposed Amt.</b>	\$67,850.00		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Other ▼	<b>Proposed Amt.</b>	\$5,293.00		Fund Source: ▼	<b>Proposed Amt.</b>	
	State	<b>Actual Amount</b>				<b>Actual Amount</b>	
	01 People ▼	<b>Proposed Units</b>	31		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

Grantee Name: **City of Lowell**

<b>Project Name:</b>		Kids in Disability Sports, Inc.: Sports, Social, and Educational Program					
<b>Description:</b>		<b>IDIS Project #:</b>		<b>UOG Code:</b>		MA251284 LOWELL	
Kids in Disability Sports, Inc. seeks to improve the quality of life for children and adults with disabilities by providing social, recreational, and educational programs throughout the year. CDBG funds will help fund sports and fitness activities that promote healthier and more active lifestyles.							
<b>Location:</b>		<b>Priority Need Category</b>					
Citywide		<b>Select one:</b>		Non-homeless Special Needs ▼			
<b>Expected Completion Date:</b>		<b>Explanation:</b>					
6/30/2007							
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
<b>Outcome Categories</b>		<b>Specific Objectives</b>					
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1	Improve the services for low/mod income persons ▼				
		2	Increase range of housing options & related services for persons w/ special needs ▼				
		3					
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	700		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
	FY 05-06	<b>Complete</b>				<b>Complete</b>	
	01 People ▼	<b>Proposed</b>	1,000		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
	FY 06-07	<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
	Clients develop social skills and self-confidence		Client participation in other social activities				
	05B Handicapped Services 570.201(e) ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
<b>Program Year 2</b>	CDBG ▼	<b>Proposed Amt.</b>	\$13,806.00		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Other ▼	<b>Proposed Amt.</b>	\$88,799.00		Fund Source: ▼	<b>Proposed Amt.</b>	
	Local/Private	<b>Actual Amount</b>				<b>Actual Amount</b>	
	01 People ▼	<b>Proposed Units</b>	1,000		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

<b>Project Name:</b>		Lao Family Mutual Association of Lowell, Inc.: Intervention and Advocacy					
<b>Description:</b>		<b>IDIS Project #:</b>		<b>UOG Code:</b>		MA251284 LOWELL	
Lao Family Mutual Association provides intervention, referral and advocacy services to elderly and low- and moderate-income persons in the Lao community to improve access to legal, medical, and other services.							
<b>Location:</b>		<b>Priority Need Category</b>					
165 Jackson St., Lowell, Massachusetts 01852		<b>Select one:</b>		Public Services ▼			
<b>Lowell, MA</b>		<b>Explanation:</b>					
6/30/2007							
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
<b>Specific Objectives</b>							
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability							
		1	Improve the services for low/mod income persons ▼				
		2	▼				
		3	▼				
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	40		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
	FY 06-07	<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
		<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
Increase self-sufficiency and social participation		Clients accessing other services					
05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
<b>Program Year 2</b>	CDBG ▼	<b>Proposed Amt.</b>	\$3,944.00		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Other ▼	<b>Proposed Amt.</b>	\$10,000.00		Fund Source: ▼	<b>Proposed Amt.</b>	
	Private	<b>Actual Amount</b>				<b>Actual Amount</b>	
	01 People ▼	<b>Proposed Units</b>	40		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

<b>Project Name:</b>		Lifelinks, Inc.: Independent Living Seminar Series						
<b>Description:</b>		<b>IDIS Project #:</b>		<b>UOG Code:</b>		MA251284 LOWELL		
Lifelinks provides services and support for people with developmental disabilities which are cost-effective, community-based; leverages community partnerships, and enables people to live independent lives. The Independent Living Seminars offer prevention, education, and training programs to help people live independently.								
<b>Location:</b>		<b>Priority Need Category</b>						
Middlesex Community College Lowell Campus. Lowell, Massachusetts		<b>Select one:</b>		Non-homeless Special Needs ▼				
		<b>Explanation:</b>						
<b>Expected Completion Date:</b>								
6/30/2007								
Objective Category								
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity								
<b>Outcome Categories</b>		<b>Specific Objectives</b>						
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1	Improve the services for low/mod income persons ▼					
		2	Increase range of housing options & related services for persons w/ special needs ▼					
		3	▼					
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	75		Accompl. Type: ▼	<b>Proposed</b>		
	FY 05-06	<b>Underway</b>				<b>Underway</b>		
		<b>Complete</b>				<b>Complete</b>		
	01 People ▼	<b>Proposed</b>	80		Accompl. Type: ▼	<b>Proposed</b>		
	FY 06-07	<b>Underway</b>				<b>Underway</b>		
		<b>Complete</b>				<b>Complete</b>		
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>				<b>Underway</b>		
		<b>Complete</b>				<b>Complete</b>		
	<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>			
	Increase self-sufficiency through improved access to services		Client use of available resources					
	05B Handicapped Services 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼				
<b>Program Year 2</b>	CDBG ▼	<b>Proposed Amt.</b>	\$11,834.00		Fund Source: ▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>			<b>Actual Amount</b>			
	Other ▼	<b>Proposed Amt.</b>	\$8,884.00		Fund Source: ▼	<b>Proposed Amt.</b>		
	Local/Private	<b>Actual Amount</b>			<b>Actual Amount</b>			
	01 People ▼	<b>Proposed Units</b>	80		Accompl. Type: ▼	<b>Proposed Units</b>		
		<b>Actual Units</b>			<b>Actual Units</b>			
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>			
		<b>Actual Units</b>		<b>Actual Units</b>				

<b>Project Name:</b>		Lifelinks, Inc.: Urban Youth Employment Program					
<b>Description:</b>		<b>IDIS Project #:</b>		<b>UOG Code:</b>		MA251284 LOWELL	
Lifelinks' Urban Youth Employment Project is a summer program that introduces Lowell youth from minority and low-income households to the field of Human Service. Funds are used to employ at-risk youth during the summer months and provides educational outreach and an opportunity for a career in human service. Youth in the program are matched with and provide assistance to persons with disabilities.							
<b>Location:</b>		<b>Priority Need Category</b>					
145 Lexington Ave. Lowell, Massachusetts		<b>Select one:</b>		Public Services ▼			
<b>Expected Completion Date:</b>		<b>Explanation:</b>					
6/30/2007							
<b>Objective Category</b> <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity							
<b>Outcome Categories</b>		<b>Specific Objectives</b>					
<input checked="" type="checkbox"/> Availability/Accessibility		1		Improve the services for low/mod income persons ▼			
<input type="checkbox"/> Affordability		2		Increase range of housing options & related services for persons w/ special needs ▼			
<input type="checkbox"/> Sustainability		3					
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	10		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
	FY 05-06	<b>Complete</b>				<b>Complete</b>	
	01 People ▼	<b>Proposed</b>	15		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
	FY 06-07	<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
Improve educational outreach and employment opportunities for at-risk youth		Participants completing high school and finding employment					
05D Youth Services 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
<b>Program Year 2</b>	CDBG ▼	<b>Proposed Amt.</b>	\$3,944.00		Other ▼	<b>Proposed Amt.</b>	\$39,600.00
		<b>Actual Amount</b>			Local/Private	<b>Actual Amount</b>	
	Other ▼	<b>Proposed Amt.</b>	\$6,200.00		Fund Source: ▼	<b>Proposed Amt.</b>	
	State	<b>Actual Amount</b>				<b>Actual Amount</b>	
	01 People ▼	<b>Proposed Units</b>	15		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

Grantee Name: **City of Lowell**

<b>Project Name:</b>		Lowell Association for the Blind: Services and Transportation for the Blind					
<b>Description:</b>		<b>IDIS Project #:</b>		<b>UOG Code:</b>		MA251284 LOWELL	
CDBG funds will provide assistance to the Lowell Association for the Blind Adult Program. Funds will cover the costs related to transportation for a variety of activities, as well as cover the salary costs for the Adult Program Coordinator.							
<b>Location:</b>		<b>Priority Need Category</b>					
Citywide		<b>Select one:</b>		Non-homeless Special Needs ▼			
<b>Expected Completion Date:</b>		<b>Explanation:</b>					
6/30/2007							
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
<b>Outcome Categories</b>		<b>Specific Objectives</b>					
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1	Improve the services for low/mod income persons ▼				
		2	Increase range of housing options & related services for persons w/ special needs ▼				
		3					
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	40		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
	FY 05-06	<b>Complete</b>				<b>Complete</b>	
	01 People ▼	<b>Proposed</b>	50		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
	FY 06-07	<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
	Clients develop social skills and self-confidence		Clients' participation in other social activities				
	05B Handicapped Services 570.201(e) ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
<b>Program Year 2</b>	CDBG ▼	<b>Proposed Amt.</b>	\$8,875.00		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Other ▼	<b>Proposed Amt.</b>	\$40,000.00		Fund Source: ▼	<b>Proposed Amt.</b>	
	Local/Private	<b>Actual Amount</b>				<b>Actual Amount</b>	
	01 People ▼	<b>Proposed Units</b>	50		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

<b>Project Name:</b>		Lowell Community Health Center/Teen Coalition: League of Youth					
<b>Description:</b>		<b>IDIS Project #:</b>		<b>UOG Code:</b>		MA251284 LOWELL	
The "League of Youth" is an innovative youth-driven project which includes a series of peer-led health education sessions, peer support, and youth-led community events. Proposed funds will be used to support part time staff, stipends for peer leaders, administrative support, and supplies. LCHC plans to serve more than 200 youth annually through workshops and community events. CDBG funds will specifically support the peer leaders who help plan these activities.							
<b>Location:</b>		<b>Priority Need Category</b>					
15-17 Warren St. Lowell, Massachusetts		<b>Select one:</b>		Public Services ▼			
<b>Expected Completion Date:</b>		<b>Explanation:</b>					
6/30/2007							
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability							
		<b>Specific Objectives</b>					
		1	Improve the services for low/mod income persons ▼				
		2	▼				
		3	▼				
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	25		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
	FY 05-06	<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>	14		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
	FY 06-07	<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
Clients develop leadership skills and make healthier lifestyle choices							
05D Youth Services 570.201(e) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
<b>Program Year 2</b>	CDBG ▼	<b>Proposed Amt.</b>	\$12,327.00		Other ▼	<b>Proposed Amt.</b>	\$1,540.00
		<b>Actual Amount</b>			Local/Private	<b>Actual Amount</b>	
	Other ▼	<b>Proposed Amt.</b>	\$1,257.12		Fund Source: ▼	<b>Proposed Amt.</b>	
	Other Federal	<b>Actual Amount</b>				<b>Actual Amount</b>	
	01 People ▼	<b>Proposed Units</b>	14		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

<b>Project Name:</b>		Lowell Council on Aging: Healthy Aging - A Good Investment					
<b>Description:</b>		<b>IDIS Project #:</b>		<b>UOG Code:</b>		MA251284 LOWELL	
The Lowell Council on Aging is a senior center that provides nutritional, health, recreational, transportation, and informational services for Lowell seniors. FY 06-07 funds will enable seniors to attend monthly socials at little or no cost. Seniors will also be able to participate in health workshops/screenings and educational seminars that are language appropriate.							
<b>Location:</b>		<b>Priority Need Category</b>					
276 Broadway St. Lowell, Massachusetts		<b>Select one:</b>		Non-homeless Special Needs ▼			
<b>Expected Completion Date:</b>		<b>Explanation:</b>					
6/30/2007							
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
<b>Outcome Categories</b>		<b>Specific Objectives</b>					
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1	Improve the services for low/mod income persons ▼				
		2	Increase range of housing options & related services for persons w/ special needs ▼				
		3					
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	2,000		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
	FY 06-07	<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
		<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
Improve senior health and nutrition		Improved health of seniors					
05A Senior Services 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
<b>Program Year 2</b>	CDBG ▼	<b>Proposed Amt.</b>	\$17,751.00		Other ▼	<b>Proposed Amt.</b>	\$9,000.00
		<b>Actual Amount</b>			State	<b>Actual Amount</b>	
	Other ▼	<b>Proposed Amt.</b>	\$22,000.00		Other ▼	<b>Proposed Amt.</b>	\$3,000.00
	Other Federal	<b>Actual Amount</b>			Local/Private	<b>Actual Amount</b>	
	01 People ▼	<b>Proposed Units</b>	2,000		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
		<b>Proposed Units</b>				<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

Grantee Name: **City of Lowell**

<b>Project Name:</b>		Lowell Council on Aging: Senior Center Lease					
<b>Description:</b>		<b>IDIS Project #:</b>		<b>UOG Code:</b>		MA251284 LOWELL	
Funds will be used for the payments required under the long-term lease agreement between the City of Lowell and the City Barns, LLC for the new Senior Center facility. The lease agreement provides for the ultimate acquisition of the facility by the City upon completion of the lease term for the price of \$1. (Year 3 of 20 multi-year funding commitment). Approximately 6,500 people are served at this facility annually.							
<b>Location:</b>		<b>Priority Need Category</b>					
276 Broadway St. Lowell, MA (CT 3111)		<b>Select one:</b>		Public Facilities ▼			
<b>Expected Completion Date:</b>		<b>Explanation:</b>					
6/30/2007		Provide public facility and activities for the City's elderly population.					
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		<b>Specific Objectives</b>					
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1	Improve quality / increase quantity of neighborhood facilities for low-income persons ▼				
		2	▼				
		3	▼				
<b>Project-level Accomplishments</b>	11 Public Facilities ▼	<b>Proposed</b>	1		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
Increased use of facility, especially among minority populations		Facility usage					
03A Senior Centers 570.201(c) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
<b>Program Year 2</b>	CDBG ▼	<b>Proposed Amt.</b>	\$366,000.00		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	11 Public Facilities ▼	<b>Proposed Units</b>	1		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

<b>Project Name:</b>		Lowell House, Inc.: Support Services						
<b>Description:</b>		<b>IDIS Project #:</b>		<b>UOG Code:</b>		MA251284 LOWELL		
Lowell House provides services to HIV/AIDS clients in their homes and on-site. Services include case management, substance abuse treatment, intensive care, nutritional services, daily living supports, transportation, housing information and placement.								
<b>Location:</b>		<b>Priority Need Category</b>						
555 Merrimack St. Lowell, Massachusetts		<b>Select one:</b>		Homeless/HIV/AIDS ▼				
<b>Expected Completion Date:</b>		<b>Explanation:</b>						
6/30/2007								
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity								
<b>Outcome Categories</b>		<b>Specific Objectives</b>						
<input checked="" type="checkbox"/> Availability/Accessibility		1	Increase range of housing options & related services for persons w/ special needs ▼					
<input type="checkbox"/> Affordability		2	▼					
<input type="checkbox"/> Sustainability		3	▼					
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	250		Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>				<b>Underway</b>		
	FY 05-06	<b>Complete</b>				<b>Complete</b>		
	01 People ▼	<b>Proposed</b>	100		Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>				<b>Underway</b>		
	FY 06-07	<b>Complete</b>				<b>Complete</b>		
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>				<b>Underway</b>		
		<b>Complete</b>				<b>Complete</b>		
	<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>			
	Improved quality of life and access to services		Clients obtaining housing and medical services					
	31E Supportive service ▼		Matrix Codes ▼					
31D Administration - project sponsor ▼		Matrix Codes ▼						
Matrix Codes ▼		Matrix Codes ▼						
<b>Program Year 2</b>	HOPWA ▼	<b>Proposed Amt.</b>	\$50,000.00		Fund Source: ▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>				<b>Actual Amount</b>		
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>				<b>Actual Amount</b>		
	01 People ▼	<b>Proposed Units</b>	100		Accompl. Type: ▼	<b>Proposed Units</b>		
		<b>Actual Units</b>				<b>Actual Units</b>		
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>		
		<b>Actual Units</b>				<b>Actual Units</b>		

Grantee Name: **City of Lowell**

<b>Project Name:</b>		Lowell Housing Authority: Youth Sports and Recreation Program					
<b>Description:</b>		<b>IDIS Project #:</b>		<b>UOG Code:</b>		MA251284 LOWELL	
The LHA Youth Sports Program provides recreational activities to youth living in public housing developments. CDBG funds will be used to support the salary of a full-time assistant director to help coordinate year round after-school and summer sports activities. Funds will also support summer staff for the Youth Recreation Program and Summer Activities Program for Special Needs Individuals.							
<b>Location:</b>		<b>Priority Need Category</b>					
Lowell Housing Developments: 606 Market St, 21 Salem St., 480 Chelmsford St. - Lowell Massachusetts		<b>Select one:</b>		Public Services ▼			
<b>Expected Completion Date:</b>		<b>Explanation:</b>					
6/30/2007							
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
<b>Outcome Categories</b>		<b>Specific Objectives</b>					
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1	Improve the services for low/mod income persons ▼				
		2	▼				
		3	▼				
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	350		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
	FY 05-06	<b>Complete</b>				<b>Complete</b>	
	01 People ▼	<b>Proposed</b>	350		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
	FY 06-07	<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
Youth empowerment and improved academic achievement		Participant attendance and grades					
05D Youth Services 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
<b>Program Year 2</b>	CDBG ▼	<b>Proposed Amt.</b>	\$13,806.00		Other ▼	<b>Proposed Amt.</b>	\$2,500.00
		<b>Actual Amount</b>			Local/Private	<b>Actual Amount</b>	
	Other ▼	<b>Proposed Amt.</b>	\$51,306.32		Fund Source: ▼	<b>Proposed Amt.</b>	
	Other Federal	<b>Actual Amount</b>				<b>Actual Amount</b>	
	01 People ▼	<b>Proposed Units</b>	350		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

<b>Project Name:</b>		Lowell Parks and Conservation Trust, Inc.: Urban Forestry						
<b>Description:</b>		<b>IDIS Project #:</b>		<b>UOG Code:</b>		MA251284 LOWELL		
The Urban Forestry Program provides technical assistance to urban greening projects throughout the City. Funds will be used for tree planting at various sites, and to support staff time for technical assistance and project planning activities.								
<b>Location:</b>		<b>Priority Need Category</b>						
Citywide		<b>Select one:</b>		Public Facilities ▼				
		<b>Explanation:</b>						
<b>Expected Completion Date:</b>								
6/30/2007								
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity								
		<b>Specific Objectives</b>						
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1	Improve quality / increase quantity of neighborhood facilities for low-income persons ▼					
		2	▼					
		3	▼					
<b>Project-level Accomplishments</b>	11 Public Facilities ▼	<b>Proposed</b>	100		Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>				<b>Underway</b>		
	FY 05-06 Trees	<b>Complete</b>				<b>Complete</b>		
	11 Public Facilities ▼	<b>Proposed</b>	140		Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>				<b>Underway</b>		
	FY 06-07 Trees	<b>Complete</b>				<b>Complete</b>		
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>				<b>Underway</b>		
		<b>Complete</b>				<b>Complete</b>		
	<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
	Improve neighborhood quality and aesthetics		Property values					
	03N Tree Planting 570.201(c) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼						
Matrix Codes ▼		Matrix Codes ▼						
<b>Program Year 2</b>	CDBG ▼	<b>Proposed Amt.</b>	\$45,000.00		Fund Source: ▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>				<b>Actual Amount</b>		
	Other ▼	<b>Proposed Amt.</b>	\$67,250.00		Fund Source: ▼	<b>Proposed Amt.</b>		
	Local/Private	<b>Actual Amount</b>				<b>Actual Amount</b>		
	11 Public Facilities: ▼	<b>Proposed Units</b>	140		Accompl. Type: ▼	<b>Proposed Units</b>		
		<b>Actual Units</b>				<b>Actual Units</b>		
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>		
		<b>Actual Units</b>				<b>Actual Units</b>		

<b>Project Name:</b>		Lowell Transitional Living Center, Inc.: Community Meals Program						
<b>Description:</b>		<b>IDIS Project #:</b>		<b>UOG Code:</b>		MA251284 LOWELL		
The Lowell Transitional Living Center provides critically needed supportive services to homeless men and women from Greater Lowell. CDBG funds support the program's ability to serve meals to homeless clients and will be used to purchase food and supplies.								
<b>Location:</b>		<b>Priority Need Category</b>						
189 Middlesex Street. Program serves populations citywide.		<b>Select one:</b>		Homeless/HIV/AIDS ▼				
		<b>Explanation:</b>						
<b>Expected Completion Date:</b>								
6/30/2007								
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity								
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability								
		<b>Specific Objectives</b>						
		1	End chronic homelessness ▼					
		2	Improve the services for low/mod income persons ▼					
		3	▼					
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	1,500		Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>				<b>Underway</b>		
	PY 2005-06	<b>Complete</b>				<b>Complete</b>		
	01 People ▼	<b>Proposed</b>	684		Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>				<b>Underway</b>		
	PY 2006-07	<b>Complete</b>				<b>Complete</b>		
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>				<b>Underway</b>		
		<b>Complete</b>				<b>Complete</b>		
	<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>			
	Clients regain self-sufficiency		Clients					
	03T Operating Costs of Homeless/AIDS Patients Programs ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼						
Matrix Codes ▼		Matrix Codes ▼						
<b>Program Year 2</b>	ESG ▼	<b>Proposed Amt.</b>	\$22,500.00		Other ▼	<b>Proposed Amt.</b>	\$4,680.00	
		<b>Actual Amount</b>			State	<b>Actual Amount</b>		
	Other ▼	<b>Proposed Amt.</b>	\$24,725.00		Other ▼	<b>Proposed Amt.</b>	\$80,791.00	
	Other Fed.	<b>Actual Amount</b>			Local/Private	<b>Actual Amount</b>		
	01 People ▼	<b>Proposed Units</b>	684		Accompl. Type: ▼	<b>Proposed Units</b>		
		<b>Actual Units</b>				<b>Actual Units</b>		
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>		
		<b>Actual Units</b>				<b>Actual Units</b>		

<b>Project Name:</b>		Lowell Transitional Living Center, Inc.: Detox Coordination and Transportation					
<b>Description:</b>		<b>IDIS Project #:</b>		<b>UOG Code:</b>		MA251284 LOWELL	
The Lowell Transitional Living Center provides critically needed supportive services to homeless men and women from Greater Lowell. Funds will be spent to support the detox coordinator's salary and the upkeep and maintenance of the detox van which is used to transport clients to programs.							
<b>Location:</b>		<b>Priority Need Category</b>					
189 Middlesex St. Lowell, Massachusetts		<b>Select one:</b>		Homeless/HIV/AIDS ▼			
<b>Expected Completion Date:</b>		<b>Explanation:</b>					
6/30/2007							
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
<b>Outcome Categories</b>		<b>Specific Objectives</b>					
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1	End chronic homelessness ▼				
		2	Improve the services for low/mod income persons ▼				
		3					
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	100		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
	FY 05-06	<b>Complete</b>				<b>Complete</b>	
	01 People ▼	<b>Proposed</b>	197		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
	FY 06-07	<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
	Increased health and sobriety of program participants		Number and duration of detox visits				
	05F Substance Abuse Services 570.201(e) ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
<b>Program Year 2</b>	CDBG ▼	<b>Proposed Amt.</b>	\$17,258.00		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Other ▼	<b>Proposed Amt.</b>	\$17,000.00		Fund Source: ▼	<b>Proposed Amt.</b>	
	Other Federal	<b>Actual Amount</b>				<b>Actual Amount</b>	
	01 People ▼	<b>Proposed Units</b>	197		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

<b>Project Name:</b>		Lowell Wish Project, Inc.					
<b>Description:</b>		<b>IDIS Project #:</b>		<b>UOG Code:</b>		MA251284 LOWELL	
The Lowell Wish Project serves as a clearinghouse for donated items to distribute to low-income families in Greater Lowell. FY 05-06 funds will be used toward the purchase of office supplies and other administrative expenses associated with the operation of the program. FY 06-07 funds will support utilities, overhead, and client goods at a new, larger warehouse.							
<b>Location:</b>		<b>Priority Need Category</b>					
3 Foundry St. Lowell, Massachusetts		<b>Select one:</b>		Public Services ▼			
<b>Expected Completion Date:</b>		<b>Explanation:</b>					
6/30/2007							
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
<b>Outcome Categories</b>		<b>Specific Objectives</b>					
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1	Improve the services for low/mod income persons ▼				
		2	▼				
		3	▼				
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	2,250		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
	FY 05-06	<b>Complete</b>				<b>Complete</b>	
	01 People ▼	<b>Proposed</b>	3,600		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
	FY 06-07	<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
	Improved access to goods and resources		Participant needs met				
	05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼		
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
<b>Program Year 2</b>	CDBG ▼	<b>Proposed Amt.</b>	\$9,862.00		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Other ▼	<b>Proposed Amt.</b>	\$46,500.00		Fund Source: ▼	<b>Proposed Amt.</b>	
	Local/Private	<b>Actual Amount</b>				<b>Actual Amount</b>	
	01 People ▼	<b>Proposed Units</b>	3,600		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

<b>Project Name:</b>		MAPS: Immigrant Social and Elder Services Program					
<b>Description:</b>		<b>IDIS Project #:</b>		<b>UOG Code:</b>		MA251284 LOWELL	
Massachusetts Alliance of Portuguese Speakers (MAPS) provides educational, social, and advocacy services for Portuguese speaking individuals and families. Funding will support the salaries and expenses of the Immigrant Social Services/Elder Services Program, providing information, referrals, counseling, case management, and advocacy for Portuguese residents of Lowell.							
<b>Location:</b>		<b>Priority Need Category</b>					
11 Mill St. Lowell, Massachusetts 01852		<b>Select one:</b>		Public Services ▼			
<b>Expected Completion Date:</b>		<b>Explanation:</b>					
6/30/2007							
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
<b>Outcome Categories</b>		<b>Specific Objectives</b>					
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1	Improve the services for low/mod income persons ▼				
		2	▼				
		3	▼				
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	670		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
	FY 05-06	<b>Complete</b>				<b>Complete</b>	
	01 People ▼	<b>Proposed</b>	1,400		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
	FY 06-07	<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
	Increase self-sufficiency and social participation		Clients accessing other services				
	05 Public Services (General) 570.201(e) ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
<b>Program Year 2</b>	CDBG ▼	<b>Proposed Amt.</b>	\$3,944.00		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Other ▼	<b>Proposed Amt.</b>	\$19,000.00		Fund Source: ▼	<b>Proposed Amt.</b>	
	Local/Private	<b>Actual Amount</b>				<b>Actual Amount</b>	
	01 People ▼	<b>Proposed Units</b>	1,400		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

<b>Project Name:</b>		Mental Health Association of Greater Lowell, Inc.: Bilingual Advocates					
<b>Description:</b>		<b>IDIS Project #:</b>		<b>UOG Code:</b>		MA251284 LOWELL	
The Mental Health Association of Greater Lowell serves those affected by mental illness and developmental disabilities. Funds will be used to pay for part-time staff who provide direct client services including translation and case management for non-English speaking clients. Such services allow clients to more effectively access other services including insurance updates, housing applications, social security, and disability benefits.							
<b>Location:</b>		<b>Priority Need Category</b>					
99 Church St. Lowell, Massachusetts		<b>Select one:</b>		Non-homeless Special Needs ▼			
<b>Expected Completion Date:</b>		<b>Explanation:</b>					
6/30/2007							
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
<b>Outcome Categories</b>		<b>Specific Objectives</b>					
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1	Improve the services for low/mod income persons ▼				
		2	Increase range of housing options & related services for persons w/ special needs ▼				
		3					
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	150		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
	FY 05-06	<b>Complete</b>				<b>Complete</b>	
	01 People ▼	<b>Proposed</b>	200		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
	FY 06-07	<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
	Improved access to services and resources		Client use of available resources				
	050 Mental Health Services 570.201(e) ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
<b>Program Year 2</b>	CDBG ▼	<b>Proposed Amt.</b>	\$7,396.00		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Other ▼	<b>Proposed Amt.</b>	\$25,101.34		Fund Source: ▼	<b>Proposed Amt.</b>	
	Local/Private	<b>Actual Amount</b>				<b>Actual Amount</b>	
	01 People ▼	<b>Proposed Units</b>	200		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

Grantee Name: **City of Lowell**

<b>Project Name:</b>		Merrimack Valley Catholic Charities: AIDS Outreach Center/Initial Response					
<b>Description:</b>		<b>IDIS Project #:</b>		<b>UOG Code:</b>		MA251284 LOWELL	
Provide supportive services and emergency assistance to low-income people living with HIV/AIDS, and their families. The program will provide rental assistance, rental start-up, back rent, and emergency utility assistance for eligible households.							
<b>Location:</b>		<b>Priority Need Category</b>					
70 Lawrence St. Lowell, MA 01852		<b>Select one:</b>		Homeless/HIV/AIDS ▼			
<b>Expected Completion Date:</b>		<b>Explanation:</b>					
6/30/2007							
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
<b>Outcome Categories</b>		<b>Specific Objectives</b>					
<input checked="" type="checkbox"/> Availability/Accessibility		1	Increase range of housing options & related services for persons w/ special needs ▼				
<input type="checkbox"/> Affordability		2	Improve access to affordable rental housing ▼				
<input type="checkbox"/> Sustainability		3					
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	39		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
	FY 05-06	<b>Complete</b>				<b>Complete</b>	
	10 Housing Units ▼	<b>Proposed</b>	42		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
	FY 06-07	<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
	Provide improved housing stability and reduced risk of homelessness		Number of persons maintaining stable housing				
	31G Short term rent mortgage utility payments ▼		Matrix Codes ▼				
31D Administration - project sponsor ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
<b>Program Year 2</b>	HOPWA ▼	<b>Proposed Amt.</b>	\$27,029.00		Other ▼	<b>Proposed Amt.</b>	\$125,466.00
		<b>Actual Amount</b>			Local/Private	<b>Actual Amount</b>	
	Other ▼	<b>Proposed Amt.</b>	\$14,129.00		Fund Source: ▼	<b>Proposed Amt.</b>	
	Other Federal	<b>Actual Amount</b>				<b>Actual Amount</b>	
	10 Housing Units ▼	<b>Proposed Units</b>	42		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

Grantee Name: **City of Lowell**

<b>Project Name:</b>		Merrimack Valley Catholic Charities: Brigid's Crossing					
<b>Description:</b>		<b>IDIS Project #:</b>		<b>UOG Code:</b>		MA251284 LOWELL	
Brigid's Crossing offers teen mothers, and their children, safe housing, case management, and educational support, especially related to parenting and daily living skills, in a caring, home-like environment. Funds will be used to support the program's goal of providing teen mothers with the opportunity to develop their parental, educational/vocational, and social skills.							
<b>Location:</b>		<b>Priority Need Category</b>					
221 Pawtucket Blvd. Lowell, Massachusetts		<b>Select one:</b>		Homeless/HIV/AIDS ▼			
<b>Expected Completion Date:</b>		<b>Explanation:</b>					
6/30/2007							
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
<b>Outcome Categories</b>		<b>Specific Objectives</b>					
<input type="checkbox"/> Availability/Accessibility		1	End chronic homelessness ▼				
<input type="checkbox"/> Affordability		2	▼				
<input checked="" type="checkbox"/> Sustainability		3	▼				
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	16		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
	FY 05-06	<b>Complete</b>				<b>Complete</b>	
	01 People ▼	<b>Proposed</b>	15		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
	FY 06-07	<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
	Clients regain self-sufficiency and permanent housing		Number of clients who find permanent housing				
	03T Operating Costs of Homeless/AIDS Patients Programs ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
<b>Program Year 2</b>	ESG ▼	<b>Proposed Amt.</b>	\$10,000.00		Other ▼	<b>Proposed Amt.</b>	\$232,140.00
		<b>Actual Amount</b>			State	<b>Actual Amount</b>	
	Other ▼	<b>Proposed Amt.</b>	\$157,796.00		Other ▼	<b>Proposed Amt.</b>	\$31,959.00
	Other Federal	<b>Actual Amount</b>			Local/Private	<b>Actual Amount</b>	
	01 People ▼	<b>Proposed Units</b>	15		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

<b>Project Name:</b>		Merrimack Valley Catholic Charities: Food Pantry					
<b>Description:</b>		<b>IDIS Project #:</b>		<b>UOG Code:</b>		MA251284 LOWELL	
Funds will be used to help offset salary of staffers including the Pantry Coordinator and two Pantry Workers. The Food Pantry is currently serving almost 10,000 people a year. Ethnic and dietary specific assistance is provided. 3-4 days of bagged groceries, once every thirty days, are provided to clients.							
<b>Location:</b>		<b>Priority Need Category</b>					
760 Merrimack St. Lowell, Massachusetts		<b>Select one:</b>		Public Services ▼			
<b>Expected Completion Date:</b>		<b>Explanation:</b>					
6/30/2007							
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
<b>Outcome Categories</b>		<b>Specific Objectives</b>					
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1	Improve the services for low/mod income persons ▼				
		2	▼				
		3	▼				
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	10,000		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
	FY 05-06	<b>Complete</b>				<b>Complete</b>	
	01 People ▼	<b>Proposed</b>	11,280		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
	FY 06-07	<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
Clients regain self-sufficiency		Clients					
05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
<b>Program Year 2</b>	CDBG ▼	<b>Proposed Amt.</b>	\$7,889.00		Other ▼	<b>Proposed Amt.</b>	\$98,541.00
		<b>Actual Amount</b>			Local/Private	<b>Actual Amount</b>	
	Other ▼	<b>Proposed Amt.</b>	\$20,000.00		Other ▼	<b>Proposed Amt.</b>	
	Other Federal	<b>Actual Amount</b>				<b>Actual Amount</b>	
	01 People ▼	<b>Proposed Units</b>	11,280		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

<b>Project Name:</b>		Merrimack Valley Catholic Charities: Julie House					
<b>Description:</b>		<b>IDIS Project #:</b>		<b>UOG Code:</b>		MA251284 LOWELL	
Funding will provide permanent housing and supportive services, in congregate housing, for persons with HIV/AIDS who are at risk of homelessness.							
<b>Location:</b>		<b>Priority Need Category</b>					
48 Lawrence St. Lowell, Massachusetts		<b>Select one:</b>		Homeless/HIV/AIDS ▼			
<b>Expected Completion Date:</b>		<b>Explanation:</b>					
6/30/2007							
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
<b>Outcome Categories</b>		<b>Specific Objectives</b>					
<input checked="" type="checkbox"/> Availability/Accessibility		1	Increase range of housing options & related services for persons w/ special needs ▼				
<input type="checkbox"/> Affordability		2	▼				
<input type="checkbox"/> Sustainability		3	▼				
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	10		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
	FY 05-06	<b>Complete</b>				<b>Complete</b>	
	10 Housing Units ▼	<b>Proposed</b>	10		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
	FY 06-07	<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
Improved quality of life and access to services		Clients obtaining regular medical care					
31G Short term rent mortgage utility payments ▼		Matrix Codes ▼					
31D Administration - project sponsor ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
<b>Program Year 2</b>	HOPWA ▼	<b>Proposed Amt.</b>	\$39,900.00		Other ▼	<b>Proposed Amt.</b>	\$180,051.00
		<b>Actual Amount</b>			State	<b>Actual Amount</b>	
	Other ▼	<b>Proposed Amt.</b>	\$17,000.00		Other ▼	<b>Proposed Amt.</b>	\$76,289.00
	Other Federal	<b>Actual Amount</b>			Local/Private	<b>Actual Amount</b>	
	10 Housing Units ▼	<b>Proposed Units</b>	10		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

<b>Project Name:</b>		Merrimack Valley Food Bank, Inc.: Food Distribution Program					
<b>Description:</b>		<b>IDIS Project #:</b>		<b>UOG Code:</b>		MA251284 LOWELL	
The Merrimack Valley Food Bank distributes food to soup kitchens, food pantries, shelters, and residential programs, serving low-income individuals and families. CDBG funds will be used to support the salary of the Executive Director who is responsible for the day-to-day operations of the Food Bank's programs.							
<b>Location:</b>		<b>Priority Need Category</b>					
735 Broadway St. Lowell, Massachusetts		<b>Select one:</b>		Public Services ▼			
<b>Expected Completion Date:</b>		<b>Explanation:</b>					
6/30/2007		The Food Distribution Program supplies food to other food banks, shelters, and non-profits. Approximately 14 different agencies are supported by this program, which serve approximately 8,000 low- and moderate-income people annually.					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		<b>Specific Objectives</b>					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1	Improve the services for low/mod income persons ▼				
		2	▼				
		3	▼				
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	8,000		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	FY 05-06						
	01 People ▼	<b>Proposed</b>	14		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	FY 06-07						
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
	<b>Underway</b>		<b>Underway</b>				
	<b>Complete</b>		<b>Complete</b>				
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
Better food distribution through direct service agencies		Number of clients served by agencies receiving deliveries					
05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
<b>Program Year 2</b>	CDBG ▼	<b>Proposed Amt.</b>	\$14,793.00		Other ▼	<b>Proposed Amt.</b>	\$43,568.00
		<b>Actual Amount</b>			State	<b>Actual Amount</b>	
	Other ▼	<b>Proposed Amt.</b>	\$55,329.00		Other ▼	<b>Proposed Amt.</b>	\$178,497.00
	Other Federal	<b>Actual Amount</b>			Local/Private	<b>Actual Amount</b>	
	01 People ▼	<b>Proposed Units</b>	8,000		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	09 Organizations ▼	<b>Proposed Units</b>	14		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

<b>Project Name:</b>		Merrimack Valley Food Bank, Inc.- Food Share/ Mobile Food Pantry					
<b>Description:</b>		<b>IDIS Project #:</b>		<b>UOG Code:</b>		MA251284 LOWELL	
The Food Share program delivers food to homebound elderly and disabled residents. Funds from CDBG will be spent to partially support the salaries of program managers and coordinators.							
<b>Location:</b>		<b>Priority Need Category</b>					
735 Broadway St. Lowell, Massachusetts		<b>Select one:</b>		Non-homeless Special Needs ▼			
<b>Expected Completion Date:</b>		<b>Explanation:</b>					
6/30/2007							
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
<b>Outcome Categories</b>		<b>Specific Objectives</b>					
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1	Improve the services for low/mod income persons ▼				
		2	Increase range of housing options & related services for persons w/ special needs ▼				
		3					
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	275		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
	FY 05-06	<b>Complete</b>				<b>Complete</b>	
	01 People ▼	<b>Proposed</b>	257		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
	FY 06-07	<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
Improve health and quality of life for homebound elderly							
05A Senior Services 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
<b>Program Year 2</b>	CDBG ▼	<b>Proposed Amt.</b>	\$4,931.00		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Other ▼	<b>Proposed Amt.</b>	\$53,596.00		Fund Source: ▼	<b>Proposed Amt.</b>	
	Local/Private	<b>Actual Amount</b>				<b>Actual Amount</b>	
	01 People ▼	<b>Proposed Units</b>	257		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

Grantee Name: **City of Lowell**

<b>Project Name:</b>		Merrimack Valley Housing Partnership: FTHB Downpayment Assistance					
<b>Description:</b>		<b>IDIS Project #:</b>		<b>UOG Code:</b>		MA251284 LOWELL	
Funding will provide downpayment assistance to eligible, low-income first time homebuyers.							
<b>Location:</b>		<b>Priority Need Category</b>					
City wide		<b>Select one:</b>		Owner Occupied Housing ▼			
		<b>Explanation:</b>					
<b>Expected Completion Date:</b>		Approximately 50% of households served are minorities.					
6/30/2007							
Objective Category							
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
<b>Outcome Categories</b>		<b>Specific Objectives</b>					
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1	Improve access to affordable owner housing ▼				
		2	Improve access to affordable owner housing for minorities ▼				
		3	▼				
<b>Project-level Accomplishments</b>	04 Households ▼	<b>Proposed</b>	50		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
	FY 05-06	<b>Complete</b>				<b>Complete</b>	
	04 Households ▼	<b>Proposed</b>	50		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
	FY 06-07	<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
Increase homeownership rates		Homeownership rates					
13 Direct Homeownership Assistance 570.201(n) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
<b>Program Year 2</b>	HOME ▼	<b>Proposed Amt.</b>	\$60,000.00		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Other ▼	<b>Proposed Amt.</b>	\$180,000.00		Fund Source: ▼	<b>Proposed Amt.</b>	
	Local/Private	<b>Actual Amount</b>				<b>Actual Amount</b>	
	04 Households ▼	<b>Proposed Units</b>	50		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

<b>Project Name:</b>		Metropolitan Boston Housing Partnership (MBHP): Rental Assistance					
<b>Description:</b>		<b>IDIS Project #:</b>		<b>UOG Code:</b>		MA251284 LOWELL	
MBHP administers tenant-based rental assistance for approximately 8000 families. Funds will provide tenant-based rental assistance to persons living with AIDS in Middlesex County.							
<b>Location:</b>		<b>Priority Need Category</b>					
Countywide		<b>Select one:</b>		Homeless/HIV/AIDS ▼			
		<b>Explanation:</b>					
<b>Expected Completion Date:</b>							
6/30/2007							
Objective Category							
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
		<b>Specific Objectives</b>					
Outcome Categories		1	Increase range of housing options & related services for persons w/ special needs ▼				
<input checked="" type="checkbox"/> Availability/Accessibility		2	Improve access to affordable rental housing ▼				
<input type="checkbox"/> Affordability		3					
<input type="checkbox"/> Sustainability							
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	13		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
	FY 05-06	<b>Complete</b>				<b>Complete</b>	
	10 Housing Units ▼	<b>Proposed</b>	12		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
	FY 06-07	<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
Provide permanent affordable housing		Number of persons maintaining stable housing					
31F Tenant based rental assistance ▼				Matrix Codes ▼			
31D Administration - project sponsor ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
<b>Program Year 2</b>	HOPWA ▼	<b>Proposed Amt.</b>	\$123,538.00		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	10 Housing Units ▼	<b>Proposed Units</b>	12		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

Grantee Name: **City of Lowell**

<b>Project Name:</b>		Middlesex Community College: Out-of-School Youth Program					
<b>Description:</b>		<b>IDIS Project #:</b>		<b>UOG Code:</b>		MA251284 LOWELL	
MCC provides educational programs and services for out-of-school youth through enabling them to complete high school or GED studies and transition into post-secondary education, training, and/or employment. Proposed funds will be used toward salaries for a case manager, tutor, and teacher.							
<b>Location:</b>		<b>Priority Need Category</b>					
33 Kearney Sq. Lowell, Massachusetts		<b>Select one:</b>		Public Services ▼			
<b>Expected Completion Date:</b>		<b>Explanation:</b>					
6/30/2007							
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
<b>Outcome Categories</b>		<b>Specific Objectives</b>					
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1	Improve the services for low/mod income persons ▼				
		2	Improve economic opportunities for low-income persons ▼				
		3					
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	30		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
	FY 05-06	<b>Complete</b>				<b>Complete</b>	
	01 People ▼	<b>Proposed</b>	65		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
	FY 06-07	<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
Clients enroll in higher education or obtain employment		Clients					
05D Youth Services 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
<b>Program Year 2</b>	CDBG ▼	<b>Proposed Amt.</b>	\$21,862.00		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>	\$190,167.00		Fund Source: ▼	<b>Proposed Amt.</b>	
	State	<b>Actual Amount</b>				<b>Actual Amount</b>	
	01 People ▼	<b>Proposed Units</b>	65		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

<b>Project Name:</b>	One Lowell Coalition: School Success for Newcomer Parents Initiative									
<b>Description:</b>	<b>IDIS Project #:</b>				<b>UOG Code:</b>		MA251284 LOWELL			
Program will use funds to help students improve their school attendance record, thereby increasing their chances to graduate. Program is aimed at students from low-income households whose parents are immigrants and/or refugees.										
<b>Location:</b>			<b>Priority Need Category</b>							
9 Central St. Lowell, Massachusetts			<b>Select one:</b>		Public Services ▼					
<b>Expected Completion Date:</b>			<b>Explanation:</b>							
6/30/2007										
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity										
<b>Outcome Categories</b>			<b>Specific Objectives</b>							
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability			1	Improve the services for low/mod income persons ▼						
			2	▼						
			3	▼						
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	115		Accompl. Type:	▼	<b>Proposed</b>			
		<b>Underway</b>					<b>Underway</b>			
	FY 05-06	<b>Complete</b>					<b>Complete</b>			
	01 People ▼	<b>Proposed</b>	600		Accompl. Type:	▼	<b>Proposed</b>			
		<b>Underway</b>					<b>Underway</b>			
	FY 06-07	<b>Complete</b>					<b>Complete</b>			
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type:	▼	<b>Proposed</b>			
		<b>Underway</b>					<b>Underway</b>			
		<b>Complete</b>					<b>Complete</b>			
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>					
Improved academic performance and graduation rates		Participants graduating from high school								
05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
<b>Program Year 2</b>	CDBG ▼	<b>Proposed Amt.</b>	\$2,465.00		Other ▼	<b>Proposed Amt.</b>	\$75,000.00			
		<b>Actual Amount</b>			State	<b>Actual Amount</b>				
	Fund Source: ▼	<b>Proposed Amt.</b>	\$16,600.00		Other ▼	<b>Proposed Amt.</b>	\$137,613.00			
	Other Federal	<b>Actual Amount</b>			Local/Private	<b>Actual Amount</b>				
	01 People ▼	<b>Proposed Units</b>	600		Accompl. Type: ▼	<b>Proposed Units</b>				
		<b>Actual Units</b>				<b>Actual Units</b>				
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>				
		<b>Actual Units</b>				<b>Actual Units</b>				

<b>Project Name:</b>		Open Pantry of Greater Lowell, Inc.: Food Pantry					
<b>Description:</b>		<b>IDIS Project #:</b>		<b>UOG Code:</b>		MA251284 LOWELL	
The Open Pantry provides 5-day supplies of food to low-income persons. Funds will be used to purchase food for low- and moderate-income families.							
<b>Location:</b>		<b>Priority Need Category</b>					
200 Central St. Lowell, Massachusetts		<b>Select one:</b>		Public Services ▼			
<b>Expected Completion Date:</b>		<b>Explanation:</b>					
6/30/2007							
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
<b>Outcome Categories</b>		<b>Specific Objectives</b>					
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1	Improve the services for low/mod income persons ▼				
		2	▼				
		3	▼				
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	15,269		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
	FY 05-06	<b>Complete</b>				<b>Complete</b>	
	01 People ▼	<b>Proposed</b>	15,520		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
	FY 06-07	<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
Clients regain self-sufficiency		Clients					
05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
<b>Program Year 2</b>	CDBG ▼	<b>Proposed Amt.</b>	\$6,903.00		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>	\$72,050.00		Fund Source: ▼	<b>Proposed Amt.</b>	
	Local/Private	<b>Actual Amount</b>				<b>Actual Amount</b>	
	01 People ▼	<b>Proposed Units</b>	15,520		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

<b>Project Name:</b>		Planning Office for Urban Affairs: D'Youville Elderly Housing					
<b>Description:</b>		<b>IDIS Project #:</b>		<b>UOG Code:</b>		MA251284 LOWELL	
HOME funds will be used for construction costs related to the development of one-bedroom units of affordable housing for seniors earning less than 50% of the area median income. Expanding elderly housing will also provide residents educational options and access to services to enable them to live independently. This is the first of a two year commitment.							
<b>Location:</b>		<b>Priority Need Category</b>					
981 Varnum Ave. Lowell, Massachusetts		<b>Select one:</b>		Rental Housing ▼			
<b>Expected Completion Date:</b>		<b>Explanation:</b>					
6/30/2007							
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
<b>Outcome Categories</b>		<b>Specific Objectives</b>					
<input checked="" type="checkbox"/> Availability/Accessibility		1	Improve access to affordable rental housing ▼				
<input type="checkbox"/> Affordability		2	▼				
<input type="checkbox"/> Sustainability		3	▼				
<b>Project-level Accomplishments</b>	10 Housing Units ▼	<b>Proposed</b>	42		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
	FY 06-07	<b>Complete</b>				<b>Complete</b>	
	10 Housing Units ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
	Improve quality of housing conditions for elderly		Health of residents				
	12 Construction of Housing 570.201(m) ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
<b>Program Year 2</b>	HOME ▼	<b>Proposed Amt.</b>	\$75,000.00		Other ▼	<b>Proposed Amt.</b>	\$1,250,000
		<b>Actual Amount</b>			State	<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>	\$5,432,482		Other ▼	<b>Proposed Amt.</b>	\$810,000
	Other Federal	<b>Actual Amount</b>			Local/Private	<b>Actual Amount</b>	
	10 Housing Units ▼	<b>Proposed Units</b>	42		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

<b>Project Name:</b>		Pollard Memorial Library: Teen Wise at the Library					
<b>Description:</b>		<b>IDIS Project #:</b>		<b>UOG Code:</b>		MA251284 LOWELL	
"Teen Wise at the Library" offers a library-based environment for youth in which they gain information, knowledge, and support needed to make better choices academically, socially, behaviorally, and personally through one-on-one mentoring and literacy-based youth programs.							
<b>Location:</b>		<b>Priority Need Category</b>					
401 Merrimack St. Lowell, Massachusetts		<b>Select one:</b>		Public Services ▼			
		<b>Explanation:</b>					
<b>Expected Completion Date:</b>							
5/1/2007							
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
		<b>Specific Objectives</b>					
Outcome Categories		1	Improve the services for low/mod income persons ▼				
<input type="checkbox"/> Availability/Accessibility		2	▼				
<input type="checkbox"/> Affordability		3	▼				
<input checked="" type="checkbox"/> Sustainability							
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	250		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
	FY 06-07	<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
		<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
Improved academic performance and avoid at risk behavior		Grades and graduation rates					
05D Youth Services 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
<b>Program Year 2</b>	CDBG ▼	<b>Proposed Amt.</b>	\$7,396.00		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>	\$18,750.00		Fund Source: ▼	<b>Proposed Amt.</b>	
	Local/Private	<b>Actual Amount</b>				<b>Actual Amount</b>	
	01 People ▼	<b>Proposed Units</b>	250		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
		<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
		<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

Grantee Name: **City of Lowell**

<b>Project Name:</b>		Rape Crisis Services of Greater Lowell: Multi-lingual Sexual Assault Victim					
<b>Description:</b>		<b>IDIS Project #:</b>		<b>UOG Code:</b>		MA251284 LOWELL	
Rape Crisis Services of Greater Lowell provides counseling, advocacy, and education. Program provides multi-lingual services for sexual assault victims. FY 05-06 funding will support the Latino and Cambodian Advocate staff positions. FY 06-07 funding will support the implementation of sexual harrassment educational programming for middle school children.							
<b>Location:</b>		<b>Priority Need Category</b>					
144 Merrimack St. Lowell, Massachusetts		<b>Select one:</b>		Public Services ▼			
<b>Expected Completion Date:</b>		<b>Explanation:</b>					
6/30/2007							
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
<b>Outcome Categories</b>		<b>Specific Objectives</b>					
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1	Improve the services for low/mod income persons ▼				
		2	▼				
		3	▼				
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	45		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
	FY 05-06	<b>Complete</b>				<b>Complete</b>	
	01 People ▼	<b>Proposed</b>	60		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
	FY 06-07	<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
	Clients' willingness to report incidents to law enforcement		Incidents reported by clients				
	05G Battered and Abused Spouses 570.201(e) ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
<b>Program Year 2</b>	CDBG ▼	<b>Proposed Amt.</b>	\$12,327.00		Other ▼	<b>Proposed Amt.</b>	\$33,600.00
		<b>Actual Amount</b>			State	<b>Actual Amount</b>	
	Other ▼	<b>Proposed Amt.</b>	\$6,500.00		Fund Source: ▼	<b>Proposed Amt.</b>	
	Other Federal	<b>Actual Amount</b>				<b>Actual Amount</b>	
	01 People ▼	<b>Proposed Units</b>	60		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

Grantee Name: **City of Lowell**

<b>Project Name:</b>		Retarded Adult Rehabilitative Association (RARA): Program Services					
<b>Description:</b>		<b>IDIS Project #:</b>		<b>UOG Code:</b>		MA251284 LOWELL	
RARA is an independent non-profit agency that provides both day and evening/weekend programs for developmentally challenged adults. These programs offer educational, social, and althetic services. Proposed funding will continue to support on-going services and programs.							
<b>Location:</b>		<b>Priority Need Category</b>					
295 High St. Lowell, Massachusetts		<b>Select one:</b>		Non-homeless Special Needs ▼			
<b>Expected Completion Date:</b>		<b>Explanation:</b>					
6/30/2007							
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
<b>Outcome Categories</b>		<b>Specific Objectives</b>					
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1	Improve the services for low/mod income persons ▼				
		2	Increase range of housing options & related services for persons w/ special needs ▼				
		3					
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	40		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
	FY 05-06	<b>Complete</b>				<b>Complete</b>	
	01 People ▼	<b>Proposed</b>	125		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
	FY 06-07	<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
Clients develop independence and self-confidence		Client participation in other social activities					
05B Handicapped Services 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
<b>Program Year 2</b>	CDBG ▼	<b>Proposed Amt.</b>	\$7,396.00		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	01 People ▼	<b>Proposed Units</b>	125		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

<b>Project Name:</b>		Revolving Museum: Teen Arts Group					
<b>Description:</b>		<b>IDIS Project #:</b>		<b>UOG Code:</b>		MA251284 LOWELL	
The Revolving Museum will use CDBG Funds to support its Teen Arts Group. This on-going program provides diverse groups of low and moderate income youth with summer and after school jobs and provides an outlet for creative expression. The program will provide a safe, structured, and positive environment where teens can develop cultural and civic leadership through creative collaborative public art projects, exhibitions, and special events.							
<b>Location:</b>		<b>Priority Need Category</b>					
22 Shattuck St., Lowell, MA 01852		<b>Select one:</b>		Public Services ▼			
<b>Expected Completion Date:</b>		<b>Explanation:</b>					
6/30/2007							
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
<b>Outcome Categories</b>		<b>Specific Objectives</b>					
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1	Improve the services for low/mod income persons ▼				
		2	▼				
		3	▼				
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	20		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
	FY 05-06	<b>Complete</b>				<b>Complete</b>	
	01 People ▼	<b>Proposed</b>	25		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
	FY 06-07	<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
Youth empowerment and avoiding at-risk behavior		Participants graduating from high school					
05D Youth Services 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
<b>Program Year 2</b>	CDBG ▼	<b>Proposed Amt.</b>	\$17,751.00		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Other ▼	<b>Proposed Amt.</b>	\$5,000.00		Fund Source: ▼	<b>Proposed Amt.</b>	
	Local/Private	<b>Actual Amount</b>				<b>Actual Amount</b>	
	01 People ▼	<b>Proposed Units</b>	25		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

<b>Project Name:</b>		Salvation Army: SAGE Senior Center					
<b>Description:</b>		<b>IDIS Project #:</b>		<b>UOG Code:</b>		MA251284 LOWELL	
Proposed program offers two meals a day, a variety of social activities and services for the elderly, and delivers hot meals to homebound low-income residents. Funds will be used for the continuation of these programs, including supplies and salaries.							
<b>Location:</b>		<b>Priority Need Category</b>					
150 Appleton St. Lowell, Massachusetts		<b>Select one:</b>		Public Services ▼			
<b>Expected Completion Date:</b>		<b>Explanation:</b>					
6/30/2007							
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
<b>Outcome Categories</b>		<b>Specific Objectives</b>					
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1	Improve the services for low/mod income persons ▼				
		2	▼				
		3	▼				
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	350		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
	FY 05-06	<b>Complete</b>				<b>Complete</b>	
	01 People ▼	<b>Proposed</b>	350		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
	FY 06-07	<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
Increase self-sufficiency and social participation							
05A Senior Services 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
<b>Program Year 2</b>	CDBG ▼	<b>Proposed Amt.</b>	\$17,751.00		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Other ▼	<b>Proposed Amt.</b>	\$191,603.00		Fund Source: ▼	<b>Proposed Amt.</b>	
	Local/Private	<b>Actual Amount</b>				<b>Actual Amount</b>	
	01 People ▼	<b>Proposed Units</b>	350		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

Grantee Name: **City of Lowell**

<b>Project Name:</b>		South Middlesex Opportunity Council: Housing Assistance					
<b>Description:</b>		<b>IDIS Project #:</b>		<b>UOG Code:</b>		MA251284 LOWELL	
Funds will be used to provide intensive housing search and placement activities for individuals living with HIV/AIDS in Southwestern Middlesex County, many of whom are at risk of becoming homeless.							
<b>Location:</b>		<b>Priority Need Category</b>					
Middlesex County - metrowest region		<b>Select one:</b>		Homeless/HIV/AIDS ▼			
<b>Expected Completion Date:</b>		<b>Explanation:</b>					
6/30/2007							
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
<b>Outcome Categories</b>		<b>Specific Objectives</b>					
<input checked="" type="checkbox"/> Availability/Accessibility		1 Increase range of housing options & related services for persons w/ special needs ▼					
<input type="checkbox"/> Affordability		2 ▼					
<input type="checkbox"/> Sustainability		3 ▼					
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	50		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
	FY 05-06	<b>Complete</b>				<b>Complete</b>	
	01 People ▼	<b>Proposed</b>	50		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
	FY 06-07	<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
Improved quality of life and access to services		Clients accessing services					
31E Supportive service ▼				Matrix Codes ▼			
31D Administration - project sponsor ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
<b>Program Year 2</b>	HOPWA ▼	<b>Proposed Amt.</b>	\$47,300.00		Other ▼	<b>Proposed Amt.</b>	\$11,355.00
		<b>Actual Amount</b>			State ▼	<b>Actual Amount</b>	
	Other ▼	<b>Proposed Amt.</b>	\$5,000.00		Other ▼	<b>Proposed Amt.</b>	\$14,000.00
	Other Federal	<b>Actual Amount</b>			Local/Private	<b>Actual Amount</b>	
	01 People ▼	<b>Proposed Units</b>	50		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

<b>Project Name:</b>		Southeast Asian Bilingual Advocates, Inc. (SABAI): Women and Employment					
<b>Description:</b>		<b>IDIS Project #:</b>		<b>UOG Code:</b>		MA251284 LOWELL	
Program's objective is to provide employment opportunities and improve economic health of refugee, ESL, low-income women. Funds will be used for salaries, office overhead, transportation, & professional services.							
<b>Location:</b>		<b>Priority Need Category</b>					
165 Jackson St. Lowell, Massachusetts		<b>Select one:</b>		Public Services ▼			
<b>Expected Completion Date:</b>		<b>Explanation:</b>					
6/30/2007							
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity							
<b>Outcome Categories</b>		<b>Specific Objectives</b>					
<input checked="" type="checkbox"/> Availability/Accessibility		1	Improve the services for low/mod income persons ▼				
<input type="checkbox"/> Affordability		2	▼				
<input type="checkbox"/> Sustainability		3	▼				
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	10-20		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
	FY 05-06	<b>Complete</b>				<b>Complete</b>	
	01 People ▼	<b>Proposed</b>	150		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
	FY 06-07	<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
Increase economic opportunities and self-sufficiency		Number of women employed					
05H Employment Training 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
<b>Program Year 2</b>	CDBG ▼	<b>Proposed Amt.</b>	\$3,944.00		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Other ▼	<b>Proposed Amt.</b>	\$11,000.00		Fund Source: ▼	<b>Proposed Amt.</b>	
	Local/Private	<b>Actual Amount</b>				<b>Actual Amount</b>	
	01 People ▼	<b>Proposed Units</b>	150		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

Grantee Name: **City of Lowell**

<b>Project Name:</b>		St. Julie Asian Center: Family Literacy Project					
<b>Description:</b>		<b>IDIS Project #:</b>		<b>UOG Code:</b>		MA251284 LOWELL	
This Early Childhood Education Classroom project is a key component of St. Julie's Family Literacy Project. FY 05-06 funds will support the salary of an early childhood teacher and an aide, cover the cost of utilities, and purchase necessary classroom equipment. FY 06-07 funds will pay for adult ESOL teachers and early childhood teachers.							
<b>Location:</b>		<b>Priority Need Category</b>					
236 Westford St. Lowell, Massachusetts		<b>Select one:</b>		Public Services ▼			
<b>Expected Completion Date:</b>		<b>Explanation:</b>					
6/30/2007							
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
<b>Outcome Categories</b>		<b>Specific Objectives</b>					
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1	Improve the services for low/mod income persons ▼				
		2	▼				
		3	▼				
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	30		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
	FY 05-06	<b>Complete</b>				<b>Complete</b>	
	01 People ▼	<b>Proposed</b>	30		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
	FY 06-07	<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
Clients continuing education or obtaining employment		Clients					
05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
<b>Program Year 2</b>	CDBG ▼	<b>Proposed Amt.</b>	\$15,779.00		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Other ▼	<b>Proposed Amt.</b>	\$41,500.00		Fund Source: ▼	<b>Proposed Amt.</b>	
	Local/Private	<b>Actual Amount</b>				<b>Actual Amount</b>	
	01 People ▼	<b>Proposed Units</b>	30		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

<b>Project Name:</b>		Tri-City Community Action Program: Tenant Based Rental Assistance					
<b>Description:</b>		<b>IDIS Project #:</b>		<b>UOG Code:</b>		MA251284 LOWELL	
Tri-City CAP provides case management and supportive services for persons with HIV/AIDS. This project will also provide two tenant-based rental vouchers for chronically homeless persons with HIV/AIDS.							
<b>Location:</b>		<b>Priority Need Category</b>					
110 Pleasant St., Malden MA 02148		<b>Select one:</b>		Homeless/HIV/AIDS ▼			
<b>Expected Completion Date:</b>		<b>Explanation:</b>					
6/30/2007							
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
<b>Outcome Categories</b>		<b>Specific Objectives</b>					
<input checked="" type="checkbox"/> Availability/Accessibility		1	Increase range of housing options & related services for persons w/ special needs ▼				
<input type="checkbox"/> Affordability		2	Increase the number of homeless persons moving into permanent housing ▼				
<input type="checkbox"/> Sustainability		3	▼				
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	50		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
	FY 05-06	<b>Complete</b>				<b>Complete</b>	
	01 People ▼	<b>Proposed</b>	50		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
	FY 06-07	<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
Improve housing stability and access to services		Number of persons maintaining stable housing					
31E Supportive service ▼				Matrix Codes ▼			
31D Administration - project sponsor ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
<b>Program Year 2</b>	HOPWA ▼	<b>Proposed Amt.</b>	\$60,585.00		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Other ▼	<b>Proposed Amt.</b>	\$7,124.00		Fund Source: ▼	<b>Proposed Amt.</b>	
	Other Federal	<b>Actual Amount</b>				<b>Actual Amount</b>	
	01 People ▼	<b>Proposed Units</b>	50		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

Grantee Name: **City of Lowell**

<b>Project Name:</b>		United Teen Equality Center (UTEC): Culinary Arts Work Skills Training Program					
<b>Description:</b>		<b>IDIS Project #:</b>		<b>UOG Code:</b>		MA251284 LOWELL	
Proposed program offers a new culinary arts and business development training program for youth. Activities will assist youth to create their own catering business while also providing free weekly meals to other teens. This is a new work skills and business development training program that will draw upon resources and classes previously offered at UTEC.							
<b>Location:</b>		<b>Priority Need Category</b>					
106 Merrimack St. Lowell, Massachusetts		<b>Select one:</b>		Public Services ▼			
<b>Expected Completion Date:</b>		<b>Explanation:</b>					
6/30/2007							
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
<b>Outcome Categories</b>		<b>Specific Objectives</b>					
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1	Improve the services for low/mod income persons ▼				
		2	▼				
		3	▼				
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	150		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
	FY 06-07	<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
		<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
Clients continuing education or obtaining employment in creative fields		Clients					
05D Youth Services 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
<b>Program Year 2</b>	CDBG ▼	<b>Proposed Amt.</b>	\$17,751.00		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Other ▼	<b>Proposed Amt.</b>	\$10,000.00		Fund Source: ▼	<b>Proposed Amt.</b>	
	Local/Private	<b>Actual Amount</b>				<b>Actual Amount</b>	
	01 People ▼	<b>Proposed Units</b>	150		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
		<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	

<b>Project Name:</b>		United Teen Equality Center (UTEC): Youth Center Building (Renovation)					
<b>Description:</b>		<b>IDIS Project #:</b>		<b>UOG Code:</b>		MA251284 LOWELL	
CDBG funds will be used to cover soft costs and construction oversight for renovation work at UTEC's newly purchased building on Hurd St. UTEC will be able to offer many recreational, educational, and social programs for Lowell's teen population. Approximately 1,000 youth are served annually through these programs. This is a 3 year multi-year project.							
<b>Location:</b>		<b>Priority Need Category</b>					
34 Hurd St. Lowell, Massachusetts		<b>Select one:</b>		Public Facilities ▼			
<b>Expected Completion Date:</b>		<b>Explanation:</b>					
6/30/2007							
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
<b>Outcome Categories</b>		<b>Specific Objectives</b>					
<input checked="" type="checkbox"/> Availability/Accessibility		1	Improve quality / increase quantity of neighborhood facilities for low-income persons ▼				
<input type="checkbox"/> Affordability		2	▼				
<input type="checkbox"/> Sustainability		3	▼				
<b>Project-level Accomplishments</b>	11 Public Facilities ▼	<b>Proposed</b>	1		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
	FY 06-07	<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
		<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
Increased and better use of facility		Facility usage					
03D Youth Centers 570.201(c) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
<b>Program Year 2</b>	CDBG ▼	<b>Proposed Amt.</b>	\$150,000.00		Other ▼	<b>Proposed Amt.</b>	\$200,000.00
		<b>Actual Amount</b>			State ▼	<b>Actual Amount</b>	
	Other ▼	<b>Proposed Amt.</b>	\$500,000.00		Other ▼	<b>Proposed Amt.</b>	\$1,435,000
	Other Federal	<b>Actual Amount</b>			Local/Private	<b>Actual Amount</b>	
	11 Public Facilities: ▼	<b>Proposed Units</b>	1		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

<b>Project Name:</b>		University of Massachusetts at Lowell: National Youth Sports Program					
<b>Description:</b>		<b>IDIS Project #:</b>		<b>UOG Code:</b>		MA251284 LOWELL	
The Summer Youth Sport Program provides a sport instruction and health promotion day camp to Lowell youth. CDBG funds will be used to cover the cost of transportation to schools, public housing developments, and recreational activities.							
<b>Location:</b>		<b>Priority Need Category</b>					
One University Ave. Lowell, Massachusetts 01854		<b>Select one:</b>		Public Services ▼			
<b>Expected Completion Date</b>		<b>Explanation:</b>					
7/30/2006							
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
<b>Outcome Categories</b>		<b>Specific Objectives</b>					
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1	Improve the services for low/mod income persons ▼				
		2	▼				
		3	▼				
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	400		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
	FY 05-06	<b>Complete</b>				<b>Complete</b>	
	01 People ▼	<b>Proposed</b>	225		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
	FY 06-07	<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
Youth empowerment and avoiding at-risk behavior		Participants graduating from high school					
05D Youth Services 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
<b>Program Year 2</b>	CDBG ▼	<b>Proposed Amt.</b>	\$9,862.00		Other ▼	<b>Proposed Amt.</b>	\$25,000.00
		<b>Actual Amount</b>			State	<b>Actual Amount</b>	
	Other ▼	<b>Proposed Amt.</b>	\$40,000.00		Other ▼	<b>Proposed Amt.</b>	\$8,350.00
	Other Federal	<b>Actual Amount</b>			Local/Private	<b>Actual Amount</b>	
	01 People ▼	<b>Proposed Units</b>	225		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

<b>Project Name:</b>		West End Gym: Youth Boxing Program					
<b>Description:</b>		<b>IDIS Project #:</b>		<b>UOG Code:</b>		MA251284 LOWELL	
CDBG Funds will be used to pay for rent and utilities at the West End Gym, a facility which provides a safe place for youth to go to after school and in the summer. Coaches are experienced volunteers. The program's goal is to keep youth busy in a positive and safe atmosphere, while improving their health, discipline, and social skills.							
<b>Location:</b>		<b>Priority Need Category</b>					
850 Lawrence St. Lowell, Massachusetts		<b>Select one:</b>		Public Services ▼			
<b>Expected Completion Date:</b>		<b>Explanation:</b>					
6/30/2007							
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
<b>Outcome Categories</b>		<b>Specific Objectives</b>					
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1	Improve the services for low/mod income persons ▼				
		2	▼				
		3	▼				
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	100		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
	FY 05-06	<b>Complete</b>				<b>Complete</b>	
	01 People ▼	<b>Proposed</b>	50		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
	FY 06-07	<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
	Youth empowerment and avoiding at-risk behavior		Participants graduating from high school				
	05D Youth Services 570.201(e) ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
<b>Program Year 2</b>	CDBG ▼	<b>Proposed Amt.</b>	\$2,958.00		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Other ▼	<b>Proposed Amt.</b>	\$11,000.00		Fund Source: ▼	<b>Proposed Amt.</b>	
	Local/Private	<b>Actual Amount</b>				<b>Actual Amount</b>	
	01 People ▼	<b>Proposed Units</b>	50		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

<b>Project Name:</b>		YWCA of Lowell: Youth Center/ Enrichment Initiatives					
<b>Description:</b>		<b>IDIS Project #:</b>		<b>UOG Code:</b>		MA251284 LOWELL	
CDBG funds will help support a portion of the costs operating a year-round youth center. The YWCA Acre Youth Center After-School Program engages multi-cultural low-income children and teens in community-based after-school activities that enhance their academic skills, civic pride, and cultural appreciation. Funds will help support staff salaries, office supplies, and professional services.							
<b>Location:</b>		<b>Priority Need Category</b>					
41 Rock St. Lowell, Massachusetts		<b>Select one:</b>		Public Services ▼			
<b>Expected Completion Date:</b>		<b>Explanation:</b>					
6/30/2007							
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
<b>Outcome Categories</b>		<b>Specific Objectives</b>					
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1	Improve the services for low/mod income persons ▼				
		2	▼				
		3	▼				
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	50		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
	FY 05-06	<b>Complete</b>				<b>Complete</b>	
	01 People ▼	<b>Proposed</b>	75		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
	FY 06-07	<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
Youth empowerment and avoiding at-risk behavior		Participants graduating from high school					
05D Youth Services 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
<b>Program Year 2</b>	CDBG ▼	<b>Proposed Amt.</b>	\$3,944.00		Other ▼	<b>Proposed Amt.</b>	\$13,000.00
		<b>Actual Amount</b>			State	<b>Actual Amount</b>	
	Other ▼	<b>Proposed Amt.</b>	\$29,120.00		Other ▼	<b>Proposed Amt.</b>	\$22,856.00
	Other Federal	<b>Actual Amount</b>			Local/Private	<b>Actual Amount</b>	
	01 People ▼	<b>Proposed Units</b>	75		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

Section 108 Projects Worksheet					Grantee Name		City of Lowell		FINANCIAL DATA							
PROJECT DESCRIPTION																
Grantee Name	ST	Section 108 Project Number	Project Name	EDI or BEDI Grant Number (if applicable)	108 Loan Amount	108 Amount Advanced Through 1/31/04	108 Project Amount (for multiple projects)	EDI or BEDI Grant Amount	Other CDBG	Total CDBG Assistance (Columns F+I+J)	Have EDI or BEDI funds been drawn (Y/N)	National Objective Code				
BIRMINGHAM	AL	B-01-MC-01-0002			400,000	400,000				400,000		NOC:	▼			
MOBILE	AL	B-01-MC-01-0006			1,275,000	350,000				1,275,000		NOC:	▼			
LITTLE ROCK	AR	B-97-MC-05-0004		B-00-BD-00-0000	3,000,000	1,240,000				3,000,000		NOC:	▼			
YUMA	AZ	B-00-MC-04-0508			500,000	500,000				500,000		NOC:	▼			
BAKERSFIELD	CA	B-02-MC-06-0510-A			800,000	800,000				800,000		NOC:	▼			
BAKERSFIELD	CA	B-02-MC-06-0510-B			1,000,000	1,000,000				1,000,000		NOC:	▼			
BERKELEY	CA	B-02-MC-06-0008			1,400,000	1,400,000				1,400,000		NOC:	▼			
BERKELEY	CA	B-01-MC-06-0008			500,000	500,000				500,000		NOC:	▼			
DALY CITY	CA	B-00-MC-06-0010			4,500,000	10,000				4,500,000		NOC:	▼			
EL CAJON	CA	B-00-MC-06-0541			2,260,000	2,260,000				2,260,000		NOC:	▼			
FRESNO	CA	B-99-MC-06-0001-A			1,500,000	1,500,000				1,500,000		NOC:	▼			
GLENDALE	CA	B-00-MC-06-0518			1,800,000	1,800,000				1,800,000		NOC:	▼			
HAWTHORNE	CA	B-00-MC-06-0519			1,000,000	500,000				1,000,000		NOC:	▼			
LANCASTER	CA	B-02-MC-06-0558			1,450,000	1,450,000				1,450,000		NOC:	▼			
LIVERMORE	CA	B-01-MC-06-0041			475,000	475,000				475,000		NOC:	▼			
LOS ANGELES	CA	B-92-MC-06-0523			60,000,000	43,985,000				60,000,000		NOC:	▼			
LOS ANGELES	CA	B-94-MC-06-0523			300,000,000	102,191,000				300,000,000		NOC:	▼			
LOS ANGELES	CA	B-94-UC-06-0505-A			30,000,000	8,045,000				30,000,000		NOC:	▼			
LOS ANGELES	CA	B-00-UC-06-0505-A			8,000,000	8,000,000				8,000,000		NOC:	▼			
LYNWOOD	CA	B-00-MC-06-0559			7,000,000	7,000,000				7,000,000		NOC:	▼			



Section 108 Projects Worksheet				Grantee Name		City of Lowell		FINANCIAL DATA							
PROJECT DESCRIPTION															
Grantee Name	ST	Section 108 Project Number	Project Name	EDI or BEDI Grant Number (if applicable)	108 Loan Amount	108 Amount Advanced Through 1/31/04	108 Project Amount (for multiple projects)	EDI or BEDI Grant Amount	Other CDBG	Total CDBG Assistance (Columns F+I+J)	Have EDI or BEDI funds been drawn (Y/N)	National Objective Code			
MERCED	CA	B-02-MC-06-0044			4,000,000	4,000,000				4,000,000		NOC: ▼			
MERCED	CA	B-96-MC-06-0044			2,600,000	2,285,000				2,600,000		NOC: ▼			
MONTEREY PARK	CA	B-99-MC-06-0548			6,500,000	6,500,000				6,500,000		NOC: ▼			
NATIONAL CITY	CA	B-00-MC-06-0560			6,900,000	6,900,000				6,900,000		NOC: ▼			
NEWPORT BEACH	CA	B-00-MC-06-0546			2,400,000	2,400,000				2,400,000		NOC: ▼			
OAKLAND	CA	B-94-MC-06-0013-A			27,000,000	19,090,000				27,000,000		NOC: ▼			
OCEANSIDE	CA	B-01-MC-06-0547			1,500,000	1,500,000				1,500,000		NOC: ▼			
RIALTO	CA	B-01-MC-06-0571			3,060,000	3,060,000				3,060,000		NOC: ▼			
SACRAMENTO	CA	B-00-UC-06-0005			550,000	550,000				550,000		NOC: ▼			
SACRAMENTO	CA	B-01-UC-06-0005			250,000	250,000				250,000		NOC: ▼			
SAN BERNARDI	CA	B-94-MC-06-0539-A			2,295,000	1,840,000				2,295,000		NOC: ▼			
SAN DIEGO	CA	B-02-MC-06-0542-B			3,707,000	3,707,000				3,707,000		NOC: ▼			
SAN DIEGO	CA	B-99-MC-06-0542-B			3,150,000	3,150,000				3,150,000		NOC: ▼			
SAN DIEGO	CA	B-01-MC-06-0542			3,030,000	1,000,000				3,030,000		NOC: ▼			
SAN DIEGO	CA	B-00-MC-06-0542			2,700,000	2,700,000				2,700,000		NOC: ▼			
SAN DIEGO	CA	B-00-MC-06-0542-A			2,000,000	2,000,000				2,000,000		NOC: ▼			
SANTA CLARITA	CA	B-01-MC-06-0576			350,000	350,000				350,000		NOC: ▼			
SANTA CLARITA	CA	B-01-MC-06-0576-A			1,150,000	1,150,000				1,150,000		NOC: ▼			
SANTA CRUZ	CA	B-01-MC-06-0024			1,000,000	200,000				1,000,000		NOC: ▼			
STOCKTON	CA	B-98-MC-06-0026			10,000,000	10,000,000				10,000,000		NOC: ▼			



Section 108 Projects Worksheet					Grantee Name		City of Lowell		FINANCIAL DATA						
PROJECT DESCRIPTION															
Grantee Name	ST	Section 108 Project Number	Project Name	EDI or BEDI Grant Number (if applicable)	108 Loan Amount	108 Amount Advanced Through 1/31/04	108 Project Amount (for multiple projects)	EDI or BEDI Grant Amount	Other CDBG	Total CDBG Assistance (Columns F+I+J)	Have EDI or BEDI funds been drawn (Y/N)	National Objective Code			
VENTURA COUN	CA	B-01-UC-06-0507			1,680,000	676,000				1,680,000		NOC: ▼			
DENVER	CO	B-95-MC-08-0005			5,355,000	5,355,000				5,355,000		NOC: ▼			
DENVER	CO	B-01-MC-08-0005			8,500,000	8,500,000				8,500,000		NOC: ▼			
DENVER	CO	B-01-MC-08-0005-A			3,400,000	3,400,000				3,400,000		NOC: ▼			
BRIDGEPORT	CT	B-95-MC-09-0001			5,000,000	2,550,000				5,000,000		NOC: ▼			
BRIDGEPORT	CT	B-95-MC-09-0001-A			1,750,000	1,414,000				1,750,000		NOC: ▼			
BRIDGEPORT	CT	B-96-MC-09-0001			7,295,000	4,195,000				7,295,000		NOC: ▼			
MIDDLETOWN	CT	B-01-MC-09-0022			300,000	300,000				300,000		NOC: ▼			
HOLLYWOOD	FL	B-97-MC-12-2009			8,285,000	5,585,000				8,285,000		NOC: ▼			
KEY WEST	FL	B-03-DC-12-0001			16,000,000	16,000,000				16,000,000		NOC: ▼			
MIAMI BEACH	FL	B-94-MC-12-0014			14,870,000	2,042,000				14,870,000		NOC: ▼			
ST. PETERSBUR	FL	B-99-MC-12-0017			4,000,000	3,473,000				4,000,000		NOC: ▼			
ALBANY	GA	B-02-MC-13-0001			5,500,000	5,500,000				5,500,000		NOC: ▼			
DES MOINES	IA	B-99-MC-19-0003			2,000,000	2,000,000				2,000,000		NOC: ▼			
BOISE	ID	B-01-MC-16-0001-A			2,100,000	2,100,000				2,100,000		NOC: ▼			
AURORA	IL	B-98-MC-17-0002			6,500,000	390,000				6,500,000		NOC: ▼			
DECATUR	IL	B-95-MC-17-0008-A			6,000,000	3,000,000				6,000,000		NOC: ▼			
ROCKFORD	IL	B-02-MC-17-0020			900,000	900,000				900,000		NOC: ▼			
HAMMOND	IN	B-00-MC-18-0006			6,500,000	3,029,000				6,500,000		NOC: ▼			
SOUTH BEND	IN	B-00-MC-18-0011			3,405,000	3,405,000				3,405,000		NOC: ▼			



Section 108 Projects Worksheet				Grantee Name		City of Lowell		FINANCIAL DATA							National Objective Code
PROJECT DESCRIPTION				Project Name		ED I or BEDI Grant Number (if applicable)		108 Loan Amount	108 Amount Advanced Through 1/31/04	108 Project Amount (for multiple projects)	ED I or BEDI Grant Amount	Other CDBG	Total CDBG Assistance (Columns F+I+J)	Have ED I or BEDI funds been drawn (Y/N)	
Grantee Name	ST	Section 108 Project Number													
WICHITA	KS	B-98-MC-20-0004						3,000,000	1,000				3,000,000		NOC: ▼
NEW ORLEANS	LA	B-01-MC-22-0006						5,000,000	5,000,000				5,000,000		NOC: ▼
NEW ORLEANS	LA	B-01-MC-22-0006-A						7,100,000	7,100,000				7,100,000		NOC: ▼
BOSTON	MA	B-94-MC-25-0002-A						22,000,000	18,440,000				22,000,000		NOC: ▼
BOSTON	MA	B-94-MC-25-0002-B						2,000,000	2,000,000				2,000,000		NOC: ▼
GLOUCESTER	MA	B-02-MC-25-0028						300,000	300,000				300,000		NOC: ▼
NEW BEDFORD	MA	B-99-MC-25-0018						1,760,000	1,760,000				1,760,000		NOC: ▼
NORTH ADAMS	MA	B-02-DC-25-0001						3,774,000	3,774,000				3,774,000		NOC: ▼
PITTSFIELD	MA	B-97-MC-25-0020						2,000,000	1,978,000				2,000,000		NOC: ▼
PITTSFIELD	MA	B-98-MC-25-0020						1,050,000	139,000				1,050,000		NOC: ▼
SPRINGFIELD	MA	B-02-MC-25-0023						4,706,000	4,706,000				4,706,000		NOC: ▼
SPRINGFIELD	MA	B-98-MC-25-0023						2,000,000	1,560,000				2,000,000		NOC: ▼
SPRINGFIELD	MA	B-01-MC-25-0023						5,000,000	5,000,000				5,000,000		NOC: ▼
TAUNTON	MA	B-02-MC-25-0034						600,000	600,000				600,000		NOC: ▼
BALTIMORE	MD	B-02-MC-24-0010						1,500,000	1,000				1,500,000		NOC: ▼
MONTGOMERY	MD	B-01-UC-24-0001						870,000	870,000				870,000		NOC: ▼
PRINCE GEORG	MD	B-99-UC-24-0002						10,000,000	4,600,000				10,000,000		NOC: ▼
BAY CITY	MI	B-98-MC-26-0003						3,500,000	2,500,000				3,500,000		NOC: ▼
BENTON HARBOR	MI	B-98-MC-26-0035						1,500,000	450,000				1,500,000		NOC: ▼
DETROIT	MI	B-98-MC-26-0006-A						9,700,000	9,700,000				9,700,000		NOC: ▼



Section 108 Projects Worksheet					Grantee Name		City of Lowell		FINANCIAL DATA						
PROJECT DESCRIPTION															
Grantee Name	ST	Section 108 Project Number	Project Name	EDI or BEDI Grant Number (if applicable)	108 Loan Amount	108 Amount Advanced Through 1/31/04	108 Project Amount (for multiple projects)	EDI or BEDI Grant Amount	Other CDBG	Total CDBG Assistance (Columns F+I+J)	Have EDI or BEDI funds been drawn (Y/N)	National Objective Code			
FLINT	MI	B-01-MC-26-0018			6,000,000	820,000				6,000,000		NOC: ▼			
FLINT	MI	B-00-MC-26-0204			1,804,000	1,804,000				1,804,000		NOC: ▼			
SAGINAW	MI	B-02-MC-26-0028-A			1,600,000	1,600,000				1,600,000		NOC: ▼			
MINNEAPOLIS	MN	B-98-MC-27-0003			3,900,000	3,900,000				3,900,000		NOC: ▼			
SAINT PAUL	MN	B-02-MC-27-0007			8,000,000	8,000,000				8,000,000		NOC: ▼			
KANSAS CITY	MO	B-02-MC-29-0003			2,500,000	2,500,000				2,500,000		NOC: ▼			
KANSAS CITY	MO	B-94-MC-29-0003			14,200,000	13,145,000				14,200,000		NOC: ▼			
KANSAS CITY	MO	B-98-MC-29-0003			10,000,000	10,000,000				10,000,000		NOC: ▼			
LEFLORE COUNTY	MS	B-03-DC-28-0001			5,000,000	1,000				5,000,000		NOC: ▼			
ASHEVILLE	NC	B-97-MC-37-0001			1,500,000	1,500,000				1,500,000		NOC: ▼			
ASHEVILLE	NC	B-01-MC-37-0001			800,000	800,000				800,000		NOC: ▼			
CHARLOTTE	NC	B-98-MC-37-0003-A			2,560,000	2,560,000				2,560,000		NOC: ▼			
GREENSBORO	NC	B-00-MC-37-0007			7,461,000	4,233,000				7,461,000		NOC: ▼			
SALISBURY	NC	B-00-MC-37-0015			650,000	596,000				650,000		NOC: ▼			
WINSTON-SALEM	NC	B-98-MC-37-0011			4,500,000	3,940,000				4,500,000		NOC: ▼			
WINSTON-SALEM	NC	B-99-MC-37-0011			2,000,000	2,000,000				2,000,000		NOC: ▼			
OMAHA	NE	B-00-MC-31-0002			3,350,000	3,350,000				3,350,000		NOC: ▼			
MANCHESTER	NH	B-99-MC-33-0001			5,000,000	4,452,000				5,000,000		NOC: ▼			
HUDSON COUNTY	NJ	B-03-UC-34-0102			980,000	50,000				980,000		NOC: ▼			
ALBUQUERQUE	NM	B-99-MC-35-0001			840,000	840,000				840,000		NOC: ▼			



Section 108 Projects Worksheet					Grantee Name		City of Lowell		FINANCIAL DATA										
PROJECT DESCRIPTION																			
Grantee Name	ST	Section 108 Project Number	Project Name	EDI or BEDI Grant Number (if applicable)	108 Loan Amount	108 Amount Advanced Through 1/31/04	108 Project Amount (for multiple projects)	EDI or BEDI Grant Amount	Other CDBG	Total CDBG Assistance (Columns F+I+J)	Have EDI or BEDI funds been drawn (Y/N)	National Objective Code							
RENO	NV	B-99-MC-32-0002			1,500,000	665,000				1,500,000		NOC: ▼							
ALBANY COUNTY	NY	B-97-DH-36-0041			660,000	660,000				660,000		NOC: ▼							
AMSTERDAM	NY	B-97-DH-36-0007			150,000	150,000				150,000		NOC: ▼							
AMSTERDAM	NY	B-00-DC-36-0001-B			535,000	535,000				535,000		NOC: ▼							
ARCADIA	NY	B-97-DH-36-0051			20,000	20,000				20,000		NOC: ▼							
ARCADIA	NY	B-97-DH-36-0051-A			500,000	500,000				500,000		NOC: ▼							
CANAJOHARIE	NY	B-97-DH-36-0025			800,000	800,000				800,000		NOC: ▼							
CAYUGA COUNTY	NY	B-97-DH-36-0001-A			2,000,000	1,033,000				2,000,000		NOC: ▼							
ESOPUS	NY	B-97-DH-36-0100			140,000	140,000				140,000		NOC: ▼							
ESOPUS	NY	B-97-DH-36-0100-A			2,000,000	1,950,000				2,000,000		NOC: ▼							
FULTON	NY	B-00-DC-36-0001-I			250,000	250,000				250,000		NOC: ▼							
HERKIMER	NY	B-98-DH-36-0464			540,000	540,000				540,000		NOC: ▼							
HOLLEY	NY	B-97-DH-36-0018			340,000	340,000				340,000		NOC: ▼							
ITHACA	NY	B-97-DH-36-0017			700,000	700,000				700,000		NOC: ▼							
KINGSTON	NY	B-95-DH-36-0107			3,700,000	3,700,000				3,700,000		NOC: ▼							
KINGSTON	NY	B-97-DH-36-0101			436,000	436,000				436,000		NOC: ▼							
LOCKPORT	NY	B-97-DH-36-0043			1,000,000	1,000,000				1,000,000		NOC: ▼							
MACEDON	NY	B-00-DC-36-0001-F			434,000	434,000				434,000		NOC: ▼							
MADISON COUNTY	NY	B-97-DH-36-0038			725,000	725,000				725,000		NOC: ▼							
MEDINA	NY	B-97-DH-36-0023			790,000	790,000				790,000		NOC: ▼							



# Section 108 Projects Worksheet

Grantee Name City of Lowell

PROJECT DESCRIPTION				FINANCIAL DATA								National Objective Code
Grantee Name	ST	Section 108 Project Number	Project Name	EDI or BEDI Grant Number (if applicable)	108 Loan Amount	108 Amount Advanced Through 1/31/04	108 Project Amount (for multiple projects)	EDI or BEDI Grant Amount	Other CDBG	Total CDBG Assistance (Columns F+I+J)	Have EDI or BEDI funds been drawn (Y/N)	
MIDDLETOWN	NY	B-02-MC-36-0118			210,000	210,000				210,000		NOC: ▼
MIDDLETOWN	NY	B-02-MC-36-0118-A			250,000	250,000				250,000		NOC: ▼
MIDDLETOWN	NY	B-01-MC-36-0118			330,000	330,000				330,000		NOC: ▼
MIDDLETOWN	NY	B-01-MC-36-0118-A			145,000	145,000				145,000		NOC: ▼
MOUNT VERNON	NY	B-00-MC-36-0102			10,000,000	9,982,000				10,000,000		NOC: ▼
NEW YORK CITY	NY	B-95-MC-36-0104			15,000,000	10,970,000				15,000,000		NOC: ▼
NEWARK	NY	B-97-DH-36-0052-A			1,000,000	865,000				1,000,000		NOC: ▼
NEWARK	NY	B-97-DH-36-0052-B			760,000	760,000				760,000		NOC: ▼
NEWBURGH	NY	B-01-MC-36-0119			1,000,000	1,000,000				1,000,000		NOC: ▼
NORTH TONAWANDA	NY	B-97-DH-36-0020			60,000	60,000				60,000		NOC: ▼
ONEIDA COUNTY	NY	B-97-DH-36-0015			150,000	150,000				150,000		NOC: ▼
ONTARIO COUNTY	NY	B-97-DH-36-0019			90,000	90,000				90,000		NOC: ▼
OSWEGO COUNTY	NY	B-97-DH-36-0009-B			505,000	505,000				505,000		NOC: ▼
PALMYRA	NY	B-97-DH-36-0050-B			735,000	575,000				735,000		NOC: ▼
PLATTSBURGH	NY	B-97-DH-36-0002-A			1,000,000	1,000,000				1,000,000		NOC: ▼
ROCHESTER	NY	B-95-MC-36-0003			1,300,000	1,300,000				1,300,000		NOC: ▼
ROCHESTER	NY	B-95-MC-36-0003-A			600,000	600,000				600,000		NOC: ▼
ROCKLAND COUNTY	NY	B-00-UC-36-0103			1,000,000	1,000,000				1,000,000		NOC: ▼
ROCKLAND COUNTY	NY	B-01-UC-36-0103			1,400,000	1,400,000				1,400,000		NOC: ▼
SENECA COUNTY	NY	B-97-DH-36-0035-B			1,875,000	960,000				1,875,000		NOC: ▼



Section 108 Projects Worksheet				Grantee Name		City of Lowell						
PROJECT DESCRIPTION					FINANCIAL DATA							
Grantee Name	ST	Section 108 Project Number	Project Name	EDI or BEDI Grant Number (if applicable)	108 Loan Amount	108 Amount Advanced Through 1/31/04	108 Project Amount (for multiple projects)	EDI or BEDI Grant Amount	Other CDBG	Total CDBG Assistance (Columns F+I+J)	Have EDI or BEDI funds been drawn (Y/N)	National Objective Code
SYLVAN BEACH	NY	B-97-DH-36-0034			2,490,000	780,000				2,490,000		NOC: ▼
SYRACUSE	NY	B-92-MC-36-0108			14,395,000	14,395,000				14,395,000		NOC: ▼
SYRACUSE	NY	B-99-MC-36-0108-A			2,190,000	200,000				2,190,000		NOC: ▼
ULSTER COUNTY	NY	B-96-DH-36-0124			2,500,000	2,500,000				2,500,000		NOC: ▼
WARREN COUNTY	NY	B-97-DH-36-0030			130,000	120,000				130,000		NOC: ▼
WAYNE COUNTY	NY	B-97-DH-36-0016			720,000	694,000				720,000		NOC: ▼
WAYNE COUNTY	NY	B-97-DH-36-0016-A			600,000	325,000				600,000		NOC: ▼
WESTPORT	NY	B-97-DH-36-0033			190,000	190,000				190,000		NOC: ▼
WHITEHALL	NY	B-97-DH-36-0032			630,000	630,000				630,000		NOC: ▼
YONKERS	NY	B-01-MC-36-0112			3,000,000	3,000,000				3,000,000		NOC: ▼
YONKERS	NY	B-02-MC-36-0112			3,000,000	3,000,000				3,000,000		NOC: ▼
YONKERS	NY	B-94-MC-36-0112			15,900,000	12,245,000				15,900,000		NOC: ▼
YONKERS	NY	B-00-MC-36-0112			1,000,000	1,000,000				1,000,000		NOC: ▼
AKRON	OH	B-99-MC-39-0001			2,000,000	2,000,000				2,000,000		NOC: ▼
CINCINNATI	OH	B-01-MC-39-0003			4,000,000	4,000,000				4,000,000		NOC: ▼
CLEVELAND	OH	B-00-MC-39-0004			600,000	600,000				600,000		NOC: ▼
CLEVELAND	OH	B-94-MC-39-0004-C			87,000,000	44,550,000				87,000,000		NOC: ▼
CLEVELAND	OH	B-97-MC-39-0004			12,000,000	12,000,000				12,000,000		NOC: ▼
CLEVELAND HEIGHTS	OH	B-03-MC-39-0005			899,000	899,000				899,000		NOC: ▼
CUYAHOGA COUNTY	OH	B-94-UC-39-0001			10,000,000	2,655,000				10,000,000		NOC: ▼



Section 108 Projects Worksheet				Grantee Name		City of Lowell		FINANCIAL DATA						
PROJECT DESCRIPTION														
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LORAIN	OH	B-99-MC-39-0016			4,500,000	4,500,000				4,500,000		NOC: ▼		
PORTLAND	OR	B-02-MC-41-0003			11,457,000	629,000				11,457,000		NOC: ▼		
PORTLAND	OR	B-97-MC-41-0003			8,000,000	4,881,000				8,000,000		NOC: ▼		
SALEM	OR	B-03-MC-41-0004			7,900,000	7,200,000				7,900,000		NOC: ▼		
BERKS COUNTY	PA	B-02-UC-42-0003			10,000,000	10,000,000				10,000,000		NOC: ▼		
BUCKS COUNTY	PA	B-97-UC-42-0004			4,500,000	2,500,000				4,500,000		NOC: ▼		
CHESTER	PA	B-01-MC-42-0005			3,000,000	3,000,000				3,000,000		NOC: ▼		
HAZELTON	PA	B-02-MC-42-0009			500,000	500,000				500,000		NOC: ▼		
MONTGOMERY	PA	B-02-UC-42-0005			3,000,000	3,000,000				3,000,000		NOC: ▼		
NEW CASTLE	PA	B-01-DC-42-0001			2,600,000	2,600,000				2,600,000		NOC: ▼		
PHILADELPHIA	PA	B-00-MC-42-0012			13,000,000	13,000,000				13,000,000		NOC: ▼		
PHILADELPHIA	PA	B-97-MC-42-0012-D			40,000,000	40,000,000				40,000,000		NOC: ▼		
PITTSBURGH	PA	B-02-MC-42-0103			4,500,000	4,500,000				4,500,000		NOC: ▼		
PITTSBURGH	PA	B-02-MC-42-0103-A			6,500,000	6,500,000				6,500,000		NOC: ▼		
YORK	PA	B-99-MC-42-0018			3,000,000	2,000,000				3,000,000		NOC: ▼		
AGUADILLA	PR	B-01-MC-72-0011			12,995,000	12,995,000				12,995,000		NOC: ▼		
BARCELONETA	PR	B-02-DC-72-0001			5,500,000	1,350,000				5,500,000		NOC: ▼		
BAYAMON	PR	B-02-MC-72-0004			32,000,000	2,540,000				32,000,000		NOC: ▼		
CANOVANAS	PR	B-99-MC-72-0018			4,770,000	4,770,000				4,770,000		NOC: ▼		
CIDRA	PR	B-01-MC-72-0021			5,100,000	425,000				5,100,000		NOC: ▼		



Section 108 Projects Worksheet				Grantee Name		City of Lowell		FINANCIAL DATA					
PROJECT DESCRIPTION													
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JAYUYA	PR	B-01-DC-72-0001-A			3,000,000	3,000,000				3,000,000		NOC: ▼	
JUNCOS	PR	B-01-DC-72-0001			2,385,000	2,385,000				2,385,000		NOC: ▼	
SAN JUAN	PR	B-02-MC-72-0007			72,515,000	72,515,000				72,515,000		NOC: ▼	
TRUJILLO ALTO	PR	B-02-MC-72-0010			4,000,000	4,000,000				4,000,000		NOC: ▼	
VEGA BAJA	PR	B-01-MC-72-0014			3,200,000	3,200,000				3,200,000		NOC: ▼	
EAST PROVIDENCE	RI	B-02-MC-44-0005			3,000,000	3,000,000				3,000,000		NOC: ▼	
CHARLESTON	SC	B-01-MC-45-0001			1,000,000	1,000,000				1,000,000		NOC: ▼	
COLUMBIA	SC	B-99-MC-45-0002			2,500,000	2,000,000				2,500,000		NOC: ▼	
SPARTANBURG	SC	B-99-MC-45-0004			4,000,000	4,000,000				4,000,000		NOC: ▼	
SUMTER	SC	B-99-MC-45-0011			1,000,000	1,000,000				1,000,000		NOC: ▼	
ABILENE	TX	B-94-MC-48-0001			7,000,000	2,393,000				7,000,000		NOC: ▼	
AUSTIN	TX	B-01-MC-48-0500			6,030,000	5,240,000				6,030,000		NOC: ▼	
AUSTIN	TX	B-94-MC-48-0500-A			9,035,000	7,930,000				9,035,000		NOC: ▼	
CONROE	TX	B-01-MC-48-0038			1,850,000	556,000				1,850,000		NOC: ▼	
DALLAS	TX	B-93-MC-48-0009			25,000,000	25,000,000				25,000,000		NOC: ▼	
DALLAS	TX	B-94-MC-48-0009			25,000,000	24,480,000				25,000,000		NOC: ▼	
HOUSTON	TX	B-94-MC-48-0018			175,000,000	28,085,000				175,000,000		NOC: ▼	
PROVO	UT	B-00-MC-49-0003			3,500,000	3,500,000				3,500,000		NOC: ▼	
WEST VALLEY	UT	B-01-MC-49-0006			3,400,000	3,297,000				3,400,000		NOC: ▼	
CHESAPEAKE	VA	B-95-MC-51-0010			6,830,000	3,820,000				6,830,000		NOC: ▼	



Section 108 Projects Worksheet					Grantee Name		City of Lowell		FINANCIAL DATA									
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Grantee Name	ST	Section 108 Project Number	Project Name	EDI or BEDI Grant Number (if applicable)	108 Loan Amount	108 Amount Advanced Through 1/31/04	108 Project Amount (for multiple projects)	EDI or BEDI Grant Amount	Other CDBG	Total CDBG Assistance (Columns F+I+J)	Have EDI or BEDI funds been drawn (Y/N)	<a href="#">National Objective Code</a>						
FAIRFAX COUNTY	VA	B-95-UC-51-0001			1,000,000	567,000				1,000,000		NOC: ▼						
LYNCHBURG	VA	B-00-MC-51-0014			3,200,000	2,222,000				3,200,000		NOC: ▼						
RICHMOND	VA	B-92-MC-51-0019			15,000,000	9,350,000				15,000,000		NOC: ▼						
BURLINGTON	VT	B-02-MC-50-0001			3,755,000	2,295,000				3,755,000		NOC: ▼						
PORT TOWNSEND	WA	B-01-DC-53-0001			1,000,000	1,000,000				1,000,000		NOC: ▼						
SEATTLE	WA	B-02-MC-53-0005			15,500,000	9,316,000				15,500,000		NOC: ▼						
TACOMA	WA	B-95-MC-53-0007			7,500,000	5,680,000				7,500,000		NOC: ▼						
YAKIMA	WA	B-02-MC-53-0008			4,000,000	3,310,000				4,000,000		NOC: ▼						
HUNTINGTON	WV	B-01-MC-54-0002			1,600,000	1,600,000				1,600,000		NOC: ▼						
										0		NOC: ▼						
										0		NOC: ▼						
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ELIGIBILITY AND NATIONAL OBJECTIVE				JOBS		HOUSING		
<a href="#">IDIS Matrix Code</a>	Is Activity Complete ? (Y/N)	Has N.O. Been Met? (Y/N)	<a href="#">Presumed Low/ Mod Benefit (P) or Rev.-Strategy Area (RSA)</a>	<a href="#">FTE Jobs Est. in 108 Appl.</a>	<a href="#">Total Actual FTE Jobs Created or Retained</a>	Number of FTE Jobs Held by/ Made Avail. to Low/ Mod	Total Housing Units Assisted	<a href="#">Number of Units Occpd. by Low/ Mod Households</a>
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